

By: Representatives Deweese,
Bennett, Creekmore IV, Currie,
McGee, Mickens, Read, Scott,
Turner

To: Appropriations A

HOUSE BILL NO. 19

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE STATE DEPARTMENT OF HEALTH FOR THE FISCAL YEAR
3 2026.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is appropriated out of any money in the State General
7 Fund not otherwise appropriated, for the purpose of defraying the
8 expenses of the State Department of Health for the fiscal year
9 beginning July 1, 2025, and ending June 30, 2026.....
10\$ 61,003,348.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is appropriated out of any money in any special fund in
13 the State Treasury to the credit of the State Department of Health
14 which is comprised of special source funds collected by or
15 otherwise available to the department, for the purpose of
16 defraying the expenses of the department for the fiscal year
17 beginning July 1, 2025, and ending June 30, 2026.....
18\$ 536,141,899.00.



19 **SECTION 3.** Of the funds appropriated under the provisions
20 of Sections 1 and 2, Seven Million Twenty-six Thousand One Hundred
21 Two Dollars (\$7,026,102.00) shall be derived from the State
22 General Fund and Thirteen Million Two Hundred Eighty-eight
23 Thousand Seven Hundred Eighty-three Dollars (\$13,288,783.00) shall
24 be derived from the Health Care Expendable Fund, created in
25 Section 43-13-407, Mississippi Code of 1972, for the support and
26 maintenance of the State Department of Health. The funds provided
27 in this section shall be allocated as follows:

28	Magnet Community Health Disparity Program....\$	2,000,000.00
29	Early Intervention Program.....\$	2,000,000.00
30	Breast and Cervical Cancer Program.....\$	100,000.00
31	Maternal and Child Health Care Program.....\$	1,242,943.00
32	Mississippi Health Care Alliance for the ST	
33	Elevated Myocardial Infarction Program	
34	(STEMI), Sepsis, and the Stroke System	
35	of Care Plan.....\$	250,000.00
36	Methodist Rehabilitation Center.....\$	1,960,000.00
37	Health Department Programs.....\$	12,761,942.00

38 **SECTION 4.** Of the funds appropriated in this act,
39 Thirty-four Million Dollars (\$34,000,000.00) is allocated to the
40 Trauma Care System. Of the General Fund court assessments
41 provided in Section 1, Thirteen Million Twenty-three Thousand One
42 Hundred Ninety-seven Dollars (\$13,023,197.00) shall be allocated
43 for Trauma Care Systems and One Million Eight Hundred Five



Thousand Eight Hundred Fifty-nine Dollars (\$1,805,859.00) shall be allocated for Emergency Medical Services. All additional funds are appropriated in Section 2. The State Department of Health may transfer a portion of Trauma Care System funds to the Division of Medicaid for the development and implementation of an enhanced reimbursement fee program related to trauma care and services, used to match federal funds, under a cooperative agreement between the State Department of Health and the Division of Medicaid.

It is the intention of the Legislature that none of the funds authorized herein for the Trauma Care System shall be expended to the benefit of any hospital located outside the boundaries of the State of Mississippi, unless otherwise excepted in this paragraph. Funds shall be expended by the Mississippi Department of Health for distribution to the Regional Medical Center or Le Bonheur Children's Hospital at Memphis, located in Memphis, Tennessee, or the University of South Alabama Medical Center located in Mobile, Alabama, or the Joseph M. Still Burn Centers, Inc., located in Augusta, Georgia, or any affiliates or any other Level 1 Trauma Center, or Tertiary Pediatric Trauma Center that participates in the Mississippi Trauma Care System, as determined by the Mississippi Department of Health.

SECTION 5. Of the funds appropriated in Section 2, Twenty Million Dollars (\$20,000,000.00) shall be derived from the Tobacco Control Program Fund, created in Section 41-113-11, Mississippi Code of 1972, and shall be allocated as follows:



69 University of Mississippi Medical Center Cancer
70 Institute.....\$ 4,250,000.00
71 Department of Education - Mary Kirkpatrick Haskell -
72 Mary Sprayberry Public School
73 Nurse Program.....\$ 3,060,000.00
74 Attorney General's Office - Alcohol and
75 Tobacco Enforcement Unit.....\$ 680,000.00
76 University of Mississippi Medical Center -
77 A Comprehensive Tobacco (ACT)
78 Center.....\$ 595,000.00
79 Mississippi Health Care Alliance - ST Elevated
80 Myocardial Infarction Program (STEMI),
81 Sepsis, and Stroke System of Care Plan....\$ 595,000.00
82 Mississippi Qualified Health
83 Center Grant Program.....\$ 3,400,000.00
84 Mississippi Health Department Programs.....\$ 7,420,000.00

85 Of the funds appropriated in this section, the State
86 Department of Health is authorized to expend funds to create and
87 administer the Office of Tobacco Control within the department as
88 outlined and created in Section 41-113-3, Mississippi Code of
89 1972.

90 **SECTION 6.** Of the funds appropriated in Section 1, One
91 Million One Hundred Two Thousand Nine Hundred Fifteen Dollars
92 (\$1,102,915.00) shall be allocated as follows:

93 Mississippi Health Care Alliance - ST Elevated



Myocardial Infarction Program (STEMI), Sepsis,
and Stroke System of Care Plan.....\$ 279,400.00
Mississippi Qualified Health Center
Grant Program.....\$ 600,000.00
Mississippi Health Department Programs.....\$ 223,515.00

SECTION 7. Of the funds appropriated under the provisions of
this act, not more than the following amount of funds, with the
exception of the provisions in this section, shall be expended
only for "Personal Services," which includes "Vacancy Funding,"
for the following authorized number of employment headcount:

FUNDING:

General Funds:	\$ 12,021,713.00
Special Funds:	\$ 143,583,142.00
Total Funds:	\$ 155,604,855.00

PERSONAL SERVICES:

Employee Salaries, Wages, and Fringe Benefits:	\$ 141,725,627.00
Progressions:	\$ 0.00
Vacancy Funding:	\$ 13,879,228.00
Total Personal Services:	\$ 155,604,855.00

AUTHORIZED HEADCOUNT:

Permanent:	682
Time-Limited:	1,401

As used in this section, the term "Personal Services" shall
mean funds provided under the major object of expenditure category



Personal Services for Salaries, Wages, and Fringe Benefits. Funds in this category shall not be transferred to any other category.

It is the intention of the Legislature to ensure compliance with the Variable Compensation Plan, as outlined in Section 25-9-147, Mississippi Code of 1972. Payment from these funds shall be in accordance with the Variable Compensation Plan promulgated by the Mississippi State Personnel Board. It is the Legislature's intention that no employee's salary falls below the minimum salary established by the Mississippi State Personnel Board.

The State Personnel Board shall determine and publish the projected annual cost of "Personal Services" based on monthly and year-to-date payroll expenditures in compliance with the provisions of this act.

With the funds herein appropriated, it shall be the agency's responsibility to ensure that no single personnel action or combination of personnel actions, when annualized, exceeds the Fiscal Year 2026 appropriation for "Personal Services" with the exception of escalated funds. Further, it shall be the agency's responsibility to ensure that funds required to be appropriated for "Personal Services" for Fiscal Year 2027 do not exceed Fiscal Year 2026 funds appropriated for that purpose unless programs or positions are added to the agency's Fiscal Year 2026 budget by the Mississippi Legislature.

If, at the time the agency takes any action to change "Personal Services," the State Personnel Board determines that the



144 agency has taken or will take an action that would cause the
145 agency to exceed the funds appropriated in this act when
146 annualized for Fiscal Year 2026 or increase the need for "Personal
147 Services" for Fiscal Year 2027, when annualized, the State
148 Personnel Board shall process no salary actions until such time as
149 the requirements of the provisions of this section are met with
150 the exception of new hires determined to be essential for the
151 agency.

152 When used in this section, "Vacancy Funding" shall mean funds
153 included in the Total Personal Services amount listed above and
154 designated for approved vacancies in Fiscal Year 2026. These funds
155 are to be utilized to increase the number of filled headcounts
156 that were authorized but unfilled as of the last day of Fiscal
157 Year 2025. If the agency fills additional headcounts after May 1,
158 2025, until the end of Fiscal Year 2025, the amount of available
159 Vacancy Funding may be proportionally reduced to reflect the
160 updated number of filled headcounts. The agency shall be
161 responsible for ensuring that "Vacancy Funding" is used to
162 increase headcounts and not for promotions, title changes,
163 in-range salary adjustments, or any other mechanism for increasing
164 salaries for current employees.

165 Any transfers or escalations shall be made in accordance with
166 the terms, conditions, and procedures established by law or
167 allowable under the terms set forth within this act. The State
168 Personnel Board shall not escalate positions without written



approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or headcounts without proof of availability of new or additional funds above the appropriated level. Unless specifically noted, all Fiscal Year 2025 escalated headcounts have been accounted for and shall be converted to authorized time-limited headcounts.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

If the agency's total authorized headcount decreases from Fiscal Year 2025 to Fiscal Year 2026, it will be the agency's discretion as to what headcounts are removed.

SECTION 8. It is the intention of the Legislature that the State Department of Health shall maintain complete accounting and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 2025. It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2027 shall be submitted to



the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2026 budget request process.

SECTION 9. In compliance with the "Mississippi Performance Budget and Strategic Planning Act of 1994," it is the intent of the Legislature that the funds provided herein shall be utilized in the most efficient and effective manner possible to achieve the intended mission of this agency. Based on the funding authorized, this agency shall make every effort to attain the targeted performance measures provided below:

	FY2026
<u>Performance Measures</u>	<u>Target</u>
Health Services	
State Infant Mortality Rate (per 1,000 Live Births)	8.80
Percent of Women who Received Prenatal Care in First Trimester	75.80
Percent of Live Births Delivered Prior to 37 Weeks of Gestation	15.50
Teenage Live Birth Rate Age 15-19 Years (per 1,000 Women Age 15-19)	22.20
Percent of Newborns with Positive and Inconclusive Genetic Screens who Received Recommended Follow-Up	100.00
Percent of Adults who are Obese (Body	



219	Mass Index of 30 or More, Regardless of	
220	Sex)	39.10
221	Health Protection	
222	Percent of Mississippi Population	
223	Receiving Water From a Public Water	
224	Supply	92.00
225	Percent of Mississippi Population	
226	Receiving Optimally Fluoridated Water	50.00
227	Transfer Time of Level III and IV Trauma	
228	Centers to Appropriate Facilities for	
229	Treatment (Minutes)	129.00
230	Communicable Disease	
231	Primary and Secondary Syphilis: Case	
232	Rate per 100,000	27.14
233	Tuberculosis: Number of Cases	40
234	Tuberculosis: Case Rate per 100,000	1.20
235	HIV Disease: Number of Cases	450
236	HIV Disease: Case Rate per 100,000	15.31
237	Rate of Two Year Old Children Fully	
238	Immunized (National Immunization Survey:	
239	4:3:1:3:3:1:4 series - 19 to 35 months)	74.00
240	Tobacco Control	
241	Percent of Current Smokers Among Public	
242	Middle School Students	1.50
243	Percent of Current Smokers Among Public	



244	High School Students	2.10
245	Percent of Current Smokers Among Adults	
246	18 Years and Older	17.20
247	Public Health Emerg Prep/resp	
248	Time Required for Command Staff to	
249	Report to Emergency Operations Center in	
250	Response to a National or Man-Made	
251	Disaster (Minutes)	30.00
252	Admin & Support Services	
253	Percent of Mississippi Population Living	
254	in an Area Designated as a Health	
255	Professional Shortage Area: Mental	
256	Health	74.00
257	Percent of Mississippi Population Living	
258	in an Area Designated as a Health	
259	Professional Shortage Area: Dental	47.00
260	Percent of Mississippi Population Living	
261	in an Area Designated as a Health	
262	Professional Shortage Area: Primary	
263	Care	50.00
264	Medical Cannabis	
265	Number of Conditions Added to the List	
266	of Debilitating Medical Conditions	2
267	Number of Qualifying Patients Approved	55,000
268	Number of Designated Caregivers Approved	190



269	Number of Registry Identification Cards	
270	Revoked	25
271	Total Number of Patients with a Registry	
272	Identification Card	50,000
273	Number of Licensed Medical Practitioners	350
274	Number of Licensed Cannabis Cultivation	
275	Facilities	120
276	Number of Licensed Cannabis Processing	
277	Facilities	35
278	Number of Licensed Cannabis Testing	
279	Facilities	4
280	Number of Licensed Cannabis Waste	
281	Disposal Entities	7
282	Number of Licensed Cannabis	
283	Transportation Entities	20
284	Percent of Applications Approved	95

285 A reporting of the degree to which the performance targets
286 set above have been or are being achieved shall be provided in the
287 agency's budget request submitted to the Joint Legislative Budget
288 Committee for Fiscal Year 2027.

289 **SECTION 10.** It is the intention of the Legislature that with
290 the funds provided herein, the State Department of Health may
291 provide and administer without charge, Hepatitis B vaccinations to
292 Emergency Medical Services (EMS) personnel who are in need of such
293 vaccinations through job related exposure.



SECTION 11.

In addition to all other sums heretofore appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money in the State General Fund not otherwise appropriated to the credit of the Local Governments and Rural Water Systems Emergency Loan Fund, and the Local Governments and Rural Water System Improvements Revolving Loan Fund as authorized in Chapter 521, Laws of 1995, to the State Department of Health for the purpose of defraying the expenses of the Local Governments and Rural Water Systems Improvements Board, for the fiscal year beginning July 1, 2025, and ending June 30, 2026.....\$ 8,300,000.00.

The purpose of these funds is to provide funds necessary to match projected federal funds available through the following federal fiscal year from the annual Clean Water State Revolving Fund (CWSRF) appropriations and from the supplemental Infrastructure Investment and Jobs Act (IIJA) appropriations.

SECTION 12.

In addition to all other sums heretofore appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money in the State Treasury to the credit of the Local Governments and Rural Water Systems Emergency Loan Fund, and the Local Governments and Rural Water System Improvements Revolving Loan Fund as authorized in Chapter 521, Laws of 1995, to the State Department of Health for the purpose of defraying the expenses of the Local Governments and



318 Rural Water Systems Improvements Board, for the fiscal year
319 beginning July 1, 2025, and ending June 30, 2026.....
320\$ 176,837,437.00.

321 **SECTION 13.** Of the funds appropriated under the provisions
322 of this act, not more than the following amount of funds, with the
323 exception of the provisions in this section, shall be expended
324 only for "Personal Services," which includes "Vacancy Funding,"
325 for the following authorized number of employment headcount:

326 FUNDING:

327	General Funds:	\$	0.00
328	Special Funds:	\$	2,670,477.00
329	Total Funds:	\$	2,670,477.00

330 PERSONAL SERVICES:

331	Employee Salaries, Wages, and		
332	Fringe Benefits:	\$	2,670,477.00
333	Progressions:	\$	0.00
334	Vacancy Funding:	\$	0.00
335	Total Personal Services:	\$	2,670,477.00

336 AUTHORIZED HEADCOUNT:

337	Permanent:	8
338	Time-Limited:	14

339 As used in this section, the term "Personal Services" shall
340 mean funds provided under the major object of expenditure category
341 Personal Services for Salaries, Wages, and Fringe Benefits. Funds
342 in this category shall not be transferred to any other category.



343 It is the intention of the Legislature to ensure compliance
344 with the Variable Compensation Plan, as outlined in Section
345 25-9-147, Mississippi Code of 1972. Payment from these funds shall
346 be in accordance with the Variable Compensation Plan promulgated
347 by the Mississippi State Personnel Board. It is the Legislature's
348 intention that no employee's salary falls below the minimum salary
349 established by the Mississippi State Personnel Board.

350 The State Personnel Board shall determine and publish the
351 projected annual cost of "Personal Services" based on monthly and
352 year-to-date payroll expenditures in compliance with the
353 provisions of this act.

354 With the funds herein appropriated, it shall be the agency's
355 responsibility to ensure that no single personnel action or
356 combination of personnel actions, when annualized, exceeds the
357 Fiscal Year 2026 appropriation for "Personal Services" with the
358 exception of escalated funds. Further, it shall be the agency's
359 responsibility to ensure that funds required to be appropriated
360 for "Personal Services" for Fiscal Year 2027 do not exceed Fiscal
361 Year 2026 funds appropriated for that purpose unless programs or
362 positions are added to the agency's Fiscal Year 2026 budget by the
363 Mississippi Legislature.

364 If, at the time the agency takes any action to change
365 "Personal Services," the State Personnel Board determines that the
366 agency has taken or will take an action that would cause the
367 agency to exceed the funds appropriated in this act when



368 annualized for Fiscal Year 2026 or increase the need for "Personal
369 Services" for Fiscal Year 2027, when annualized, the State
370 Personnel Board shall process no salary actions until such time as
371 the requirements of the provisions of this section are met with
372 the exception of new hires determined to be essential for the
373 agency.

374 When used in this section, "Vacancy Funding" shall mean funds
375 included in the Total Personal Services amount listed above and
376 designated for approved vacancies in Fiscal Year 2026. These funds
377 are to be utilized to increase the number of filled headcounts
378 that were authorized but unfilled as of the last day of Fiscal
379 Year 2025. If the agency fills additional headcounts after May 1,
380 2025, until the end of Fiscal Year 2025, the amount of available
381 Vacancy Funding may be proportionally reduced to reflect the
382 updated number of filled headcounts. The agency shall be
383 responsible for ensuring that "Vacancy Funding" is used to
384 increase headcounts and not for promotions, title changes,
385 in-range salary adjustments, or any other mechanism for increasing
386 salaries for current employees.

387 Any transfers or escalations shall be made in accordance with
388 the terms, conditions, and procedures established by law or
389 allowable under the terms set forth within this act. The State
390 Personnel Board shall not escalate positions without written
391 approval from the Department of Finance and Administration. The
392 Department of Finance and Administration shall not provide written



approval to escalate any funds for salaries and/or headcounts without proof of availability of new or additional funds above the appropriated level. Unless specifically noted, all Fiscal Year 2025 escalated headcounts have been accounted for and shall be converted to authorized time-limited headcounts.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

If the agency's total authorized headcount decreases from Fiscal Year 2025 to Fiscal Year 2026, it will be the agency's discretion as to what headcounts are removed.

SECTION 14. Of the funds appropriated in Section 2, One Million Dollars (\$1,000,000.00) shall come from the Department of Human Services, Child Care Development Fund or other appropriate special funds for the purpose of child care licensure. These funds are to be transferred to the State Department of Health no later than July 31, 2025. The State Department of Health shall make a complete accounting of the uses of these funds to the Department of Human Services.



417 **SECTION 15.** It is the intention of the Legislature that the
418 State Department of Health shall expend not more than Fifty
419 Thousand Dollars (\$50,000.00) of the funds appropriated herein for
420 providing the oil known as "Lorenzo's Oil" for the treatment of
421 the genetic disorder adrenoleukodystrophy (ALD), to children and
422 Mississippi residents over the age of twenty-one (21) who have the
423 genetic disorder adrenoleukodystrophy and for whom Medicaid does
424 not reimburse the cost of providing the oil. The department may
425 also provide needed pathology and biannual MRI exams.

426 **SECTION 16.** Of the funds appropriated in Section 1, Seven
427 Hundred Thousand Dollars (\$700,000.00) are provided for the
428 purpose of purchasing AIDS drugs and other necessary AIDS related
429 medical services.

430 **SECTION 17.** Of the funds appropriated herein, Two Hundred
431 Fifty Thousand Dollars (\$250,000.00) is provided for the Breast
432 and Cervical Cancer Program.

433 **SECTION 18.** In addition to all other funds heretofore
434 appropriated, the following sum, or so much thereof as may be
435 necessary, is appropriated out of any money in the State General
436 Fund not otherwise appropriated, for the purpose of defraying the
437 expenses of the Mississippi Medical Cannabis Act at the Department
438 of Health for the fiscal year beginning July 1, 2025, and ending
439 June 30, 2026.....\$ 7,787,845.00.

440 **SECTION 19.** Of the funds appropriated under the provisions
441 of this act, not more than the following amount of funds, with the



exception of the provisions in this section, shall be expended only for "Personal Services," which includes "Vacancy Funding," for the following authorized number of employment headcount:

FUNDING:

General Funds:	\$ 2,410,715.00
Special Funds:	\$ 0.00
Total Funds:	\$ 2,410,715.00

PERSONAL SERVICES:

Employee Salaries, Wages, and	
Fringe Benefits:	\$ 2,410,715.00
Progressions:	\$ 0.00
Vacancy Funding:	\$ 0.00
Total Personal Services:	\$ 2,410,715.00

AUTHORIZED HEADCOUNT:

Permanent:	0
Time-Limited:	34

As used in this section, the term "Personal Services" shall mean funds provided under the major object of expenditure category Personal Services for Salaries, Wages, and Fringe Benefits. Funds in this category shall not be transferred to any other category.

It is the intention of the Legislature to ensure compliance with the Variable Compensation Plan, as outlined in Section 25-9-147, Mississippi Code of 1972. Payment from these funds shall be in accordance with the Variable Compensation Plan promulgated by the Mississippi State Personnel Board. It is the Legislature's



intention that no employee's salary falls below the minimum salary established by the Mississippi State Personnel Board.

The State Personnel Board shall determine and publish the projected annual cost of "Personal Services" based on monthly and year-to-date payroll expenditures in compliance with the provisions of this act.

With the funds herein appropriated, it shall be the agency's responsibility to ensure that no single personnel action or combination of personnel actions, when annualized, exceeds the Fiscal Year 2026 appropriation for "Personal Services" with the exception of escalated funds. Further, it shall be the agency's responsibility to ensure that funds required to be appropriated for "Personal Services" for Fiscal Year 2027 do not exceed Fiscal Year 2026 funds appropriated for that purpose unless programs or positions are added to the agency's Fiscal Year 2026 budget by the Mississippi Legislature.

If, at the time the agency takes any action to change "Personal Services," the State Personnel Board determines that the agency has taken or will take an action that would cause the agency to exceed the funds appropriated in this act when annualized for Fiscal Year 2026 or increase the need for "Personal Services" for Fiscal Year 2027, when annualized, the State Personnel Board shall process no salary actions until such time as the requirements of the provisions of this section are met with



the exception of new hires determined to be essential for the agency.

When used in this section, "Vacancy Funding" shall mean funds included in the Total Personal Services amount listed above and designated for approved vacancies in Fiscal Year 2026. These funds are to be utilized to increase the number of filled headcounts that were authorized but unfilled as of the last day of Fiscal Year 2025. If the agency fills additional headcounts after May 1, 2025, until the end of Fiscal Year 2025, the amount of available Vacancy Funding may be proportionally reduced to reflect the updated number of filled headcounts. The agency shall be responsible for ensuring that "Vacancy Funding" is used to increase headcounts and not for promotions, title changes, in-range salary adjustments, or any other mechanism for increasing salaries for current employees.

Any transfers or escalations shall be made in accordance with the terms, conditions, and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or headcounts without proof of availability of new or additional funds above the appropriated level. Unless specifically noted, all Fiscal Year



2025 escalated headcounts have been accounted for and shall be converted to authorized time-limited headcounts.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

If the agency's total authorized headcount decreases from Fiscal Year 2025 to Fiscal Year 2026, it will be the agency's discretion as to what headcounts are removed.

SECTION 20. In addition to all other funds heretofore appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money in the State Treasury to the credit of the Mississippi Burn Care Fund which is comprised of special source funds collected by or otherwise available to the department, for the purpose of funding reimbursement for uncompensated medical care to Mississippi burn victims through the trauma care system at in-state burn facilities including the Baptist Medical Center, the University of Mississippi Medical Center, and any designated Burn Center associated with a Level I Trauma Center in the Mississippi Trauma Care System or for uncompensated aero medical transportation to out-of-state



qualified United States Burn Care facilities, and such other provisions necessary to provide burn care for Mississippi residents, including reimbursement for travel, lodgings, meals and other reasonable travel-related expenses incurred by burn victims, family members and/or caregivers, for the fiscal year beginning July 1, 2025, and ending June 30, 2026.....\$ 3,000,000.00.

SECTION 21. It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.

SECTION 22. It is the intention of the Legislature that the Mississippi Department of Health shall implement same day service to receive birth and death certificates.

SECTION 23. It is the intention of the Legislature that the Mississippi State Department of Health shall provide the Joint Legislative Budget Committee a report of all grants received by September 15, 2025. This notification will consist of the name of the grant and agency or nonprofit making the award, the award amount, and a short list of goals to be achieved.



563 **SECTION 24.** It is the intention of the Legislature that the
564 Mississippi State Department of Health shall be the fiscal agent
565 in all allowable grants awarded.

566 **SECTION 25.** Of the funds appropriated in Section 2, Seven
567 Hundred Thousand Dollars (\$700,000.00) shall come from the
568 Department of Education for the purpose of maintenance of effort
569 for the Early Intervention Program. These funds are to be
570 transferred to the State Department of Health no later than
571 December 31, 2025. The State Department of Health shall make a
572 complete accounting of the uses of these funds to the Department
573 of Education.

574 **SECTION 26.** The Mississippi Department of Health is
575 authorized to obtain a line of credit through the State Treasurer
576 from the Working Cash-Stabilization Fund or any other special
577 source funds maintained in the State Treasury in an amount not
578 exceeding Ten Million Dollars (\$10,000,000.00) to fund shortfalls
579 which, from time to time, may occur due to insufficient working
580 cash spent in anticipation of receiving federal reimbursement.
581 The length of indebtedness under this provision shall not carry
582 past the end of the quarter following the loan origination. Loan
583 proceeds shall be received by the State Treasurer and shall be
584 placed in a Mississippi Department of Health designated special
585 fund account. The division may pledge as security for such
586 interim financing future funds that will be received by the
587 division. Any such loans shall be repaid from the first available



funds received by the department in the manner of and subject to the same terms provided in this section.

SECTION 27. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

SECTION 28. With the funds appropriated herein, it is the intention of the Legislature that the Mississippi Department of Health is authorized to set the compensation of all nurse PINs, Epidemiologists and Disease Intervention Specialist Series based on the education and experience of the incumbent not to exceed the end salary as established by the State Personnel Board.

SECTION 29. It is the intent of the Legislature that the Chairman of the Board of Health may appoint an official replacement or representative with voting privileges to the Advisory Board of the Office of Mississippi Physician Workforce.

SECTION 30. It is the intention of the Legislature that the State Health Officer shall have the authority to transfer cash from one special fund treasury fund to another special fund treasury fund under the control of the Department of Health. It is further the intention of the Legislature that the State Health Officer shall submit written justification for the transfer to the



613 Legislative Budget Office and the Department of Finance and
614 Administration on or before the fifteenth of the month prior to
615 the effective date of the transfer.

616 **SECTION 31.** Of the funds appropriated in Sections 1 and 2 of
617 this act, One Million Three Hundred Eighty-two Thousand Two
618 Hundred Fifty Dollars (\$1,382,250.00) is provided for the Office
619 of Mississippi Physician Workforce as described in Section
620 41-123-5, Mississippi Code of 1972.

621 **SECTION 32.** Of the funds appropriated in Section 1, it is
622 the intention of the Legislature that Eight Hundred Fifty-nine
623 Thousand Nine Hundred Three Dollars (\$859,903.00) shall be
624 allocated to the Domestic Violence program that is supported from
625 General Fund court assessments.

626 **SECTION 33.** It is the intent of the Legislature that the
627 Mississippi State Department of Health shall have authority to
628 escalate the various budgets in both funds and positions, with the
629 approval of the State Fiscal Officer, from any special funds
630 collected or available for HIV medical or support services,
631 clinical quality management, and administrative expenses not to
632 exceed Five Million Dollars (\$5,000,000.00), to the agency for
633 expenditure. Upon such approval, the Mississippi State Department
634 of Health may expend such funds in the manner authorized by law.
635 Funds may be made available to local HIV/AIDS service providers.

636 The Executive Director of the Mississippi State Department of
637 Health shall submit to the Department of Finance and



638 Administration a certified statement providing a detailed
639 explanation for any escalation, including a justification for the
640 establishment of any new positions or reclassification of existing
641 positions.

642 **SECTION 34.** Notwithstanding any other provision, the
643 Department of Health shall have the authority to escalate its
644 headcount for any additional operational needs related to
645 Coronavirus State Fiscal Recovery Funds, upon approval of the
646 Department of Finance and Administration and the State Personnel
647 Board.

648 **SECTION 35.** It is the intention of the Legislature that the
649 State Department of Health is hereby authorized to escalate,
650 budget and expend funds for salaries and positions, with the
651 approval of the State Fiscal Officer, from fund numbers
652 5331400000, 5331500000, and 5820130100, for the purpose of
653 operating the State Department of Health programs as authorized by
654 law, in accordance with rules and regulation of the Department of
655 Finance and Administration in a manner consistent with the
656 escalation of federal funds and when grant requirements have
657 changed that result in staffing needs but do not result in new or
658 additional funds.

659 The Executive Director of the State Department of Health or
660 designee shall submit to the Department of Finance and
661 Administration a certified statement providing a detailed
662 explanation for any escalation, including a justification for the



663 establishment of any new positions or reclassification of existing
664 positions.

665 **SECTION 36.** Of the funds appropriated in Section 1, Ten
666 Million Three Hundred Thousand Dollars (\$10,300,000.00) is
667 allocated for the purpose of providing reimbursable grants from
668 the Office Against Interpersonal Violence as described in this
669 section.

670 The funds appropriated under this section shall be expended
671 by the State Department of Health as a reimbursable grant. In
672 determining reimbursable expenses, the State Department of Health
673 shall use allowable costs as defined by the Office Against
674 Interpersonal Violence. Of the funds in this section, up to Three
675 Hundred Thousand Dollars (\$300,000.00) may be used by the
676 department for administration of these funds.

677 **SECTION 37.** The money herein appropriated shall be paid by
678 the State Treasurer out of any money in the State Treasury to the
679 credit of the proper fund or funds as set forth in this act, upon
680 warrants issued by the State Fiscal Officer; and the State Fiscal
681 Officer shall issue his warrants upon requisitions signed by the
682 proper person, officer or officers, in the manner provided by law.

683 **SECTION 38.** This act shall take effect and be in force from
684 and after July 1, 2025.

