

By: Gordon, Thames, Cuevas, Lee, Dawkins,  
Kirby, Scoper, Simmons

To: Appropriations

SENATE BILL NO. 3274

1 AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE  
2 MISSISSIPPI EMERGENCY MANAGEMENT AGENCY; AND FOR THE PURPOSE OF  
3 ESTABLISHING A DISASTER RELIEF RESERVE FUND AND DEFRAYING THE  
4 COSTS RELATED TO CERTAIN DISASTER ASSISTANCE PROGRAMS, FOR FISCAL  
5 YEAR 2001.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

7 SECTION 1. The following sum, or so much thereof as may be  
8 necessary, is hereby appropriated out of any funds in the State  
9 General Fund not otherwise appropriated, for the purpose of  
10 defraying the expenses of the Mississippi Emergency Management  
11 Agency in accordance with the provisions of Section 33-15-1 et  
12 seq., Mississippi Code of 1972, for the fiscal year beginning  
13 July 1, 2000, and ending June 30, 2001.....\$ 862,718.00.

14 SECTION 2. The following sum, or so much thereof as may be  
15 necessary, is hereby appropriated out of any money in the special  
16 fund in the State Treasury to the credit of the Mississippi  
17 Emergency Management Agency which is comprised of special source  
18 funds collected by or otherwise available to the agency, for the  
19 support and maintenance of the agency for the fiscal year  
20 beginning July 1, 2000, and ending June 30, 2001.....  
21 .....\$ 2,650,271.00.

22 SECTION 3. Of the funds appropriated under the provisions of  
23 Sections 1 and 2, not more than the amounts set forth below shall  
24 be expended for the respective major objects or purposes of  
25 expenditure:

26 MAJOR OBJECTS OF EXPENDITURE:

27 Personal Services:

28	Salaries, Wages and Fringe Benefits...	\$	1,899,842.00
29	Travel and Subsistence.....		97,000.00
30	Contractual Services.....		486,358.00
31	Commodities.....		95,029.00
32	Capital Outlay:		
33	Other Than Equipment.....		0.00
34	Equipment.....		161,560.00
35	Subsidies, Loans and Grants.....		<u>773,200.00</u>
36	Total.....	\$	3,512,989.00

37 FUNDING:

38	General Funds.....	\$	862,718.00
39	Special Funds.....		<u>2,650,271.00</u>
40	Total.....	\$	3,512,989.00

41 AUTHORIZED POSITIONS:

42	Permanent:	Full Time.....	42
43		Part Time.....	0
44	Time-Limited:	Full Time.....	8
45		Part Time.....	0

46 With the funds herein appropriated, it is the intention of  
47 the Legislature that it shall be the agency's responsibility to  
48 make certain that funds required to be appropriated for "Personal  
49 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001  
50 funds appropriated for that purpose, unless programs or positions  
51 are added to the agency's Fiscal Year 2002 budget by the  
52 Mississippi Legislature. Based on data provided by the  
53 Legislative Budget Office, the State Personnel Board shall  
54 determine and publish the projected annual cost to fully fund all  
55 appropriated positions in compliance with the provisions of this  
56 act. It shall be the responsibility of the agency head to insure  
57 that no single personnel action increases this projected annual  
58 cost and/or the Fiscal Year 2001 appropriation for "Personal  
59 Services" when annualized. If, at the end of any calendar month,  
60 the State Personnel Board determines that the agency has taken

61 action(s) which would cause the agency to exceed this projected  
62 annual cost or the Fiscal Year 2001 "Personal Services"  
63 appropriated level, when annualized, then only those actions which  
64 reduce the projected annual cost and/or the appropriation  
65 requirement will be processed by the State Personnel Board until  
66 such time as the requirements of this provision are met.

67 Any transfers or escalations shall be made in accordance with  
68 the terms, conditions, and procedures established by law.

69 No general funds authorized to be expended herein shall be  
70 used to replace federal funds and/or other special funds which are  
71 being used for salaries authorized under the provisions of this  
72 act and which are withdrawn and no longer available.

73 SECTION 4. It is the intention of the Legislature that the  
74 Director of the Mississippi Emergency Management Agency may, upon  
75 the request of a local public emergency management organization in  
76 an area which has suffered a natural disaster, supply equipment to  
77 rural water associations to enable their continued operation when  
78 the local emergency management organization determines that such  
79 private entities provide services essential to the welfare of the  
80 community.

81 SECTION 5. It is the intention of the Legislature that the  
82 Director of the Mississippi Emergency Management Agency shall  
83 provide enhanced training to local governments, supervisors,  
84 mayors, civil defense groups and municipal associations in  
85 disaster management.

86 SECTION 6. The following sum, or so much thereof as may be  
87 necessary is hereby appropriated out of any money in the State  
88 General Fund not otherwise appropriated, to the Emergency  
89 Management Agency to be used to establish a special reserve fund  
90 in the State Treasury for Disaster Relief, for the fiscal year  
91 beginning July 1, 2000, and ending June 30, 2001.....  
92 .....\$ 99,750.00.

93 SECTION 7. The following sum, or so much thereof as may be

94 necessary, is hereby appropriated out of any money in the State  
95 Treasury to the credit of the Emergency Management Agency Fund  
96 Nos. 3725 and 3728 for the purpose of defraying certain  
97 administrative expenses and the federal share of the cost of the  
98 Disaster Relief Program, for the fiscal year beginning  
99 July 1, 2000, and ending June 30, 2001.....\$ 5,856,000.00.

100 SECTION 8. The following sum, or so much thereof as may be  
101 necessary, is hereby appropriated out of any money in the State  
102 Treasury to the credit of the Emergency Management Agency Fund No.  
103 372U for the purpose of defraying certain administrative expenses  
104 and the federal share of the cost of the Hazard Mitigation  
105 Program, for the fiscal year beginning July 1, 2000, and ending  
106 June 30, 2001.....\$ 28,400,000.00.

107 SECTION 9. The following sum, or so much thereof as may be  
108 necessary, is hereby appropriated out of any money in the State  
109 Treasury to the credit of the Emergency Management Agency Fund No.  
110 372T for the purpose of defraying certain administrative expenses  
111 and the federal share of the cost of the Public Assistance Program  
112 resulting from the April/May 1991 Flood, for the fiscal year  
113 beginning July 1, 2000, and ending June 30, 2001.....  
114 .....\$ 200,000.00.

115 SECTION 10. The following sum, or so much thereof as may be  
116 necessary, is hereby appropriated out of any money in the State  
117 General Fund not otherwise appropriated, to the Emergency  
118 Management Agency for the purpose of defraying certain  
119 administrative expenses and the state share of the cost of the  
120 Public Assistance Program resulting from the April/May 1991 Flood,  
121 for the fiscal year beginning July 1, 2000, and ending  
122 June 30, 2001.....\$ 800,000.00.

123 SECTION 11. The following sum, or so much thereof as may be  
124 necessary, is hereby appropriated out of any money in the State  
125 Treasury to the credit of the Emergency Management Agency Fund  
126 Nos. 3725 and 3728 for the purpose of defraying certain

127 administrative expenses and the state and federal share of the  
128 cost of the Public Assistance Program resulting from the 1994 Ice  
129 Storm, for the fiscal year beginning July 1, 2000, and ending  
130 June 30, 2001.....\$ 3,205,542.00.

131 SECTION 12. The following sum, or so much thereof as may be  
132 necessary, is hereby appropriated out of any money in the State  
133 Treasury to the credit of the Emergency Management Agency Fund No.  
134 372G for the purpose of defraying certain administrative expenses  
135 of the cost of the Nuclear Preparedness Program, for the fiscal  
136 year beginning July 1, 2000, and ending June 30, 2001.....  
137 .....\$ 270,000.00.

138 SECTION 13. The following sum, or so much thereof as may be  
139 necessary, is hereby appropriated out of any money in the State  
140 Treasury to the credit of the Emergency Management Agency Fund No.  
141 3724 for the purpose of defraying the expenses of providing  
142 individual and family disaster relief assistance for personal  
143 property losses and damages resulting from disasters declared by  
144 the federal government, for the fiscal year beginning July 1,  
145 2000, and ending June 30, 2001.....\$ 1,250,000.00.

146 SECTION 14. The following sum, or so much thereof as may be  
147 necessary, is hereby appropriated out of any money in the State  
148 Treasury to the credit of the Emergency Management Agency Fund  
149 Nos. 3724 and 3728 for the purpose of defraying certain  
150 administrative expenses and federal share of the cost of the  
151 Public Assistance Program and the Individual and Family Grant  
152 Program resulting from Hurricane Georges, for the fiscal year  
153 beginning July 1, 2000, and ending June 30, 2001.....  
154 .....\$ 21,461,852.00.

155 SECTION 15. The following sum, or so much thereof as may be  
156 necessary, is hereby appropriated out of any money in the State  
157 General Fund not otherwise appropriated, to the Emergency  
158 Management Agency for the purpose of defraying certain  
159 administrative expenses and the state share of the cost of the

160 Public Assistance Program and the Individual and Family Grant  
161 Program resulting from Hurricane Georges, for the fiscal year  
162 beginning July 1, 2000, and ending June 30, 2001.....  
163 .....\$ 1,500,000.00.

164 SECTION 16. The following sum, or so much thereof as may be  
165 necessary, is hereby appropriated out of any money in the State  
166 Treasury to the credit of the Emergency Management Agency Fund No.  
167 3728 for the purpose of defraying certain administrative expenses  
168 and the federal share of the cost of the Public Assistance Program  
169 resulting from the December 1998 Ice Storm, for the fiscal year  
170 beginning July 1, 2000, and ending June 30, 2001.....  
171 .....\$ 8,500,000.00.

172 SECTION 17. The following sum, or so much thereof as may be  
173 necessary, is hereby appropriated out of any money in the State  
174 General Fund not otherwise appropriated, to the Emergency  
175 Management Agency for the purpose of defraying certain  
176 administrative expenses and the state share of the cost of the  
177 Public Assistance Program resulting from the December 1998 Ice  
178 Storm, for the fiscal year beginning July 1, 2000, and ending  
179 June 30, 2001.....\$ 500,000.00.

180 SECTION 18. The funds appropriated in Section 6 shall be  
181 expended only as provided in Sections 43-41-1 et seq. and  
182 43-41-301 et seq., Mississippi Code of 1972, or for the purpose of  
183 matching federal funds in the event a disaster occurs within the  
184 state.

185 SECTION 19. The expenditure of the funds appropriated by  
186 this act shall be under the direction of the Governor and shall be  
187 paid by the State Treasurer out of any money in the State General  
188 Fund not otherwise appropriated, or the proper special funds, upon  
189 warrants issued by the State Fiscal Officer; and the State Fiscal  
190 Officer shall issue his warrants upon requisitions signed by the  
191 proper person, officer or officers, in the manner provided by law.

192 SECTION 20. This act shall take effect and be in force from

193 and after July 1, 2000.