

To: Appropriations

1 AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE  
2 MISSISSIPPI EMERGENCY MANAGEMENT AGENCY; AND FOR THE PURPOSE OF  
3 ESTABLISHING A DISASTER RELIEF RESERVE FUND AND DEFRAYING THE  
4 COSTS RELATED TO CERTAIN DISASTER ASSISTANCE PROGRAMS, FOR FISCAL  
5 YEAR 2002.

SECTION 1. The following sum, or so much thereof as may be necessary, is hereby appropriated out of any funds in the State General Fund not otherwise appropriated, for the purpose of

14           SECTION 2. The following sum, or so much thereof as may be  
15 necessary, is hereby appropriated out of any money in the special  
16 fund in the State Treasury to the credit of the Mississippi  
17 Emergency Management Agency which is comprised of special source  
18 funds collected by or otherwise available to the agency, for the  
19 support and maintenance of the agency for the fiscal year  
20 beginning July 1, 2001, and ending June 30, 2002.....  
21 ..... \$           2,530,311.00

26 MAJOR OBJECTS OF EXPENDITURE:

|    |                                          |              |
|----|------------------------------------------|--------------|
| 28 | Salaries, Wages and Fringe Benefits.. \$ | 1,431,041.00 |
|----|------------------------------------------|--------------|

|    |                                  |                     |
|----|----------------------------------|---------------------|
| 29 | Travel and Subsistence.....      | 48,500.00           |
| 30 | Contractual Services.....        | 394,777.00          |
| 31 | Commodities.....                 | 95,029.00           |
| 32 | Capital Outlay:                  |                     |
| 33 | Other Than Equipment.....        | 0.00                |
| 34 | Equipment.....                   | 3,500.00            |
| 35 | Subsidies, Loans and Grants..... | <u>1,309,648.00</u> |
| 36 | Total..... \$                    | 3,282,495.00        |
| 37 | FUNDING:                         |                     |
| 38 | General Funds..... \$            | 752,184.00          |
| 39 | Special Funds.....               | <u>2,530,311.00</u> |
| 40 | Total..... \$                    | 3,282,495.00        |

41 AUTHORIZED POSITIONS:

|    |                              |    |
|----|------------------------------|----|
| 42 | Permanent: Full Time.....    | 49 |
| 43 | Part Time.....               | 0  |
| 44 | Time-Limited: Full Time..... | 7  |
| 45 | Part Time.....               | 0  |

46 With the funds herein appropriated, it is the intention of

47 the Legislature that it shall be the agency's responsibility to

48 make certain that funds required to be appropriated for "Personal

49 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002

50 funds appropriated for that purpose, unless programs or positions

51 are added to the agency's Fiscal Year 2003 budget by the

52 Mississippi Legislature. Based on data provided by the

53 Legislative Budget Office, the State Personnel Board shall

54 determine and publish the projected annual cost to fully fund all

55 appropriated positions in compliance with the provisions of this

56 act. It shall be the responsibility of the agency head to insure

57 that no single personnel action increases this projected annual

58 cost and/or the Fiscal Year 2002 appropriation for "Personal

59 Services" when annualized. If, at the end of any calendar month,

60 the State Personnel Board determines that the agency has taken

61 action(s) which would cause the agency to exceed this projected

62 annual cost or the Fiscal Year 2002 "Personal Services"  
63 appropriated level, when annualized, then only those actions which  
64 reduce the projected annual cost and/or the appropriation  
65 requirement will be processed by the State Personnel Board until  
66 such time as the requirements of this provision are met.

67 Any transfers or escalations shall be made in accordance with  
68 the terms, conditions, and procedures established by law.

69 No general funds authorized to be expended herein shall be  
70 used to replace federal funds and/or other special funds which are  
71 being used for salaries authorized under the provisions of this  
72 act and which are withdrawn and no longer available.

73 SECTION 4. It is the intention of the Legislature that the  
74 Director of the Mississippi Emergency Management Agency may, upon  
75 the request of a local public emergency management organization in  
76 an area which has suffered a natural disaster, supply equipment to  
77 rural water associations to enable their continued operation when  
78 the local emergency management organization determines that such  
79 private entities provide services essential to the welfare of the  
80 community.

81 SECTION 5. It is the intention of the Legislature that the  
82 Director of the Mississippi Emergency Management Agency shall  
83 provide enhanced training to local governments, supervisors,  
84 mayors, civil defense groups and municipal associations in  
85 disaster management.

86 SECTION 6. The following sum, or so much thereof as may be  
87 necessary is hereby appropriated out of any money in the State  
88 General Fund not otherwise appropriated, to the Emergency  
89 Management Agency to be used to establish a special reserve fund  
90 in the State Treasury for Disaster Relief, for the fiscal year  
91 beginning July 1, 2001, and ending June 30, 2002.....  
92 ..... \$ 65,726.00.

93 SECTION 7. The following sum, or so much thereof as may be  
94 necessary, is hereby appropriated out of any money in the State

Treasury to the credit of the Emergency Management Agency Fund  
Nos. 3725 and 3728 for the purpose of defraying certain  
administrative expenses and the federal share of the cost of the  
Disaster Relief Program, for the fiscal year beginning  
July 1, 2001, and ending June 30, 2002..... \$ 5,606,000.00.

SECTION 8. The following sum, or so much thereof as may be  
necessary, is hereby appropriated out of any money in the State  
Treasury to the credit of the Emergency Management Agency Fund No.  
372U for the purpose of defraying certain administrative expenses  
and the federal share of the cost of the Hazard Mitigation  
Program, for the fiscal year beginning July 1, 2001, and ending  
June 30, 2002..... \$ 23,078,774.00.

SECTION 9. The following sum, or so much thereof as may be  
necessary, is hereby appropriated out of any money in the State  
General Fund not otherwise appropriated to the Emergency  
Management Agency for the purpose of defraying certain  
administrative expenses and the state share of the cost of the  
Hazard Mitigation Program, for the fiscal year beginning  
July 1, 2001, and ending June 30, 2002..... \$ 100,000.00

SECTION 10. The following sum, or so much thereof as may be  
necessary, is hereby appropriated out of any money in the State  
Treasury to the credit of the Emergency Management Agency Fund No.  
372T for the purpose of defraying certain administrative expenses  
and the federal share of the cost of the Public Assistance Program  
resulting from the April/May 1991 Flood, for the fiscal year  
beginning July 1, 2001, and ending June 30, 2002.....  
..... \$ 200,000.00.

SECTION 11. The following sum, or so much thereof as may be  
necessary, is hereby appropriated out of any money in the State  
General Fund not otherwise appropriated, to the Emergency  
Management Agency for the purpose of defraying certain  
administrative expenses and the state share of the cost of the  
Public Assistance Program resulting from the April/May 1991 Flood,

128 for the fiscal year beginning July 1, 2001, and ending  
129 June 30, 2002..... \$ 109,627.00.

130 SECTION 12. The following sum, or so much thereof as may be  
131 necessary, is hereby appropriated out of any money in the State  
132 Treasury to the credit of the Emergency Management Agency Fund  
133 Nos. 3725 and 3728 for the purpose of defraying certain  
134 administrative expenses and the state and federal share of the  
135 cost of the Public Assistance Program resulting from the 1994 Ice  
136 Storm, for the fiscal year beginning July 1, 2001, and ending  
137 June 30, 2002..... \$ 2,256,086.00.

138 SECTION 13. The following sum, or so much thereof as may be  
139 necessary, is hereby appropriated out of any money in the State  
140 Treasury to the credit of the Emergency Management Agency Fund No.  
141 372G for the purpose of defraying certain administrative expenses  
142 of the cost of the Nuclear Preparedness Program, for the fiscal  
143 year beginning July 1, 2001, and ending June 30, 2002.....  
144 ..... \$ 270,000.00.

145 SECTION 14. The following sum, or so much thereof as may be  
146 necessary, is hereby appropriated out of any money in the State  
147 Treasury to the credit of the Emergency Management Agency Fund No.  
148 3724 for the purpose of defraying the expenses of providing  
149 individual and family disaster relief assistance for personal  
150 property losses and damages resulting from disasters declared by  
151 the federal government, for the fiscal year beginning  
152 July 1, 2001, and ending June 30, 2002..... \$ 1,250,000.00.

153 SECTION 15. The following sum, or so much thereof as may be  
154 necessary, is hereby appropriated out of any money in the State  
155 Treasury to the credit of the Emergency Management Agency Fund  
156 Nos. 3724 and 3728 for the purpose of defraying certain  
157 administrative expenses and federal share of the cost of the  
158 Public Assistance Program and the Individual and Family Grant  
159 Program resulting from Hurricane Georges, for the fiscal year  
160 beginning July 1, 2001, and ending June 30, 2002.....

161 ..... \$ 19,971,852.00.

162 SECTION 16. The following sum, or so much thereof as may be  
163 necessary, is hereby appropriated out of any money in the State  
164 General Fund not otherwise appropriated, to the Emergency  
165 Management Agency for the purpose of defraying certain  
166 administrative expenses and the state share of the cost of the  
167 Public Assistance Program and the Individual and Family Grant  
168 Program resulting from Hurricane Georges, for the fiscal year  
169 beginning July 1, 2001, and ending June 30, 2002.....  
170 ..... \$ 1,500,000.00.

171 SECTION 17. The following sum, or so much thereof as may be  
172 necessary, is hereby appropriated out of any money in the State  
173 Treasury to the credit of the Emergency Management Agency Fund No.  
174 3728 for the purpose of defraying certain administrative expenses  
175 and the federal share of the cost of the Public Assistance Program  
176 resulting from the December 1998 Ice Storm, for the fiscal year  
177 beginning July 1, 2001, and ending June 30, 2002.....  
178 ..... \$ 6,860,914.00.

179 SECTION 18. The following sum, or so much thereof as may be  
180 necessary, is hereby appropriated out of any money in the State  
181 General Fund not otherwise appropriated, to the Emergency  
182 Management Agency for the purpose of defraying certain  
183 administrative expenses and the state share of the cost of the  
184 Public Assistance Program resulting from the December 1998 Ice  
185 Storm, for the fiscal year beginning July 1, 2001, and ending  
186 June 30, 2002..... \$ 400,000.00.

187 SECTION 19. The funds appropriated in Section 6 shall be  
188 expended only as provided in Sections 43-41-1 et seq. and  
189 43-41-301 et seq., Mississippi Code of 1972, or for the purpose of  
190 matching federal funds in the event a disaster occurs within the  
191 state.

192 SECTION 20. The expenditure of the funds appropriated by  
193 this act shall be under the direction of the Governor and shall be

194 paid by the State Treasurer out of any money in the State General  
195 Fund not otherwise appropriated, or the proper special funds, upon  
196 warrants issued by the State Fiscal Officer; and the State Fiscal  
197 Officer shall issue his warrants upon requisitions signed by the  
198 proper person, officer or officers, in the manner provided by law.

199 SECTION 21. This act shall take effect and be in force from  
200 and after July 1, 2001.