

REPORT OF CONFERENCE COMMITTEE

MR. SPEAKER AND MR. PRESIDENT:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

H. B. No. 1624: Appropriation; Governors Office - Division of Medicaid.

We, therefore, respectfully submit the following report and recommendation:

1. That the Senate recede from its Amendment No. 1.
2. That the House and Senate adopt the following amendment:

AMEND on line 15 by changing the figure "\$220,637,540.00" to "\$220,674,950.00"

AMEND FURTHER on line 31 by changing the figure "\$1,791,533,565.00" to "\$1,911,423,195.00"

AMEND FURTHER on line 39 by changing the figure "\$27,830,000.00" to "\$48,174,504.00"

AMEND FURTHER by adding the following immediately after line 49:

Medical Services Program Matching Funds.....\$20,344,504.00

AMEND FURTHER by striking lines 54 through 73 and inserting in lieu thereof the following:

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits..\$ 23,738,366.00

Travel and Subsistence.....	605,000.00
Contractual Services.....	58,721,178.00
Commodities.....	809,000.00
Capital Outlay:	
Other Than Equipment.....	0.00
Equipment.....	1,600,000.00
Subsidies, Loans and Grants.....	<u>2,284,777,113.00</u>
Total.....	\$ 2,370,250,657.00

FUNDING:

General Funds.....	\$ 220,674,950.00
Special Funds.....	<u>2,149,575,707.00</u>
Total.....	\$ 2,370,250,657.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	599
	Part Time	0
Time-Limited:	Full Time	0

Part Time 0

**AMEND FURTHER by deleting lines 101 and 102.**

**AMEND FURTHER by deleting SECTION 7, lines 122 through 125,  
and inserting the following new SECTION 7:**

SECTION 7. Funds are provided herein for equity salary adjustments of fifteen percent (15%) for the following Bureau Director I PINs: 0005, 0014, 0152, 0690, 0173, 0003.

CONFEREES FOR THE HOUSE

CONFEREES FOR THE SENATE

X \_\_\_\_\_

X \_\_\_\_\_

—

Charlie Capps, Jr.

Jack Gordon

X \_\_\_\_\_

X \_\_\_\_\_

—

D. Stephen Holland

Billy Thames

X \_\_\_\_\_

X \_\_\_\_\_

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Bobby Shows

Robert G. Huggins