By: Representatives Bounds, To: Appropriations A Anderson (122nd), Clark, Eure, Hale, Jackson (11th), Paden, Pigott, Read

HOUSE BILL NO. 8

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND MAINTENANCE OF THE DEPARTMENT OF MARINE RESOURCES FOR THE FISCAL YEAR 2026.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the support and maintenance
8	of the Department of Marine Resources for the fiscal year
9	beginning July 1, 2025, and ending June 30, 2026
10	\$ 3,731,912.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Department of Marine
14	Resources for the fiscal year beginning July 1, 2025, and ending
15	June 30, 2026\$ 257,276,719.00.
16	Of the funds appropriated in this section, Three Million
17	Fifty Thousand Dollars (\$3,050,000.00) is derived from the state
18	excise taxes upon gasoline, oil and other petroleum products.

19	SECTION 3. Of the funds appropriated under the provisions of				
20	this act, not more than the following amount of funds, with the				
21	exception of the provisions in this section, shall be expended				
22	only for "Personal Services," which includes "Vacancy Funding,"				
23	for the following authorized number of employment headcount:				
24	FUNDING:				
25	General Funds: \$ 3,731,912.00				
26	Special Funds: \$ 11,217,898.00				
27	Total Funds: \$ 14,949,810.00				
28	PERSONAL SERVICES:				
29	Employee Salaries, Wages, and				
30	Fringe Benefits: \$ 13,819,968.00				
31	Progressions: \$ 0.00				
32	Vacancy Funding: \$ 1,129,842.00				
33	Total Personal Services: \$ 14,949,810.00				
34	AUTHORIZED HEADCOUNT:				
35	Permanent: 108				
36	Time-Limited: 65				
37	As used in this section, the term "Personal Services" shall				
38	mean funds provided under the major object of expenditure category				
39	Personal Services for Salaries, Wages, and Fringe Benefits. Funds				
40	in this category shall not be transferred to any other category.				
41	It is the intention of the Legislature to ensure compliance				
42	with the Variable Compensation Plan, as outlined in Section				
43	25-9-147, Mississippi Code of 1972. Payment from these funds shall				

- 44 be in accordance with the Variable Compensation Plan promulgated
- 45 by the Mississippi State Personnel Board. It is the Legislature's
- 46 intention that no employee's salary falls below the minimum salary
- 47 established by the Mississippi State Personnel Board.
- The State Personnel Board shall determine and publish the
- 49 projected annual cost of "Personal Services" based on monthly and
- 50 year-to-date payroll expenditures in compliance with the
- 51 provisions of this act.
- 52 With the funds herein appropriated, it shall be the agency's
- 53 responsibility to ensure that no single personnel action or
- 54 combination of personnel actions, when annualized, exceeds the
- 55 Fiscal Year 2026 appropriation for "Personal Services" with the
- 56 exception of escalated funds. Further, it shall be the agency's
- 57 responsibility to ensure that funds required to be appropriated
- 58 for "Personal Services" for Fiscal Year 2027 do not exceed Fiscal
- 59 Year 2026 funds appropriated for that purpose unless programs or
- 60 positions are added to the agency's Fiscal Year 2026 budget by the
- 61 Mississippi Legislature.
- If, at the time the agency takes any action to change
- 63 "Personal Services," the State Personnel Board determines that the
- 64 agency has taken or will take an action that would cause the
- 65 agency to exceed the funds appropriated in this act when
- 66 annualized for Fiscal Year 2026 or increase the need for "Personal
- 67 Services" for Fiscal Year 2027, when annualized, the State
- 68 Personnel Board shall process no salary actions until such time as

- 69 the requirements of the provisions of this section are met with
- 70 the exception of new hires determined to be essential for the
- 71 agency.
- 72 When used in this section, "Vacancy Funding" shall mean funds
- 73 included in the Total Personal Services amount listed above and
- 74 designated for approved vacancies in Fiscal Year 2026. These funds
- 75 are to be utilized to increase the number of filled headcounts
- 76 that were authorized but unfilled as of the last day of Fiscal
- 77 Year 2025. If the agency fills additional headcounts after May 1,
- 78 2025, until the end of Fiscal Year 2025, the amount of available
- 79 Vacancy Funding may be proportionally reduced to reflect the
- 80 updated number of filled headcounts. The agency shall be
- 81 responsible for ensuring that "Vacancy Funding" is used to
- 82 increase headcounts and not for promotions, title changes,
- 83 in-range salary adjustments, or any other mechanism for increasing
- 84 salaries for current employees.
- 85 Any transfers or escalations shall be made in accordance with
- 86 the terms, conditions, and procedures established by law or
- 87 allowable under the terms set forth within this act. The State
- 88 Personnel Board shall not escalate positions without written
- 89 approval from the Department of Finance and Administration. The
- 90 Department of Finance and Administration shall not provide written
- 91 approval to escalate any funds for salaries and/or headcounts
- 92 without proof of availability of new or additional funds above the
- 93 appropriated level. Unless specifically noted, all Fiscal Year

- 94 2025 escalated headcounts have been accounted for and shall be 95 converted to authorized time-limited headcounts.
- No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.
- If the agency's total authorized headcount decreases from 105 Fiscal Year 2025 to Fiscal Year 2026, it will be the agency's 106 discretion as to what headcounts are removed.
- 107 SECTION 4. It is the intention of the Legislature that the 108 Department of Marine Resources shall maintain complete accounting 109 and personnel records related to the expenditure of all funds 110 appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 111 112 2025. It is further the intention of the Legislature that the 113 agency's budget request for Fiscal Year 2027 shall be submitted to 114 the Joint Legislative Budget Committee in a format and level of 115 detail comparable to the format and level of detail provided during the Fiscal Year 2026 budget request process. 116

L17	SECTION 5. Each Marine Conservation Officer and Supervisor
18	shall be furnished an allowance for uniforms not to exceed Six
L19	Hundred Dollars (\$600.00) per annum.
L20	SECTION 6. In addition to all other sums heretofore
L21	appropriated, the following sum, or so much thereof as may be
L22	necessary, is hereby appropriated out of any money in the State
L23	Treasury to the credit of the Tidelands Fund No. 3345200000 to the
24	Department of Marine Resources for the purpose of defraying the
25	expenses of the tidelands projects for the fiscal year beginning
26	July 1, 2025, and ending June 30, 2026\$ 6,390,440.00.
27	This amount is allocated as follows:
28	Total Public Access Projects\$ 0.00
29	Total Management Projects\$ 3,842,769.00
L30	Bond Repayment\$ 1,547,671.00
L31	Prior Year Projects\$ 1,000,000.00
.32	Total Tidelands Funds\$ 6,390,440.00
.33	Each political subdivision receiving funds authorized in this
L34	section shall be held responsible for complying with Section
L35	29-15-9, Mississippi Code of 1972, and shall be subject to an
L36	audit by the State Auditor and shall submit detailed reports
L37	beginning June 30, and every six (6) months thereafter for the
L38	duration of the project to the Department of Marine Resources on
L39	how funds authorized in this section were expended.
L40	It is the intention of the Legislature that any political
41	subdivision seeking to qualify for tidelands funds for the

143	of Marine Resources no later than July 1, 2025. All proposals
144	submitted will be reviewed and evaluated by the Department of
145	Marine Resources in accordance to department plans and procedures.
146	Multi-phased projects, multi-year projects, proposed projects with
147	high dollar value and projects that have a record of stacking
148	funds shall be considered as low priority projects when evaluated.
149	It is the intention of the Legislature that if the amount of
150	the Tidelands funds appropriated in this act exceed the actual
151	amount of tidelands funds available, the available funds shall be
152	allocated on a pro rata basis between projects listed in this
153	section.
154	SECTION 7. It is the intention of the Legislature that the
155	department shall place any special trust funds appropriated to the
156	department in a special trust fund and the interest earned on the
157	principal shall be credited to the special trust fund. Monies in
158	the fund at the end of the fiscal year shall be retained in the
159	special trust fund for use in the next succeeding fiscal year.
160	The department may use the interest earned on the fund to pay
161	reasonable costs for administering the fund and related projects.
162	SECTION 8. It is the intention of the Legislature that the

subsequent fiscal year shall submit a proposal to the Department

and proper completion of Form TTF-6 documentation.

Department of Marine Resources has the authorization to move

tidelands funds between approved projects upon request from entity

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166	SECTION 9. It is the intention of the Legislature for the
167	Department of Marine Resources and the Department of Environmental
168	Quality to continue with any agency partnerships, including grant
169	agreements, that provide environmental projects to restore
170	Mississippi's natural resources in the wake of the Deepwater
171	Horizon Oil Spill.
172	SECTION 10. It is the intention of the Legislature that
173	whenever two (2) or more bids are received by this agency for the
174	purchase of commodities or equipment, and whenever all things
175	stated in such received bids are equal with respect to price,
176	quality and service, the Mississippi Industries for the Blind
177	shall be given preference. A similar preference shall be given to
178	the Mississippi Industries for the Blind whenever purchases are
179	made without competitive bids.
180	SECTION 11. Of the funds appropriated in Section 2, One
181	Hundred Fourteen Million Eight Hundred Thirty-three Thousand Five
182	Hundred Eighty-two Dollars (\$114,833,582.00) is provided for the
183	funding of the following prior year Gulf of Mexico Energy Security
184	Act (GOMESA) projects for FY 2026:
185	(a) To assist the City of Waveland with Center
186	City Infrastructure Improvements - Sewer\$ 4,000,000.00
187	(b) To assist the City of D'Iberville with
188	Working Waterfront Marina Expansion Project
189	Phase II\$ 2,500,000.00
190	(c) To assist the City of Ocean Springs with

191	Washington Avenue and Front Beach Utility	
192	Improvement	\$ 1,200,000.00
193	(d) To assist the City of Gautier with	
194	Marin Bluff and Hickory Hills Sewer Improvements	\$ 2,701,150.00
195	(e) To assist the City of Moss Point with	
196	Riverfront Coastal River Protection	\$ 3,750,000.00
197	(f) To assist the City of Moss Point with	
198	Storm Water Park	\$ 118,500.00
199	(g) To assist the Jackson County Utility	
200	Authority with Poticaw Road Sewer Extension	\$ 1,200,000.00
201	(h) To assist Mississippi State University	
202	with Fixed Lab Equipment	\$ 865,000.00
203	(i) To assist the Diamondhead Water and	
204	Sewer District Sewer Improvements Phase III	\$ 1,000,000.00
205	(j) To assist the Hancock County Water and	
206	Sewer District with Asbestos Water Pipe Replacement	
207	And Port Bienville Water Improvements	\$ 1,000,000.00
208	(k) To assist the Kiln Utility and Fire	
209	District with Hwy 603 Sewer Expansion from	
210	Hwy 43 To Cuevas Town Road	\$ 2,394,530.00
211	(1) To assist The Nature Conservancy with	
212	Using Brood Stock Reefs to Enhance Oyster	
213	Production on Commercial Leases	\$ 1,000,000.00
214	(m) To assist the City of Ocean Springs	
215	with Front Beach Bulkhead	\$ 1,600,000.00

216	(n) To assist the City of Long Beach with
217	the Small Craft Harbor Eastern Bulkhead
218	Improvements \$ 2,500,000.00
219	(o) To assist the Department of Marine
220	Resources with Oyster Spat \$ 2,000,000.00
221	(p) To assist the Department of Marine
222	Resources with Oyster Cultch\$ 1,000,000.00
223	(q) To assist the City of Pass Christian with
224	Highway 90 Hurricane Mitigation Improvements \$ 2,810,000.00
225	(r) To assist the Department of Marine
226	Resources with artificial reef construction \$ 1,000,000.00
227	(s) To assist the City of Pass Christian
228	with Sanitary Sewer Pump Station Repairs \$ 2,270,000.00
229	(t) To assist the Department of Marine
230	Resources with MS Reef Fish Monitoring and
231	Assessment\$ 250,000.00
232	(u) To assist the City of Biloxi with
233	White Avenue Storm Water Outfall Improvements \$ 1,277,500.00
234	(v) To assist the National Oceans and
235	Applications Research Center with Mitigation of
236	Hurricane Impacts on Municipal Harbors \$ 2,370,376.00
237	(w) To assist the University of Southern
238	Mississippi with the Marine Aquaculture
239	Demonstration Center \$ 3,163,823.00
240	(x) To assist the City of Gulfport with

241	Wastewater Treatment Plant Upgrades \$	1,725,000.00
242	(y) To assist the Southern Mississippi	
243	Planning and Development District with	
244	Mississippi Coastal Map Revisions \$	800,000.00
245	(z) To assist the Institute for Marine	
246	Mammal Studies with the Dolphin and Sea Turtle	
247	Hospital and Rehabilitation Center \$	1,000,000.00
248	(aa) To assist the City of Pascagoula with the	
249	Live Oak Corridor Drainage to Remedy Flooding \$	2,000,000.00
250	(bb) To assist the City of Gulfport with	
251	the North Gulfport Wastewater Treatment Plant	
252	UV Disinfection §	376,650.00
253	(cc) To assist the Hancock County Utility	
254	Authority with the Stennis Space Center	
255	Wastewater Conveyance Project \$	7,934,956.00
256	(dd) To assist the City of Long Beach with	
257	the Small Craft Harbor Eastern Bulkhead	
258	Improvements §	583,835.00
259	(ee) To assist the City of Pass Christian	
260	with the West Breakwater Wall Hurricane	
261	Mitigation Improvements \$	2,518,900.00
262	(ff) To assist the Department of Marine	
263	Resources with Oyster Spat \$	1,756,128.00
264	(gg) To assist the Institute for Marine	
265	Mammal Studies with Monitoring and Evaluation of	

266	Sea Turtle Nesting in Mississippi	\$ 856,365.00
267	(hh) To assist the University of Southern	
268	Mississippi with the Mississippi Coastal Fishery	
269	Resource Assessment	\$ 55,110.00
270	(ii) To assist the Hancock County Port and	
271	Harbor Commission with Sewer Construction and	
272	Improvements to Site 1 at Port Bienville	
273	Industrial Park	\$ 1,749,220.00
274	(jj) To assist the University of Southern	
275	Mississippi with Oak Island Oyster Company in	
276	the Development and Testing of an Off Bottom	
277	Oyster Structure	\$ 1,195,571.00
278	(kk) To assist Jackson County with Coastal	
279	Roadway Hurricane Protection	\$ 750,000.00
280	(11) To assist the Institute for Marine	
281	Mammal Studies with Monitoring/Gauging Habitat	
282	Suitability for Dolphins and Turtles	\$ 1,298,793.00
283	(mm) To assist the Kiln Utility District	
284	with Jourdan River Shores Sewer Improvements	
285	Phase II	\$ 2,163,216.00
286	(nn) To assist Harrison County with Sand	
287	Beach Outfall Coordination	\$ 1,568,001.00
288	(00) To assist the City of Ocean Springs	
289	with Sewer Rehabilitation	\$ 1,960,000.00
290	(pp) To assist the Department of Marine	

291	Resources with Oyster Cultch \$ 1,000,000.00
292	(qq) To assist the City of Pass Christian with
293	Highway 90 Hurricane Mitigation Improvements \$ 1,092,205.00
294	(rr) To assist Coastal Mississippi with
295	the promotion of the Seafood Industry and its
296	Economic Contributions to the state \$ 444,941.00
297	(ss) To assist the City of Diamondhead with
298	Drainage, Flood Prevention and Water Quality
299	Improvements Phase II \$ 1,908,664.00
300	(tt) To assist Jackson County with East
301	Beach Outfalls/Shoreline Protection\$ 1,710,000.00
302	(uu) To assist the City of Gautier with
303	Hickory Hills/Lagrange Water Quality and
304	Stormwater Improvements \$ 2,790,271.00
305	(vv) To assist the City of Biloxi with
306	Keegan Bayou Restoration \$ 2,520,000.00
307	(ww) To assist the Department of Marine
308	Resources with the Coffee Creek Outfall Pavilion \$ 419,256.00
309	(xx) To assist the City of Long Beach with
310	Small Craft Harbor Southern Quay Bulkhead
311	Improvements \$ 2,554,000.00
312	(yy) To assist the Department of Marine
313	Resources with Bonnet Carre Spillway Mitigation \$ 926,879.00
314	(zz) To assist the City of D'Iberville with
315	the Working Waterfront and Seafood Harbor

316	Project	\$ 500,000.00
317	(aaa) To assist Mississippi State University	
318	with the Evaluation and Monitoring of Marine Mammal	
319	and Sea Turtles after Bonnet Carre Spillway	
320	opening	\$ 691,428.00
321	(bbb) To assist the American Shrimp Processors	
322	Association with the Shrimp Processors Feasibility	
323	Study	\$ 586,126.00
324	(ccc) To assist the Jackson County Utility	
325	Authority with Septic System Abatements	\$ 1,258,817.00
326	(ddd) To assist the University of Southern	
327	Mississippi with the Mississippi Coastal Fishery	
328	Resource Assessment	\$ 650.00
329	(eee) To assist the Department of Marine	
330	Resources with the Katrina Key Expansion	\$ 183,425.00
331	(fff) To assist the Secretary of State with	
332	the Broadwater Marina Restoration	\$ 3,578,591.00
333	(ggg) To assist the City of Pass Christian	
334	with Sewer Pump Station Repairs	\$ 342,585.00
335	(hhh) To assist the City of Diamondhead with	
336	Drainage, Flood Prevention and Water Quality	
337	Improvements	\$ 1,080,108.00
338	(iii) To assist the Department of Marine	
339	Resources with the Bonnet Carre and Mid Breton	
340	Response	\$ 477,407.00

341	(jjj) To assist the City of Ocean Springs	
342	with the Front Beach Pub Access and Storm Water	
343	Mitigation Improvements	\$ 1,569,365.00
344	(kkk) To assist the City of Pass Christian	
345	with Phase II of the Gravity Sewer System	
346	Improvements	\$ 4,387,486.00
347	(111) To assist the Department of Marine	
348	Resources with the Off Bottom Oyster	
349	Aquaculture	\$ 1,219,050.00
350	(mmm) To assist the Department of Marine	
351	Resources with the Pelican Key Beneficial	
352	Use Site	\$ 348,220.00
353	(nnn) To assist the Department of Marine	
354	Resources with Phase II of the Katrina Key	
355	Expansion	\$ 400,000.00
356	(000) To assist the Jackson County Board	
357	of Supervisors with the Pascagoula Beach Open	
358	Channel Outfalls	\$ 1,339,000.00
359	(ppp) To assist the Department of Marine	
360	Resources with GOMESA project management,	
361	development and mitigation	\$ 699,023.00
362	(qqq) To assist the Department of Marine	
363	Resources with Bonnet Carre Response	\$ 4,636.00
364	(rrr) To assist the City of Pass Christian	
365	with Sanitary Sewer Pump Station Repairs	\$ 901,375.00

366	(sss) To assist Hancock County with Atlantic	
367	Street Sewer Improvements	\$ 102,929.00
368	(ttt) To assist the City of Long Beach with	
369	Small Craft Harbor SE Bulkhead Improvements	\$ 280,214.00
370	(uuu) To assist the Kiln Utility District	
371	with the Jordan Shores Sewer Force Main	
372	Relocation	\$ 99,852.00
373	(vvv) To assist the City of Biloxi with	
374	the Point Cadet Living Shoreline	\$ 756 , 537.00
375	(www) To assist the Department of Marine	
376	Resources with MS Reef Fish Monitoring and	
377	Assessment	\$ 43,074.00
378	(xxx) To assist Hancock County Utility	
379	Authority with Oak Harbor Sewer Improvements	\$ 2,719,248.00
380	(yyy) To assist Hancock County Port and	
381	Harbor Commission with Port Bienville Conservation	
382	Management	\$ 235,327.00
383	(zzz) To assist the City of Pascagoula	
384	with Buena Vista Area Drainage	\$ 482,340.00
385	(aaaa) To assist the City of Pass Christian	
386	with Gravity Sewer System Improvements Phase I	\$ 784,482.00
387	(bbbb) To assist the City of Pascagoula with	
388	Point Park Pier Repair/Improvements	\$ 31,971.00
389	(cccc) To assist the Department of Marine	
390	Resources with GOMESA project management,	

391	development and mitigation \$ 472,003.00
392	(dddd) To assist the Department of Marine
393	Resources with the Coffee Creek Outfall\$ 21,906.00
394	(eeee) To assist the Department of Marine
395	Resources with the Coffee Creek water quality \$ 28,073.00
396	(ffff) To assist Jackson County Board of
397	Supervisors with the Front Beach Erosion Control \$ 640,243.00
398	(gggg) To assist the Department of Marine
399	Resources with water testing for Seafood
400	Consumption Safety \$ 45,262.00
401	(hhhh) To assist the Department of Marine
402	Resources with artificial reef construction \$ 31,397.00
403	(iiii) To assist the Department of
404	Environmental Quality with water quality \$ 837,804.00
405	(jjjj) To assist the University of Southern
406	Mississippi with the Ocean Enterprise Project \$ 24,788.00
407	SECTION 12. It is the intent of the Legislature that the
408	Department of Marine Resources shall have the authority to expend
409	funds in an amount not to exceed Ten Million Dollars
410	(\$10,000,000.00) from funds for the Gulf of Mexico Energy Security
411	Act (GOMESA) that may become available to the agency in fiscal
412	year 2026 in accordance with the rules and regulations of the
413	Department of Finance and Administration in a manner consistent
414	with the escalation of federal funds.

- 415 SECTION 13. It is the intention of the Legislature that none 416 of the funds provided herein shall be used to pay certain 417 utilities for state furnished housing for any employees. 418 utilities shall include electricity, natural gas, butane, propane, 419 cable and phone services. Where actual cost cannot be determined, 420 the agency shall be required to provide meters to be in compliance 421 with legislative intent. Such state furnished housing shall 422 include single-family and multi-family residences but shall not 423 include any dormitory residences. Allowances for such utilities 424 shall be prohibited.
- SECTION 14. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.
- SECTION 15. With the funds appropriated herein, the

 Department of Marine Resources is authorized to make payments for

 expenses incurred during prior fiscal years for an amount not to

 exceed Four Hundred Eight Thousand Six Hundred Fifty-seven Dollars

 and Forty Cents (\$408,657.40).
- SECTION 16. The money herein appropriated shall be paid by
 the State Treasurer out of any money in the State Treasury to the
 credit of the proper fund or funds as set forth in this act, upon

440	warrants issued by the State Fiscal Officer; and the State Fiscal
441	Officer shall issue his warrants upon requisitions signed by the
442	proper person, officer or officers, in the manner provided by law
443	SECTION 17. This act shall take effect and be in force from
444	and after July 1, 2025.