

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

House Bill No. 1767

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

SECTION 1. The following sum, or so much thereof as may be
necessary, is appropriated out of any money in the State General
Fund not otherwise appropriated, for the purpose of defraying the
expenses of the Mississippi Arts Commission for the fiscal year
beginning July 1, 2025, and ending June 30, 2026.....

.....\$ 1,562,907.00.

SECTION 2. The following sum, or so much thereof as may be
necessary, is appropriated out of any money in the special fund in
the State Treasury to the credit of the Mississippi Arts
Commission which is comprised of special source funds and



donations collected by or otherwise available to the commission,
for the purpose of defraying the expenses of the commission for
the fiscal year beginning July 1, 2025, and ending June 30, 2026..
.....\$ 2,690,000.00.

SECTION 3. Of the funds appropriated under the provisions of
this act, the following positions are authorized:

AUTHORIZED HEADCOUNT:

Permanent: 10

Time-Limited: 2

With the funds herein appropriated, it shall be the agency's
responsibility to make certain that funds required for Personal
Services for Fiscal Year 2027 do not exceed Fiscal Year 2026 funds
appropriated for that purpose unless programs or positions are
added to the agency's Fiscal Year 2026 budget by the Mississippi
Legislature. The Legislature shall determine the agency's
personal services appropriation, which the State Personnel Board
shall publish. The agency's personal services appropriation may
consist of restricted funds for approved vacancies for Fiscal Year
2026 that may be utilized to fill vacant Fiscal Year 2025
headcount. It shall be the agency's responsibility to ensure that
the funds provided for vacancies are used to increase headcount
and not for promotions, title changes, in-range salary adjustments
or any other mechanism for increasing salaries for current
employees. It is the Legislature's intention that no employee



39 salary falls below the minimum salary established by the
40 Mississippi State Personnel Board.

41 Additionally, the State Personnel Board shall determine and
42 publish the projected annualized payroll costs based on current
43 employees. It shall be the responsibility of the agency head to
44 ensure that actual personnel expenditures for Fiscal Year 2026 do
45 not exceed the data provided by the Legislative Budget Office. If
46 the agency's Fiscal Year 2026 projected cost exceeds the
47 annualized costs, no salary actions shall be processed by the
48 State Personnel Board except for new hires determined to be
49 essential for the agency.

50 Any transfers or escalations shall be made in accordance with
51 the terms, conditions, and procedures established by law or
52 allowable under the terms set forth within this act. The State
53 Personnel Board shall not escalate positions without written
54 approval from the Department of Finance and Administration. The
55 Department of Finance and Administration shall not provide written
56 approval to escalate any funds for salaries and/or positions
57 without proof of availability of new or additional funds above the
58 appropriated level.

59 No general funds authorized to be expended herein shall be
60 used to replace federal funds and/or other special funds used for
61 salaries authorized under the provisions of this act and which are
62 withdrawn and no longer available.



63 None of the funds herein appropriated shall be used in
64 violation of the Internal Revenue Service's Publication 15-A
65 relating to the reporting of income paid to contract employees, as
66 interpreted by the Office of the State Auditor.

67 **SECTION 4.** It is the intention of the Legislature that the
68 Mississippi Arts Commission shall maintain complete accounting and
69 personnel records related to the expenditure of all funds
70 appropriated under this act and that such records shall be in the
71 same format and level of detail as maintained for Fiscal Year
72 2025. It is further the intention of the Legislature that the
73 agency's budget request for Fiscal Year 2027 shall be submitted to
74 the Joint Legislative Budget Committee in a format and level of
75 detail comparable to the format and level of detail provided
76 during the Fiscal Year 2026 budget request process.

77 **SECTION 5.** Of the funds appropriated under the provisions of
78 Section 2, funds in the amount of One Million Four Hundred Ninety
79 Thousand Dollars (\$1,490,000.00) shall be derived from the
80 Education Enhancement Fund deposited pursuant to Sections 27-65-75
81 and 27-67-31, Mississippi Code of 1972, for the following:

82 Training of educators and promotion of arts programs in	
83 public schools.....	\$ 100,000.00
84 Miscellaneous grants and programs.....	\$ 350,000.00
85 Whole Schools Initiative.....	\$ 1,040,000.00

86 **SECTION 6.** It is the intention of the Legislature that
87 whenever two (2) or more bids are received by this agency for the



88 purchase of commodities or equipment, and whenever all things
89 stated in such received bids are equal with respect to price,
90 quality and service, the Mississippi Industries for the Blind
91 shall be given preference. A similar preference shall be given to
92 the Mississippi Industries for the Blind whenever purchases are
93 made without competitive bids.

94 **SECTION 7.** It is the intention of the Legislature that the
95 funds herein appropriated shall be expended in compliance with
96 Section 27-104-25, Mississippi Code of 1972, that no state agency
97 shall incur obligations or indebtedness in excess of their
98 appropriation and that the responsible officers, either personally
99 or upon their official bonds, shall be held responsible for
100 actions contrary to this provision.

101 **SECTION 8.** It is the intention of the Legislature that the
102 Arts Commission may retain an amount not to exceed one percent
103 (1%) of the monies in the Building Fund for the Arts for the
104 purpose of defraying administrative costs associated with
105 administering the grant program established in Section 39-11-13,
106 Mississippi Code of 1972.

107 **SECTION 9.** The following sum, or so much thereof as may be
108 necessary, is reappropriated out of any money in the Capital
109 Expense Fund not otherwise appropriated, for Mississippi Arts
110 Commission for the Building for the Arts as authorized in House
111 Bill 1822, 2024 Regular Session, for the fiscal year beginning
112 July 1, 2025, and ending June 30, 2026.....\$ 1,750,000.00.



113 Notwithstanding the amount reappropriated under this section,
114 the amount that may be expended under the authority of this
115 section shall not exceed the unexpended balance of the funds
116 remaining as of June 30, 2025, from the amount authorized for the
117 previous fiscal year. In addition, this reappropriation shall not
118 change the purpose for which the funds were originally authorized.

119 **SECTION 10.** The money herein appropriated shall be paid by
120 the State Treasurer out of any money in the State Treasury to the
121 credit of the proper fund or funds as set forth in this act, upon
122 warrants issued by the State Fiscal Officer; and the State Fiscal
123 Officer shall issue his warrants upon requisitions signed by the
124 proper person, officer or officers, in the manner provided by law.

125 **SECTION 11.** This act shall take effect and be in force from
126 and after July 1, 2025, and shall stand repealed from and after
127 June 30, 2025.

**Further, amend by striking the title in its entirety and
inserting in lieu thereof the following:**

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE
2 EXPENSES OF THE MISSISSIPPI ARTS COMMISSION FOR THE FISCAL YEAR
3 2026.

