## Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

## House Bill No. 1746

**BY: Committee** 

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

| 5   | SECTION 1. The following sum, or so much thereof as may be         |
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| 6   | necessary, is appropriated out of any money in the special fund in |
| 7   | the State Treasury to the credit of the State Board of Medical     |
| 8   | Licensure, for the purpose of defraying the expenses of the board  |
| 9   | for the fiscal year beginning July 1, 2025, and ending             |
| LO  | June 30, 2026\$ 4,383,252.00.                                      |
| L1  | SECTION 2. Of the funds appropriated under the provisions of       |
| L2  | Section 1, the following positions are authorized:                 |
| L3  | AUTHORIZED HEADCOUNT:  |
| L 4 | Permanent: 30  |

| IS TIME-LIMITEA: U | 15 | Time-Limited: | 0 |
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|--------------------|----|---------------|---|

| 16 | With the funds herein appropriated, it shall be the agency's       |
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| 17 | responsibility to make certain that funds required for Personal    |
| 18 | Services for Fiscal Year 2027 do not exceed Fiscal Year 2026 funds |
| 19 | appropriated for that purpose unless programs or positions are     |
| 20 | added to the agency's Fiscal Year 2026 budget by the Mississippi   |
| 21 | Legislature. The Legislature shall determine the agency's          |
| 22 | personal services appropriation, which the State Personnel Board   |
| 23 | shall publish. The agency's personal services appropriation may    |
| 24 | consist of restricted funds for approved vacancies for Fiscal Year |
| 25 | 2026 that may be utilized to fill vacant Fiscal Year 2025          |
| 26 | headcount. It shall be the agency's responsibility to ensure that  |
| 27 | the funds provided for vacancies are used to increase headcount    |
| 28 | and not for promotions, title changes, in-range salary adjustments |
| 29 | or any other mechanism for increasing salaries for current         |
| 30 | employees. It is the Legislature's intention that no employee      |
| 31 | salary falls below the minimum salary established by the           |
| 32 | Mississippi State Personnel Board.                                 |
| 33 | Additionally, the State Personnel Board shall determine and        |

Additionally, the State Personnel Board shall determine and publish the projected annualized payroll costs based on current employees. It shall be the responsibility of the agency head to ensure that actual personnel expenditures for Fiscal Year 2026 do not exceed the data provided by the Legislative Budget Office. If the agency's Fiscal Year 2026 projected cost exceeds the annualized costs, no salary actions shall be processed by the

- 40 State Personnel Board except for new hires determined to be
- 41 essential for the agency.
- Any transfers or escalations shall be made in accordance with
- 43 the terms, conditions, and procedures established by law or
- 44 allowable under the terms set forth within this act. The State
- 45 Personnel Board shall not escalate positions without written
- 46 approval from the Department of Finance and Administration. The
- 47 Department of Finance and Administration shall not provide written
- 48 approval to escalate any funds for salaries and/or positions
- 49 without proof of availability of new or additional funds above the
- 50 appropriated level.
- No general funds authorized to be expended herein shall be
- 52 used to replace federal funds and/or other special funds used for
- 53 salaries authorized under the provisions of this act and which are
- 54 withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 56 violation of the Internal Revenue Service's Publication 15-A
- 57 relating to the reporting of income paid to contract employees, as
- 58 interpreted by the Office of the State Auditor.
- 59 **SECTION 3.** In compliance with the "Mississippi Performance
- 60 Budget and Strategic Planning Act of 1994," it is the intent of
- 61 the Legislature that the funds provided herein shall be utilized
- 62 in the most efficient and effective manner possible to achieve the
- 63 intended mission of this agency. Based on the funding authorized,



| 64 | this agency shall make every effort to attain the targeted         |
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| 65 | performance measures provided below:                               |
| 66 | FY2026   |
| 67 | Performance Measures Target  |
| 68 | Licensure  |
| 69 | Percent of Licensees who Renew Online 100.00                       |
| 70 | Percent of Individual License Renewals                             |
| 71 | Issued within Seven Business Days 100.00                           |
| 72 | Investigative  |
| 73 | Recidivism Rate for Those Receiving                                |
| 74 | Disciplinary Actions 4.00  |
| 75 | Number of Documented Complaints Received 500                       |
| 76 | Percent of Documented Complaints                                   |
| 77 | Resolved within Seven Business Days 90.00                          |
| 78 | A reporting of the degree to which the performance targets         |
| 79 | set above have been or are being achieved shall be provided in the |
| 80 | agency's budget request submitted to the Joint Legislative Budget  |
| 81 | Committee for Fiscal Year 2027.                                    |
| 82 | SECTION 4. It is the intention of the Legislature that the         |
| 83 | State Board of Medical Licensure shall maintain complete           |
| 84 | accounting and personnel records related to the expenditure of all |
| 85 | funds appropriated under this act and that such records shall be   |
| 86 | in the same format and level of detail as maintained for Fiscal    |
| 87 | Year 2025. It is further the intention of the Legislature that     |
| 88 | the agency's budget request for Fiscal Year 2027 shall be          |

- 89 submitted to the Joint Legislative Budget Committee in a format
- 90 and level of detail comparable to the format and level of detail
- 91 provided during the Fiscal Year 2026 budget request process.
- 92 **SECTION 5.** It is the intention of the Legislature that
- 93 whenever two (2) or more bids are received by this agency for the
- 94 purchase of commodities or equipment, and whenever all things
- 95 stated in such received bids are equal with respect to price,
- 96 quality and service, the Mississippi Industries for the Blind
- 97 shall be given preference. A similar preference shall be given to
- 98 the Mississippi Industries for the Blind whenever purchases are
- 99 made without competitive bids.
- 100 **SECTION 6.** Of the funds provided under the provisions of
- 101 this act, and as approved by the Mississippi State Board of
- 102 Medical Licensure (the Board), at the direction of the Board the
- 103 Executive Director may negotiate and enter into a grant agreement
- 104 to provide funding in an amount not to exceed Six Hundred Thousand
- 105 Dollars (\$600,000.00) for the Mississippi Physician Health
- 106 Program.
- 107 **SECTION 7.** Of the funds provided under the provisions of
- 108 this act, an amount not to exceed One Hundred Thirty Thousand
- 109 Dollars (\$130,000.00) may be allocated to the Mississippi Board of
- 110 Pharmacy to defray the expense of the Mississippi Prescription
- 111 Monitoring Program.



- SECTION 8. Of the funds appropriated in Section 1, Twenty
- 113 Thousand Dollars (\$20,000.00) is provided for computer repairs,
- 114 replacement, and upgrades.
- 115 **SECTION 9.** It is the intention of the Legislature that the
- 116 funds are appropriated here in accordance with a signed Memorandum
- of Understanding with the Mississippi Department of Health to
- 118 assist with the implementation of the Medical Cannabis Act for
- 119 registering and monitoring compliance with the rules and
- 120 regulations of the Act.
- 121 **SECTION 10.** It is the intention of the Legislature that, for
- 122 Fiscal Year 2026, the board shall be allowed to recover all costs
- 123 from a holder of a license who has been found by the board in
- 124 violation of statute after notice and a hearing as provided by
- 125 law. The expenses must be direct costs associated with the
- 126 investigation and conduct of a proceeding for licensure
- 127 revocation, suspension or restriction.
- 128 **SECTION 11.** It is the intention of the Legislature that the
- 129 funds herein appropriated shall be expended in compliance with
- 130 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 131 shall incur obligations or indebtedness in excess of their
- 132 appropriation and that the responsible officers, either personally
- 133 or upon their official bonds, shall be held responsible for
- 134 actions contrary to this provision.
- 135 **SECTION 12.** The money herein appropriated shall be paid by
- 136 the State Treasurer out of any money in the State Treasury to the

- credit of the proper fund or funds as set forth in this act, upon
  warrants issued by the State Fiscal Officer; and the State Fiscal
  Officer shall issue his warrants upon requisitions signed by the
  proper person, officer or officers, in the manner provided by law.

  SECTION 13. This act shall take effect and be in force from
  and after July 1, 2025, and shall stand repealed from and after
  June 30, 2025.
  - Further, amend by striking the title in its entirety and inserting in lieu thereof the following:
  - AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE STATE BOARD OF MEDICAL LICENSURE FOR THE FISCAL YEAR 2026.