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By: Representatives Bounds, Anderson (122nd), Clark, Eure, Hale, Jackson (11th), Paden, Pigott, Read

To: Appropriations A

## HOUSE BILL NO. 2

1 AN ACT APPROVING THE EXPENDITURE OF SPECIAL FUNDS FOR THE 2 PURPOSE OF DEFRAYING THE EXPENSES OF THE STATE BOARD OF 3 REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS FOR FISCAL YEAR 2026. 5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 6 SECTION 1. The following sum, or so much thereof as may be 7 necessary, is hereby appropriated out of any money in the State 8 Treasury to the credit of the State Board of Registration for 9 Professional Engineers and Land Surveyors, for the purpose of 10 defraying the expenses of the board for the fiscal year beginning July 1, 2025, and ending June 30, 2026.....\$ 674,227.00. 11 12 SECTION 2. Of the funds appropriated under the provisions of 13 this act, not more than the following amount of funds, with the 14 exception of the provisions in this section, shall be expended only for "Personal Services," which includes "Vacancy Funding," 15 for the following authorized number of employment headcount: 16 17 FUNDING: General Funds: 0.00 18 \$ 468,557.00 19 Special Funds: ~ OFFICIAL ~ A1/2H. B. No. 251E/HR13/A841

| 20 | Total Funds:   | \$   | 468,557.00         |  |
|----|--|------|--------------------|--|
| 21 | PERSONAL SERVICES:   |      |                    |  |
| 22 | Employee Salaries, Wages, and                                      |      |                    |  |
| 23 | Fringe Benefits:   | \$   | 329,521.00         |  |
| 24 | Progressions:  | \$   | 0.00               |  |
| 25 | Vacancy Funding:   | \$   | 139,036.00         |  |
| 26 | Total Personal Services:   | \$   | 468,557.00         |  |
| 27 | AUTHORIZED HEADCOUNT:  |      |                    |  |
| 28 | Permanent: 6   |      |                    |  |
| 29 | Time-Limited: 0  |      |                    |  |
| 30 | As used in this section, the term "Personal Services" shall        |      |                    |  |
| 31 | mean funds provided under the major object of expenditure category |      |                    |  |
| 32 | Personal Services for Salaries, Wages, and Fringe Benefits. Funds  |      |                    |  |
| 33 | in this category shall not be transferred to any other category.   |      |                    |  |
| 34 | It is the intention of the Legislature to ensure compliance        |      |                    |  |
| 35 | with the Variable Compensation Plan, as outlined in Section        |      |                    |  |
| 36 | 25-9-147, Mississippi Code of 1972. Payment from these funds shall |      |                    |  |
| 37 | be in accordance with the Variable Compensation Plan promulgated   |      |                    |  |
| 38 | by the Mississippi State Personnel Board. It is the Legislature's  |      |                    |  |
| 39 | intention that no employee's salary falls below the minimum salary |      |                    |  |
| 40 | established by the Mississippi State Personnel Board.              |      |                    |  |
| 41 | The State Personnel Board shall deter                              | cmir | ne and publish the |  |
| 42 | projected annual cost of "Personal Services" based on monthly and  |      |                    |  |
| 43 | year-to-date payroll expenditures in compliance with the           |      |                    |  |
| 44 | provisions of this act.  |      |                    |  |

| 45 | with the funds herein appropriated, it shall be the agency's       |
|----|--|
| 46 | responsibility to ensure that no single personnel action or        |
| 47 | combination of personnel actions, when annualized, exceeds the     |
| 48 | Fiscal Year 2026 appropriation for "Personal Services" with the    |
| 49 | exception of escalated funds. Further, it shall be the agency's    |
| 50 | responsibility to ensure that funds required to be appropriated    |
| 51 | for "Personal Services" for Fiscal Year 2027 do not exceed Fiscal  |
| 52 | Year 2026 funds appropriated for that purpose unless programs or   |
| 53 | positions are added to the agency's Fiscal Year 2026 budget by the |
| 54 | Mississippi Legislature.   |
| 55 | If, at the time the agency takes any action to change              |
| 56 | "Personal Services," the State Personnel Board determines that the |
| 57 | agency has taken or will take an action that would cause the       |
| 58 | agency to exceed the funds appropriated in this act when           |
| 59 | annualized for Fiscal Year 2026 or increase the need for "Personal |
| 60 | Services" for Fiscal Year 2027, when annualized, the State         |
| 61 | Personnel Board shall process no salary actions until such time as |
| 62 | the requirements of the provisions of this section are met with    |
| 63 | the exception of new hires determined to be essential for the      |
| 64 | agency.  |
| 65 | When used in this section, "Vacancy Funding" shall mean funds      |
| 66 | included in the Total Personal Services amount listed above and    |
| 67 | designated for approved vacancies in Fiscal Year 2026. These funds |
| 68 | are to be utilized to increase the number of filled headcounts     |
| 69 | that were authorized but unfilled as of the last day of Fiscal     |

- 70 Year 2025. If the agency fills additional headcounts after May 1,
- 71 2025, until the end of Fiscal Year 2025, the amount of available
- 72 Vacancy Funding may be proportionally reduced to reflect the
- 73 updated number of filled headcounts. The agency shall be
- 74 responsible for ensuring that "Vacancy Funding" is used to
- 75 increase headcounts and not for promotions, title changes,
- 76 in-range salary adjustments, or any other mechanism for increasing
- 77 salaries for current employees.
- 78 Any transfers or escalations shall be made in accordance with
- 79 the terms, conditions, and procedures established by law or
- 80 allowable under the terms set forth within this act. The State
- 81 Personnel Board shall not escalate positions without written
- 82 approval from the Department of Finance and Administration. The
- 83 Department of Finance and Administration shall not provide written
- 84 approval to escalate any funds for salaries and/or headcounts
- 85 without proof of availability of new or additional funds above the
- 86 appropriated level. Unless specifically noted, all Fiscal Year
- 87 2025 escalated headcounts have been accounted for and shall be
- 88 converted to authorized time-limited headcounts.
- 89 No general funds authorized to be expended herein shall be
- 90 used to replace federal funds and/or other special funds used for
- 91 salaries authorized under the provisions of this act and which are
- 92 withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 94 violation of the Internal Revenue Service's Publication 15-A

- 95 relating to the reporting of income paid to contract employees, as
- 96 interpreted by the Office of the State Auditor.
- 97 If the agency's total authorized headcount decreases from
- 98 Fiscal Year 2025 to Fiscal Year 2026, it will be the agency's
- 99 discretion as to what headcounts are removed.
- The Legislature authorized 1 new headcount which is included
- 101 in the authorized headcount above for Fiscal Year 2026.
- 102 New Headcount Authorized:
- 103 Customer Service 1
- 104 **SECTION 3.** It is the intention of the Legislature that the
- 105 State Board of Registration for Professional Engineers and Land
- 106 Surveyors shall maintain complete accounting and personnel records
- 107 related to the expenditure of all funds appropriated under this
- 108 act and that such records shall be in the same format and level of
- 109 detail as maintained for Fiscal Year 2025. It is further the
- 110 intention of the Legislature that the agency's budget request for
- 111 Fiscal Year 2027 shall be submitted to the Joint Legislative
- 112 Budget Committee in a format and level of detail comparable to the
- 113 format and level of detail provided during the Fiscal Year 2026
- 114 budget request process.
- 115 **SECTION 4.** It is the intention of the Legislature that
- 116 whenever two (2) or more bids are received by this agency for the
- 117 purchase of commodities or equipment, and whenever all things
- 118 stated in such received bids are equal with respect to price,
- 119 quality and service, the Mississippi Industries for the Blind

| 120 | shall be given preference. A  | similar preference shall be given to |
|-----|-------------------------------|--------------------------------------|
| 121 | the Mississippi Industries fo | r the Blind whenever purchases are   |
| 122 | made without competitive bids |                                      |

- SECTION 5. It is the intention of the Legislature that the

  funds herein appropriated shall be expended in compliance with

  Section 27-104-25, Mississippi Code of 1972, that no state agency

  shall incur obligations or indebtedness in excess of their

  appropriation and that the responsible officers, either personally

  or upon their official bonds, shall be held responsible for

  actions contrary to this provision.
- section 6. The money herein appropriated shall be paid by
  the State Treasurer out of any money in the State Treasury to the
  credit of the proper fund or funds as set forth in this act, upon
  warrants issued by the State Fiscal Officer; and the State Fiscal
  Officer shall issue his warrants upon requisitions signed by the
  proper person, officer or officers, in the manner provided by law.
- SECTION 7. This act shall take effect and be in force from and after July 1, 2025.