

By: Senator(s) Gordon, Thames, Stogner,
Burton, Carlton, Hamilton, Posey, Williamson

To: Appropriations

SENATE BILL NO. 3112
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE
2 VETERINARY DIAGNOSTIC LABORATORY BOARD FOR FISCAL YEAR 2002.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

4 SECTION 1. The following sum, or so much thereof as may be
5 necessary, is hereby appropriated out of any money in the State
6 General Fund not otherwise appropriated, for the purpose of
7 defraying the expenses of the Veterinary Diagnostic Laboratory
8 Board, for the fiscal year beginning July 1, 2001, and ending
9 June 30, 2002..... \$ 990,602.00.

10 SECTION 2. The following sum, or so much thereof as may be
11 necessary, is hereby authorized for expenditure out of any special
12 source funds which are collected by or otherwise become available
13 for the purpose of defraying the expenses of the Veterinary
14 Diagnostic Laboratory Board, for the fiscal year beginning
15 July 1, 2001, and ending June 30, 2002..... \$ 760,435.00.

16 SECTION 3. With the funds appropriated under the provisions
17 of Sections 1 and 2, the following positions are authorized:

18 AUTHORIZED POSITIONS:

19	Permanent:	Full Time.....	25
20		Part Time.....	0
21	Time-Limited:	Full Time.....	0
22		Part Time.....	0

23 With the funds herein appropriated, it is the intention of
24 the Legislature that it shall be the agency's responsibility to
25 make certain that funds required to be appropriated for "Personal
26 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002

27 funds appropriated for that purpose, unless programs or positions
28 are added to the agency's Fiscal Year 2003 budget by the
29 Mississippi Legislature. Based on data provided by the
30 Legislative Budget Office, the State Personnel Board shall
31 determine and publish the projected annual cost to fully fund all
32 appropriated positions in compliance with the provisions of this
33 act. It shall be the responsibility of the agency head to insure
34 that no single personnel action increases this projected annual
35 cost and/or the Fiscal Year 2002 appropriation for "Personal
36 Services" when annualized. If, at the end of any calendar month,
37 the State Personnel Board determines that the agency has taken
38 action(s) which would cause the agency to exceed this projected
39 annual cost or the Fiscal Year 2002 "Personal Services"
40 appropriated level, when annualized, then only those actions which
41 reduce the projected annual cost and/or the appropriation
42 requirement will be processed by the State Personnel Board until
43 such time as the requirements of this provision are met.

44 Any transfers or escalations shall be made in accordance with
45 the terms, conditions and procedures established by law.

46 No general funds authorized to be expended herein shall be
47 used to replace federal funds and/or other special funds which are
48 being used for salaries authorized under the provisions of this
49 act and which are withdrawn and no longer available.

50 SECTION 4. Of the funds appropriated under the provisions of
51 Section 2, Two Hundred Fifty Thousand Dollars (\$250,000.00) shall
52 be derived from the Budget Contingency Fund created in Senate Bill
53 No. 2680, Regular Session of 2001.

54 SECTION 5. The money herein appropriated shall be paid by
55 the State Treasurer out of any money in the State Treasury to the
56 credit of the proper fund or funds as set forth in this act, upon
57 warrants issued by the State Fiscal Officer; and the State Fiscal
58 Officer shall issue his warrants upon requisitions signed by the
59 proper person, officer or officers in the manner provided by law.

60 SECTION 6. This act shall take effect and be in force from
61 and after July 1, 2001.