Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1744

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Mississippi Department of Insurance for the fiscal
9	year beginning July 1, 2025, and ending June 30, 2026
10	\$ 13,292,671.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Mississippi Department of
14	Insurance which is comprised of special source funds collected by

- or otherwise available to the department, for the support of the
- 16 various offices of the department for the fiscal year beginning
- 17 July 1, 2025, and ending June 30, 2026...... \$ 5,130,000.00.
- 18 **SECTION 3.** Of the funds appropriated under the provisions of
- 19 this act, the following positions are authorized:
- 20 AUTHORIZED HEADCOUNT:
- 21 Permanent: 124
- 22 Time-Limited: 0
- 23 With the funds herein appropriated, it shall be the agency's
- 24 responsibility to make certain that funds required for Personal
- 25 Services for Fiscal Year 2027 do not exceed Fiscal Year 2026 funds
- 26 appropriated for that purpose unless programs or positions are
- 27 added to the agency's Fiscal Year 2026 budget by the Mississippi
- 28 Legislature. The Legislature shall determine the agency's
- 29 personal services appropriation, which the State Personnel Board
- 30 shall publish. The agency's personal services appropriation may
- 31 consist of restricted funds for approved vacancies for Fiscal Year
- 32 2026 that may be utilized to fill vacant Fiscal Year 2025
- 33 headcount. It shall be the agency's responsibility to ensure that
- 34 the funds provided for vacancies are used to increase headcount
- 35 and not for promotions, title changes, in-range salary adjustments
- 36 or any other mechanism for increasing salaries for current
- 37 employees. It is the Legislature's intention that no employee
- 38 salary falls below the minimum salary established by the
- 39 Mississippi State Personnel Board.



- 40 Additionally, the State Personnel Board shall determine and publish the projected annualized payroll costs based on current 41 employees. It shall be the responsibility of the agency head to 42 ensure that actual personnel expenditures for Fiscal Year 2026 do 43 44 not exceed the data provided by the Legislative Budget Office. 45 the agency's Fiscal Year 2026 projected cost exceeds the annualized costs, no salary actions shall be processed by the 46 47 State Personnel Board except for new hires determined to be 48 essential for the agency.
- 49 Any transfers or escalations shall be made in accordance with 50 the terms, conditions, and procedures established by law or 51 allowable under the terms set forth within this act. The State 52 Personnel Board shall not escalate positions without written 53 approval from the Department of Finance and Administration. Department of Finance and Administration shall not provide written 54 55 approval to escalate any funds for salaries and/or positions 56 without proof of availability of new or additional funds above the 57 appropriated level.
- No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A



64	relating to	the	reporting	of	income	paid	to	contract	employees,	as
65	interpreted	by t	the Office	of	the Sta	ate A	udit	cor.		

66	SECTION 4. It is the intention of the Legislature that the
67	Mississippi Department of Insurance shall maintain complete
68	accounting and personnel records related to the expenditure of all
69	funds appropriated under this act and that such records shall be
70	in the same format and level of detail as maintained for Fiscal
71	Year 2025. It is further the intention of the Legislature that
72	the agency's budget request for Fiscal Year 2027 shall be
73	submitted to the Joint Legislative Budget Committee in a format
74	and level of detail comparable to the format and level of detail
75	provided during the Fiscal Year 2026 budget request process.
76	SECTION 5. In compliance with the "Mississippi Performance

SECTION 5. In compliance with the "Mississippi Performance
Budget and Strategic Planning Act of 1994," it is the intent of
the Legislature that the funds provided herein shall be utilized
in the most efficient and effective manner possible to achieve the
intended mission of this agency. Based on the funding authorized,
this agency shall make every effort to attain the targeted
performance measures provided below:

83		FY2026
84	Performance Measures	Target
85	Lic & Reg MS Ins Co's & Agents	
86	Number of (Producer, Etc) Licenses Issued	150,000
87	Average Cost per License Issued	100.00
88	Number of Agent's C/A's Issued	580,000

89	Average Cost per Agent C/A Issued 25	5.00
90	Number of Requests for Assistance 24,	500
91	Average Cost per Customer I/C Addressed 55	5.00
92	Number of Fire Marshal Fire Investigations	538
93	Cost per Fire Marshal Investigation 900	0.00
94	Number of Fire Marshal Inspections 8,	000
95	Average Cost per Fire Marshal Inspection 60	0.00
96	Liquefied Compressed Gas	
97	Number of Accidents/Injuries/Deaths Due	
98	to Incidents Involving LCG	1
99	Number of Inspections 7,	000
100	Average Cost per Inspection 105	5.00
101	Number of Safety Training Schools/Seminars	225
102	Average Cost per Safety Training School 160	0.00
103	A reporting of the degree to which the performance targets	3
104	set above have been or are being achieved shall be provided in	the
105	agency's budget request submitted to the Joint Legislative Budg	get
106	Committee for Fiscal Year 2027.	
107	SECTION 6. Of the funds appropriated under the provisions	of
108	Section 1, Fifteen Thousand Seventy-nine Dollars (\$15,079.00) i	.S
109	provided for the Mississippi Fire Personnel Minimum Standards a	ınd
110	Certification Board.	
111	SECTION 7. Of the funds appropriated under the provisions	of

Section 1, funds in the amount of Twenty Thousand Dollars

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- 113 (\$20,000.00) is provided and shall be expended to pay the annual 114 dues for the National Conference of Insurance Legislators.
- SECTION 8. 115 It is the intention of the Legislature that none 116 of the funds appropriated above shall be expended unless members 117 of the Mississippi House of Representatives and Mississippi Senate 118 are notified at least five (5) days prior to a public ceremony announcing the award of any grant in their district or any public 119 120 announcement or ceremony regarding any project for which the 121 Legislature has made funds available. Any signage regarding any public event or project shall include the following language: 122

"Funds were made available for this project by the Mississippi

- whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.
- SECTION 10. Of the funds appropriated in Section 2, Five
 Million Dollars (\$5,000,000.00), or so much thereof as may be
 necessary, shall be derived out of any money in the State Treasury
 to the credit of the Comprehensive Hurricane Damage Mitigation
 Program Fund, as created in Section 83-1-191(4), Mississippi Code

State Legislature."

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- of 1972, and allocated in a manner as determined by the
 Treasurer's Office to the Department of Insurance. The Department
 of Insurance shall utilize these funds for the purpose of
 administering the Comprehensive Hurricane Damage Mitigation
 Program created in Section 83-1-191, Mississippi Code of 1972. As
- 143 a condition of expending the funds provided in this section, the
- 144 Department shall limit the amount of grants provided to an
- individual as provided in Section 83-1-191(1)(c), Mississippi Code
- 146 of 1972.
- 147 **SECTION 11.** Within the limits of the funds available to the
- 148 Mississippi Insurance Department for such purpose, the
- 149 Commissioner of Insurance for the Mississippi Insurance Department
- 150 may grant a paid internship to students pursuing junior or senior
- 151 undergraduate level year coursework toward a bachelor's degree in
- 152 risk management insurance or graduate level coursework towards a
- 153 master's degree in business administration. Those applicants
- deemed qualified by the Mississippi Department of Insurance shall
- 155 receive funds that may be used to pay for tuition, books and
- 156 related fees to pursue their degree. It is the intent of the
- 157 Legislature that the paid internship program shall be used as
- 158 incentive for risk management insurance careers at the Mississippi
- 159 Insurance Department.
- SECTION 12. Of the funds appropriated in Section 1, Two
- 161 Hundred Fifty Thousand Dollars (\$250,000.00) is provided for the
- 162 State Fire Marshal's Office for fire safety prevention and

L63	services,	inclu	ıding,	but not	limi	ited	to,	fire	protection	supplies
L64	and materi	ials,	smoke	alarms,	and	publ	lic	servio	ce announce	ments
L65	providing	fire	prever	ntion in	forma	atior	n.			

SECTION 13. Of the funds appropriated under the provisions

of Section 2, the following sum, or so much thereof as may be 167 168 necessary, is appropriated out of any money in the State Treasury 169 to the credit of the Propane Education and Research Program Fund, 170 for the purpose of research and development of more cost effective 171 uses of propane and on educational programs, safety programs, and 172 market development of propane for the fiscal year beginning July 1, 2025, and ending June 30, 2026.....\$ 130,000.00. 173 174 SECTION 14. In addition to all other sums heretofore 175 appropriated, the following sum, or so much thereof as may be 176 necessary, is hereby appropriated out of any money in the special 177 fund in the State Treasury to the credit of the Annual Fire Fund 178 to the Mississippi Department of Insurance for the purposes 179 allowed in Section 17-23-21, Mississippi Code of 1972, for the fiscal year beginning July 1, 2025, and ending June 30, 2026..... 180 181 \$ 9,000,000.00. 182 SECTION 15. In addition to all other funds appropriated, the

SECTION 15. In addition to all other funds appropriated, the following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the special fund in the State Treasury to the credit of the Rural Fire Truck Matching Assistance Fund which was created in Section 17-23-1 (4), Mississippi Code of 1972 to the Mississippi Department of Insurance for the Rural Fire

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188	Truck Matching Assistance Program for the fiscal year beginning
189	July 1, 2025, and ending June 30, 2026\$ 2,000,000.00.
190	SECTION 16. The money herein appropriated shall be paid by
191	the State Treasurer out of any money in the State Treasury to the
192	credit of the proper fund or funds as set forth in this act, upon
193	warrants issued by the State Fiscal Officer; and the State Fiscal
194	Officer shall issue his warrants upon requisitions signed by the
195	proper person, officer or officers, in the manner provided by law.
196	SECTION 17. This act shall take effect and be in force from
197	and after July 1, 2025, and shall stand repealed from and after
198	June 30, 2025.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE MISSISSIPPI DEPARTMENT OF INSURANCE FOR THE FISCAL YEAR 2026.

