Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1762

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

7 SECTION 1. The following sum, or so much thereof as may be 8 necessary, is appropriated out of any money in the State Treasury 9 to the credit of the Administrative Expense Account of the Public 10 Employees' Retirement System for the purpose of defraying the 11 administrative expenses of the Board of Trustees of the Public 12 Employees' Retirement System, or out of any money in the State 13 Treasury to the credit of the Retirement System Building Account 14 of the Public Employees' Retirement System for the purpose of 15 maintenance and general operation of the Retirement System

25/SS15/HB1762A.J PAGE 1

Building, for the fiscal year beginning July 1, 2025, and ending June 30, 2026.....\$ 21,052,911.00.
SECTION 2. Of the funds appropriated under the provisions of Section 1, the following positions are authorized:

20 AUTHORIZED HEADCOUNT:

21 Permanent: 167

22 Time-Limited: 0

With the funds herein appropriated, it shall be the agency's 23 24 responsibility to make certain that funds required for Personal 25 Services for Fiscal Year 2027 do not exceed Fiscal Year 2026 funds 26 appropriated for that purpose unless programs or positions are 27 added to the agency's Fiscal Year 2026 budget by the Mississippi 28 Legislature. The Legislature shall determine the agency's 29 personal services appropriation, which the State Personnel Board 30 shall publish. The agency's personal services appropriation may 31 consist of restricted funds for approved vacancies for Fiscal Year 32 2026 that may be utilized to fill vacant Fiscal Year 2025 headcount. It shall be the agency's responsibility to ensure that 33 the funds provided for vacancies are used to increase headcount 34 35 and not for promotions, title changes, in-range salary adjustments 36 or any other mechanism for increasing salaries for current 37 employees. It is the Legislature's intention that no employee 38 salary falls below the minimum salary established by the 39 Mississippi State Personnel Board.

25/SS15/HB1762A.J PAGE 2

40 Additionally, the State Personnel Board shall determine and publish the projected annualized payroll costs based on current 41 employees. It shall be the responsibility of the agency head to 42 ensure that actual personnel expenditures for Fiscal Year 2026 do 43 44 not exceed the data provided by the Legislative Budget Office. Ιf 45 the agency's Fiscal Year 2026 projected cost exceeds the annualized costs, no salary actions shall be processed by the 46 47 State Personnel Board except for new hires determined to be 48 essential for the agency.

49 Any transfers or escalations shall be made in accordance with 50 the terms, conditions, and procedures established by law or 51 allowable under the terms set forth within this act. The State 52 Personnel Board shall not escalate positions without written 53 approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written 54 55 approval to escalate any funds for salaries and/or positions 56 without proof of availability of new or additional funds above the 57 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in
violation of the Internal Revenue Service's Publication 15-A

25/SS15/HB1762A.J PAGE 3

64 relating to the reporting of income paid to contract employees, as 65 interpreted by the Office of the State Auditor.

66 SECTION 3. It is the intention of the Legislature that the 67 Board of Trustees of the Public Employees' Retirement System shall 68 maintain complete accounting and personnel records related to the 69 expenditure of all funds appropriated under this act and that such 70 records shall be in the same format and level of detail as maintained for Fiscal Year 2025. It is further the intention of 71 72 the Legislature that the agency's budget request for Fiscal Year 73 2027 shall be submitted to the Joint Legislative Budget Committee 74 in a format and level of detail comparable to the format and level 75 of detail provided during the Fiscal Year 2026 budget request 76 process.

77 In accordance with the purposes of this article, SECTION 4. 78 there shall be established in the State Treasury the Public 79 Employees' Retirement System Building Repair and Maintenance Fund, 80 into which shall be deposited all funds collected as rental income from the building owned by the system located at 301 North 81 82 President Street, Jackson, Mississippi. At the end of each fiscal 83 year, any and all unexpended funds shall be transferred to the 84 Administrative Budget Fund of the system.

85 SECTION 5. It is the intention of the Legislature that 86 whenever two (2) or more bids are received by this agency for the 87 purchase of commodities or equipment, and whenever all things 88 stated in such received bids are equal with respect to price,

25/SS15/HB1762A.J PAGE 4

quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.

93 SECTION 6. Of the funds appropriated in Section 1, no more 94 than Three Million Five Hundred Thirty-eight Thousand Dollars 95 (\$3,538,000.00) is provided for the purpose of defraying those 96 expenses associated with maintaining, upgrading and operating the 97 computer system.

98 **SECTION 7.** As a condition of expending the funds appropriated in Section 1 of this act, the Board of Trustees of 99 100 the Public Employees' Retirement System shall live webcast and 101 record all board and committee meetings, excluding any executive 102 sessions of the board under the provision of the Mississippi Open Meetings Act. Archived footage or a weblink to the archived 103 104 footage shall be posted on the agency website within Forty-eight 105 (48) hours of the date and time the meeting was held.

106 **SECTION 8.** The Public Employees' Retirement System is 107 further authorized, in its discretion, to expend funds for the 108 purchase of service pins for employees of the Public Employees' 109 Retirement System.

SECTION 9. Of the funds appropriated in Section 1, no more than Three Hundred Thousand Dollars (\$300,000.00) is provided, only for the explicit purpose of building maintenance and repair.

25/SS15/HB1762A.J PAGE 5

SECTION 10. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

120 **SECTION 11.** The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the 121 122 credit of the proper fund or funds as set forth in this act, upon 123 warrants issued by the State Fiscal Officer; and the State Fiscal 124 Officer shall issue his warrants upon requisitions signed by the 125 proper person, officer or officers, in the manner provided by law. 126 This act shall take effect and be in force from SECTION 12. and after July 1, 2025, and shall stand repealed from and after 127 128 June 30, 2025.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE ADMINISTRATIVE 3 EXPENSES OF THE BOARD OF TRUSTEES OF THE PUBLIC EMPLOYEES' 4 RETIREMENT SYSTEM AND FOR THE MAINTENANCE AND OPERATION OF THE 5 RETIREMENT SYSTEM BUILDING FOR THE FISCAL YEAR 2026.