

By: Representatives Flaggs, Bowles,
Frierson, Read, Robinson (63rd), Watson

To: Appropriations

HOUSE BILL NO. 1605
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE DEPARTMENT OF ARCHIVES AND HISTORY, FOR THE
3 FISCAL YEAR 2002; AND FOR RELATED PURPOSES.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Department of Archives and History
9 for the fiscal year beginning July 1, 2001, and ending

10 June 30, 2002..... \$ 6,159,742.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the special
13 fund in the State Treasury to the credit of the Department of
14 Archives and History which is comprised of special source funds
15 collected by or otherwise available to the department, for the
16 purpose of defraying the expenses of the department for the fiscal
17 year beginning July 1, 2001, and ending June 30, 2002.....

18 \$ 2,774,702.00.

19 SECTION 3. With the funds appropriated under the provisions
20 of Section 1 and Section 2, the following positions are
21 authorized:

22 AUTHORIZED POSITIONS:

23	Permanent:	Full Time.....	146
24		Part Time.....	28
25	Time-Limited:	Full Time.....	6
26		Part Time.....	5

27 With the funds herein appropriated, it is the intention of
28 the Legislature that it shall be the agency's responsibility to
29 make certain that funds required to be appropriated for "Personal
30 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002
31 funds appropriated for that purpose, unless programs or positions
32 are added to the agency's Fiscal Year 2003 budget by the
33 Mississippi Legislature. Based on data provided by the
34 Legislative Budget Office, the State Personnel Board shall
35 determine and publish the projected annual cost to fully fund all
36 appropriated positions in compliance with the provisions of this
37 act. It shall be the responsibility of the agency head to insure
38 that no single personnel action increases this projected annual
39 cost and/or the Fiscal Year 2002 appropriation for "Personal
40 Services" when annualized. If, at the end of any calendar month,
41 the State Personnel Board determines that the agency has taken
42 action(s) which would cause the agency to exceed this projected
43 annual cost or the Fiscal Year 2002 "Personal Services"
44 appropriated level, when annualized, then only those actions which
45 reduce the projected annual cost and/or the appropriation
46 requirement will be processed by the State Personnel Board until
47 such time as the requirements of this provision are met.

48 Any transfers or escalations shall be made in accordance with
49 the terms, conditions and procedures established by law.

50 No general funds authorized to be expended herein shall be
51 used to replace federal funds and/or other special funds which are
52 being used for salaries authorized under the provisions of this
53 act and which are withdrawn and no longer available.

54 SECTION 4. The Mississippi Department of Archives and
55 History is hereby authorized to accept and expend any grant,
56 donation or contribution from any individual, public or private
57 organization, or government entity for purposes of defraying the
58 operational costs of the department. Such grants, donations or
59 contributions shall be received and expended under the rules and

60 regulations of the Department of Finance and Administration in a
61 manner consistent with the escalation of federal funds.

62 SECTION 5. It is the intent of the Legislature that the
63 Mississippi Department of Archives and History shall charge the
64 maximum amount allowable for services rendered, consistent with
65 the cost of providing such services. The funds derived from these
66 charges shall be deposited into a special fund account in the
67 State Treasury to the credit of the Mississippi Department of
68 Archives and History.

69 SECTION 6. It is the intent of the Legislature that no part
70 of the funds herein appropriated shall be required to be used for
71 the payment of rent for the museum and public space in the State
72 Historical Museum, Old Capitol Restoration.

73 SECTION 7. In addition to all other sums herein
74 appropriated, the following sum, or so much thereof as may be
75 necessary, is hereby appropriated out of any funds from the Local
76 Government Records Fund in the State Treasury to defray the cost
77 of such program for the fiscal year beginning July 1, 2001, and
78 ending June 30, 2002..... \$ 78,972.00.

79 With the funds appropriated in this section, the following
80 positions are authorized:

81 Permanent: Full Time 2

82 SECTION 8. Of the funds provided in Section 2, Six Hundred
83 Thousand Dollars (\$600,000.00) is provided to the Department of
84 Archives and History from the Mississippi Landmark Grant Fund as
85 created in House Bill No. 1082, Regular Session of 1999, to help
86 support the preservation of Mississippi Landmark Properties.

87 SECTION 9. Of the funds appropriated in Section 2, the
88 amount of Two Hundred Thousand Dollars (\$200,000.00) is provided
89 for the purpose of supporting the Statewide Oral History Project
90 for Fiscal Year 2002.

91 SECTION 10. Of the funds appropriated under the provisions
92 of Section 2, Six Hundred Fifty Thousand Dollars (\$650,000.00)

93 shall be derived from the Budget Contingency Fund created in
94 Senate Bill No. 2680, 2001 Regular Session.

95 SECTION 11. The money herein appropriated shall be paid by
96 the State Treasurer out of any money in the State Treasury to the
97 credit of the proper fund or funds as set forth in this act, upon
98 warrants issued by the State Fiscal Officer; and the State Fiscal
99 Officer shall issue his warrants upon requisitions signed by the
100 proper person, officer or officers, in the manner provided by law.

101 SECTION 12. This act shall take effect and be in force from
102 and after July 1, 2001.