

**\*\*\*Adopted\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**House Bill NO. 1624**

**By Senator(s) Committee**

7        **Amend by striking all after the enacting clause and inserting**  
8 **in lieu thereof the following:**

9

10        SECTION 1. The following sum, or so much thereof as may be  
11 necessary, is hereby appropriated out of any money in the State  
12 General Fund not otherwise appropriated, to the Governor's Office  
13 - Division of Medicaid for the purpose of providing medical  
14 assistance under the Mississippi Medicaid Law and defraying the  
15 expenses of the administration of such law, as provided in Section  
16 43-13-101 et seq., Mississippi Code of 1972, for the fiscal year  
17 beginning July 1, 2000, and ending June 30, 2001.....  
18 .....\$     220,614,525.00.

19        SECTION 2. The following sum, or so much thereof as may be  
20 necessary, is hereby appropriated out of any money in the State  
21 Treasury to the credit of the Medical Care Fund created by Section  
22 43-13-143, Mississippi Code of 1972, for the purpose of providing  
23 medical assistance under the Mississippi Medicaid Law for the  
24 fiscal year beginning July 1, 2000, and ending June 30, 2001.....  
25 .....\$ 189,978,008.00.

26        SECTION 3. The following sum, or so much thereof as may be  
27 necessary, is hereby appropriated out of any money in any special  
28 fund in the State Treasury to the credit of the Governor's Office  
29 - Division of Medicaid which is comprised of special source funds

30 collected by or otherwise available to the commission, for the  
 31 purpose of providing medical assistance under the Mississippi  
 32 Medicaid Law and defraying the expenses of the administration of  
 33 such law, for the fiscal year beginning July 1, 2000, and ending  
 34 June 30, 2001.....\$ 1,791,507,524.00.

35 Prior period recovery of funds may be maintained and expended  
 36 by the division when the recovery is received or finalized.

37 SECTION 4. The following sum, or so much thereof as may be  
 38 necessary, is hereby appropriated out of any money in the State  
 39 Treasury to the credit of the Health Care Expendable Fund, for the  
 40 purpose of defraying the expenses of the Governor's Office -  
 41 Division of Medicaid for the fiscal year beginning July 1, 2000,  
 42 and ending June 30, 2001.....\$ 27,830,000.00.

43 The above funds shall be allocated as follows:  
 44 CHIP Program at 200% level of poverty.....\$7,500,000.00  
 45 Eyeglasses for adults.....\$1,700,000.00  
 46 Home and Community Waiver Program.....\$4,795,000.00  
 47 Expand coverage for Poverty Level Aged and  
 48 Disabled group.....\$9,500,000.00  
 49 Disabled worker buy-in to the Medicaid  
 50 program.....\$1,835,000.00  
 51 Dental fee increase.....\$2,200,000.00  
 52 Miscellaneous.....\$ 300,000.00

53 SECTION 5. Of the funds appropriated under the provisions of  
 54 Sections 1, 2, 3 and 4, not more than the amounts set forth below  
 55 shall be expended for the respective major objects or purposes of  
 56 expenditure:

57 MAJOR OBJECTS OF EXPENDITURE:

58 Personal Services:  
 59 Salaries, Wages and Fringe Benefits...\$ 15,790,730.00  
 60 Travel and Subsistence..... 605,000.00  
 61 Contractual Services..... 61,313,000.00  
 62 Commodities..... 609,000.00  
 63 Capital Outlay:  
 64 Other Than Equipment..... 0.00

65           Equipment..... 1,600,000.00  
66       Subsidies, Loans and Grants..... 2,150,012,327.00  
67           Total.....\$ 2,229,930,057.00

68 FUNDING:

69       General Funds.....\$ 220,614,525.00  
70       Special Funds..... 2,009,315,532.00  
71           Total.....\$ 2,229,930,057.00

72 AUTHORIZED POSITIONS:

73       Permanent:       Full Time..... 504  
74                           Part Time..... 0  
75       Time-Limited:   Full Time..... 0  
76                           Part Time..... 0

77       With the funds herein appropriated, it is the intention of  
78the Legislature that it shall be the agency's responsibility to  
79make certain that funds required to be appropriated for "Personal  
80Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001  
81funds appropriated for that purpose, unless programs or positions  
82are added to the agency's Fiscal Year 2002 budget by the  
83Mississippi Legislature. Based on data provided by the  
84Legislative Budget Office, the State Personnel Board shall  
85determine and publish the projected annual cost to fully fund all  
86appropriated positions in compliance with the provisions of this  
87act. It shall be the responsibility of the agency head to insure  
88that no single personnel action increases this projected annual  
89cost and/or the Fiscal Year 2001 appropriation for "Personal  
90Services" when annualized. If, at the end of any calendar month,  
91the State Personnel Board determines that the agency has taken  
92action(s) which would cause the agency to exceed this projected  
93annual cost or the Fiscal Year 2001 "Personal Services"  
94appropriated level, when annualized, then only those actions which  
95reduce the projected annual cost and/or the appropriation  
96requirement will be processed by the State Personnel Board until  
97such time as the requirements of this provision are met.

98       Any transfers or escalations shall be made in accordance with  
99the terms, conditions and procedures established by law.

100 No general funds authorized to be expended herein shall be  
101 used to replace federal funds and/or other special funds which are  
102 being used for salaries authorized under the provisions of this  
103 act and which are withdrawn and no longer available.

104 It is the intent of the Legislature that the Health-Max  
105 Program be expanded statewide.

106 SECTION 6. In compliance with the "Mississippi Performance  
107 Budget and Strategic Planning Act of 1994," it is the intent of  
108 the Legislature that the funds provided herein shall be utilized  
109 in the most efficient and effective manner possible to achieve the  
110 intended mission of this agency. Based on the funding authorized,  
111 this agency shall make every effort to attain the targeted  
112 performance measures provided below:

113	FY2001
114 <u>Performance Measures</u>	<u>Target</u>
115 Administrative Services	
116 Administration as a percent of total budget	3.72
117 Medical Services	
118 Recipients (persons)	500,000
119 Recipients in managed care	200,000
120 Primary care physicians	5,200

121 A reporting of the degree to which the performance targets  
122 set above have been or are being achieved shall be provided in the  
123 agency's budget request submitted to the Joint Legislative Budget  
124 Committee for Fiscal Year 2002.

125 SECTION 7. The money herein appropriated shall be paid by  
126 the State Treasurer out of any money in the State Treasury to the  
127 credit of the proper fund or funds as set forth in this act, upon  
128 warrants issued by the State Fiscal Officer; and the State Fiscal  
129 Officer shall issue his warrants upon requisitions signed by the  
130 proper person, officer or officers, in the manner provided by law.

131 SECTION 8. This act shall take effect and be in force from  
132 and after July 1, 2000.