By: Representatives Mims, To: Appropriations A Barton, Cockerham, Faulkner, McKnight, Read, Rushing, Watson

HOUSE BILL NO. 37 (As Passed the House)

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE OFFICE OF STATE PUBLIC DEFENDER OF THE STATE OF MISSISSIPPI FOR THE FISCAL YEAR 2026.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Office of State Public Defender of the State of
9	Mississippi for the fiscal year beginning July 1, 2025, and ending
10	June 30, 2026\$ 4,491,135.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Office of State Public
14	Defender which is comprised of special source funds collected by
15	or otherwise available to the office, to defray the expenses of
16	the office for the fiscal year beginning July 1, 2025, and ending
17	June 30, 2026\$ 728,000.00.

18	SECTION 3. Of the funds appropriated under the provisions of
19	Section 1, the following positions are authorized:
20	AUTHORIZED HEADCOUNT:
21	Permanent: 25
22	Time-Limited: 0
23	Any transfers or escalations shall be made in accordance with
24	the terms, conditions, and procedures established by law.
25	No general funds authorized to be expended herein shall be
26	used to replace federal funds and/or other special funds which are
27	being used for salaries authorized under the provisions of this
28	act and which are withdrawn and no longer available.
29	SECTION 4. In compliance with the "Mississippi Performance
30	Budget and Strategic Planning Act of 1994," it is the intent of
31	the Legislature that the funds provided herein shall be utilized
32	in the most efficient and effective manner possible to achieve the
33	intended mission of this agency. Based on the funding authorized,
34	this agency shall make every effort to attain the targeted
35	performance measures provided below:
36	FY2026
37	Performance Measures Target
38	Capital Defense
39	Percent of Trial Cases Opened Less Than
40	One Year 75.00
41	Percent Change in Running Average of
42	Reversals Due to Ineffective Assistance

0.00 43 of Counsel Average of Reversals Due to Ineffective 44 8 Assistance of Counsel 45 46 A reporting of the degree to which the performance targets 47 set above have been or are being achieved shall be provided in the 48 agency's budget request submitted to the Joint Legislative Budget Committee for Fiscal Year 2026. 49 50 SECTION 5. Of the funds provided in Section 1 of this act, 51 Four Hundred Forty-six Thousand Five Hundred Twenty-one Dollars 52 (\$446,521.00), or so much thereof as may be necessary, is provided 53 for three (3) full-time assistant public defenders pursuant to 54 House Bill 1020, 2023 Regular Session, and engrossed in Section 55 25-32-4, Mississippi Code of 1972. 56 SECTION 6. It is the intention of the Legislature that the 57 Office of State Public Defender shall maintain complete accounting 58 and personnel records related to the expenditure of all funds 59 appropriated under this act and that such records shall be in the 60 same format and level of detail as maintained for Fiscal Year

during the Fiscal Year 2026 budget request process.

SECTION 7. It is the intention of the Legislature that

detail comparable to the format and level of detail provided

2025. It is further the intention of the Legislature that the

the Joint Legislative Budget Committee in a format and level of

agency's budget request for Fiscal Year 2027 shall be submitted to

67 whenever two (2) or more bids are received by this agency for the

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- 68 purchase of commodities or equipment, and whenever all things
- 69 stated in such received bids are equal with respect to price,
- 70 quality and service, the Mississippi Industries for the Blind
- 71 shall be given preference. A similar preference shall be given to
- 72 the Mississippi Industries for the Blind whenever purchases are
- 73 made without competitive bids.
- 74 **SECTION 8.** It is the intention of the Legislature that the
- 75 funds herein appropriated shall be expended in compliance with
- 76 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 77 shall incur obligations or indebtedness in excess of their
- 78 appropriation and that the responsible officers, either personally
- 79 or upon their official bonds, shall be held responsible for
- 80 actions contrary to this provision.
- SECTION 9. Of the funds provided in Section 1, Four Hundred
- 82 Twenty-two Thousand Five Hundred Dollars (\$422,500.00) shall be
- 83 provided for the Indigent Parental Representation for the purpose
- 84 of contracting with trained and certified attorneys to represent
- 85 indigent parents or guardians in abuse, neglect or termination of
- 86 parental rights proceedings as provided under Sections 43-21-201
- 87 and 99-18-13, Mississippi Code of 1972.
- 88 SECTION 10. Of the funds provided in Section 1, Two Hundred
- 89 Thirty-five Thousand Nine Hundred Twenty-six Dollars (\$235,926.00)
- 90 is provided for the purpose of employing an experienced Youth
- 91 Defender and legal assistant to support training and technical

- 92 services and provide appellate representation as provided under
- 93 Section 43-21-201, Mississippi Code of 1972.
- 94 **SECTION 11.** Of the funds appropriated in Section 1, and
- 95 contingent upon the passage of House Bill 1509, 2025 Regular
- 96 Session, One Hundred Sixteen Thousand Eight Hundred Eighty-three
- 97 Dollars (\$116,883.00) or so much thereof as may be necessary is
- 98 provided for salary increases for agency attorneys.
- 99 **SECTION 12.** Of the funds appropriated in Section 2, Six
- 100 Hundred Sixty-eight Thousand Dollars (\$668,000.00) or so much
- 101 thereof as may be necessary, shall be derived out of any money in
- 102 the State Treasury to the credit of the Capital Expense Fund, as
- 103 created in Section 27-103-303, Mississippi Code of 1972, and
- 104 allocated in a manner as determined by the Treasurer's Office.
- 105 These funds are provided for a rural public defense pilot program.
- 106 None of the funds authorized in this section for the pilot program
- 107 may be used to displace, replace or remove any full-time or part-
- 108 time county public defender who is appointed by the circuit judge
- 109 of that county and paid with county funds.
- SECTION 13. Of the funds appropriated in Section 2, Sixty
- 111 Thousand Dollars (\$60,000.00) or so much thereof as may be
- 112 necessary, shall be derived out of any money in the State Treasury
- 113 to the credit of the Capital Expense Fund, as created in Section
- 114 27-103-303, Mississippi Code of 1972, and allocated in a manner as
- 115 determined by the Treasurer's Office. These funds are provided for
- 116 the support of the Hinds County Public Defender's Office.

117	SECTION 14. The following sum, or so much thereof as may be
118	necessary, is reappropriated out of any money in the Capital
119	Expense Fund not otherwise appropriated, for the Office of State
120	Public Defender for the purpose of reauthorizing the expenditure
121	of Capital Expense Funds as authorized in House Bill 1819, 2024
122	Regular Session, for the fiscal year beginning July 1, 2025, and
123	ending June 30, 2026\$ 60,000.00.
124	This reappropriation is made for the purpose of reauthorizing
125	the expenditure of funds for the Hinds County Public Defender's
126	Office.
127	Notwithstanding the amount reappropriated under this section,
128	the amount that may be expended under the authority of this
129	section shall not exceed the unexpended balance of the funds
130	remaining as of June 30, 2025, from the amount authorized for the
131	previous fiscal year. In addition, this reappropriation shall not
132	change the purpose for which the funds were originally authorized.
133	SECTION 15. The money herein appropriated shall be paid by
134	the State Treasurer out of any money in the State Treasury to the
135	credit of the proper fund or funds as set forth in this act, upon
136	warrants issued by the State Fiscal Officer; and the State Fiscal
137	Officer shall issue warrants upon requisitions signed by the
138	proper person, officer or officers, in the manner provided by law.
139	SECTION 16. This act shall take effect and be in force from
140	and after July 1, 2025.