

By: Senator(s) Gordon, Thames, Stogner,  
Burton, Carlton, Hamilton, Posey, Williamson

To: Appropriations

SENATE BILL NO. 3116  
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND  
2 MAINTENANCE OF THE MISSISSIPPI AGRICULTURAL AND FORESTRY  
3 EXPERIMENT STATION FOR FISCAL YEAR 2002.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the support and  
8 maintenance of the Mississippi Agricultural and Forestry  
9 Experiment Station for the fiscal year beginning July 1, 2001, and  
10 ending June 30, 2002..... \$ 19,022,747.00.

11 SECTION 2. The following sum, or so much thereof as may be  
12 necessary, is hereby authorized for expenditure out of any special  
13 source funds which are collected by or otherwise become available  
14 for the purpose of defraying the expenses of the Mississippi  
15 Agricultural and Forestry Experiment Station for the fiscal year  
16 beginning July 1, 2001, and ending June 30, 2002.....  
17 ..... \$ 9,276,084.00.

18 SECTION 3. No general funds authorized to be expended herein  
19 shall be used to replace federal funds and/or other special funds  
20 which are being used for salaries authorized under the provisions  
21 of this act and which are withdrawn and no longer available.

22 SECTION 4. It is the intention of the Legislature that if  
23 the funds appropriated in Section 1 of this act are used directly  
24 or indirectly to match or otherwise secure any federal grants,  
25 research grants or donations, such special source funds not  
26 classified as current restricted funds shall be added and  
27 accounted for under Section 2 of this act. Further, it is the

28 intention of the Legislature that all such aforementioned special  
29 source funds be included in all reports and requests for the 2001  
30 Regular Session of the Mississippi Legislature.

31 SECTION 5. It is the intention of the Legislature that the  
32 agency's budget request for Fiscal Year 2003 shall be submitted to  
33 the Joint Legislative Budget Committee in a format and level of  
34 detail comparable to the format and level of detail provided  
35 during the Fiscal Year 2002 budget request process.

36 SECTION 6. Of the funds appropriated in Section 2, One  
37 Million Five Hundred Thirty-eight Thousand One Hundred Ten Dollars  
38 (\$1,538,110.00) shall be derived from the Education Enhancement  
39 Fund from funds deposited pursuant to Sections 27-65-75 and  
40 27-67-31, Mississippi Code of 1972.

41 SECTION 7. Of the funds appropriated under the provisions of  
42 Section 2, One Million Three Hundred Thirty Thousand Dollars  
43 (\$1,330,000.00) shall be derived from the Budget Contingency Fund  
44 created in Senate Bill 2680, Regular Session of 2001.

45 SECTION 8. In compliance with the "Mississippi Performance  
46 Budget and Strategic Planning Act of 1994," it is the intent of  
47 the Legislature that the funds provided herein shall be utilized  
48 in the most efficient and effective manner possible to achieve the  
49 intended mission of this agency. Based on the funding authorized,  
50 this agency shall make every effort to attain the targeted  
51 performance measures provided below:

	FY2002
<u>Performance Measures</u>	<u>Target</u>
Globally Competitive Agriculture System	
Number of Scientist FTE (Scientist Years)	67.76
Research Publications (Publications)	307.50
Appropriated Funds & Extramural Funds (Ratio)	1.13
Safe And Secure Food And Fiber System	
Number of Scientist FTE (Scientist Years)	2.88
Research Publications (Publications)	13.80

61	Appropriated Funds & Extramural Funds (Ratio)	0.77
62	Healthy, Well-nourished Population	
63	Number of Scientist FTE (Scientist Years)	2.03
64	Research Publications (Publications)	9.68
65	Appropriated Funds & Extramural Funds (Ratio)	8.22
66	Protecting Natural Resources And Environment	
67	Number of Scientist FTE (Scientist Years)	10.13
68	Research Publications (Publications)	50.54
69	Appropriated Funds & Extramural Funds (Ratio)	1.50
70	Enhanced Economic Opportunity And Quality Of Life	
71	Number of Scientist FTE (Scientist Years)	1.91
72	Research Publications (Publications)	6.48
73	Appropriated Funds & Extramural Funds (Ratio)	0.82
74	Support Services	
75	Number of Scientist FTE (Scientist Years)	104.00
76	Research Publications (Publications)	388.00
77	Appropriated Funds & Extramural Funds (Ratio)	1.07

78 A reporting of the degree to which the performance targets  
79 set above have been or are being achieved shall be provided in the  
80 agency's budget request submitted to the Joint Legislative Budget  
81 Committee for Fiscal Year 2003.

82 SECTION 9. The money herein appropriated shall be paid by  
83 the State Treasurer out of any money in the State Treasury to the  
84 credit of the proper fund or funds as set forth in this act, upon  
85 warrants issued by the State Fiscal Officer; and the State Fiscal  
86 Officer shall issue his warrants upon requisitions signed by the  
87 proper person, officer or officers in the manner provided by law.

88 SECTION 10. This act shall take effect and be in force from  
89 and after July 1, 2001.