# Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1729

# **BY: Committee**

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the support and maintenance
8	of the Department of Marine Resources for the fiscal year
9	beginning July 1, 2025, and ending June 30, 2026
10	\$ 3,555,266.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Department of Marine

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14 Resources for the fiscal year beginning July 1, 2025, and ending 15 June 30, 2026.....\$ 256,844,716.00.

16 Of the funds appropriated in this section, Three Million 17 Fifty Thousand Dollars (\$3,050,000.00) is derived from the state 18 excise taxes upon gasoline, oil and other petroleum products.

19 SECTION 3. Of the funds appropriated under the provisions of 20 this act, the following positions are authorized:

21 AUTHORIZED HEADCOUNT:

22 Permanent: 108

23 Time-Limited: 65

With the funds herein appropriated, it shall be the agency's 24 25 responsibility to make certain that funds required for Personal 26 Services for Fiscal Year 2027 do not exceed Fiscal Year 2026 funds 27 appropriated for that purpose unless programs or positions are added to the agency's Fiscal Year 2026 budget by the Mississippi 28 29 Legislature. The Legislature shall determine the agency's 30 personal services appropriation, which the State Personnel Board shall publish. The agency's personal services appropriation may 31 32 consist of restricted funds for approved vacancies for Fiscal Year 33 2026 that may be utilized to fill vacant Fiscal Year 2025 34 headcount. It shall be the agency's responsibility to ensure that 35 the funds provided for vacancies are used to increase headcount and not for promotions, title changes, in-range salary adjustments 36 37 or any other mechanism for increasing salaries for current employees. It is the Legislature's intention that no employee 38

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39 salary falls below the minimum salary established by the40 Mississippi State Personnel Board.

Additionally, the State Personnel Board shall determine and 41 42 publish the projected annualized payroll costs based on current 43 employees. It shall be the responsibility of the agency head to 44 ensure that actual personnel expenditures for Fiscal Year 2026 do not exceed the data provided by the Legislative Budget Office. If 45 the agency's Fiscal Year 2026 projected cost exceeds the 46 47 annualized costs, no salary actions shall be processed by the State Personnel Board except for new hires determined to be 48 49 essential for the agency.

50 Any transfers or escalations shall be made in accordance with 51 the terms, conditions, and procedures established by law or 52 allowable under the terms set forth within this act. The State 53 Personnel Board shall not escalate positions without written 54 approval from the Department of Finance and Administration. The 55 Department of Finance and Administration shall not provide written 56 approval to escalate any funds for salaries and/or positions 57 without proof of availability of new or additional funds above the 58 appropriated level.

59 No general funds authorized to be expended herein shall be 60 used to replace federal funds and/or other special funds used for 61 salaries authorized under the provisions of this act and which are 62 withdrawn and no longer available.

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None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

67 SECTION 4. It is the intention of the Legislature that the 68 Department of Marine Resources shall maintain complete accounting 69 and personnel records related to the expenditure of all funds 70 appropriated under this act and that such records shall be in the 71 same format and level of detail as maintained for Fiscal Year 72 2025. It is further the intention of the Legislature that the 73 agency's budget request for Fiscal Year 2027 shall be submitted to 74 the Joint Legislative Budget Committee in a format and level of 75 detail comparable to the format and level of detail provided 76 during the Fiscal Year 2026 budget request process.

SECTION 5. Each Marine Conservation Officer and Supervisor
shall be furnished an allowance for uniforms not to exceed Six
Hundred Dollars (\$600.00) per annum.

80 SECTION 6. In addition to all other sums heretofore 81 appropriated, the following sum, or so much thereof as may be 82 necessary, is hereby appropriated out of any money in the State 83 Treasury to the credit of the Tidelands Fund No. 3345200000 to the 84 Department of Marine Resources for the purpose of defraying the 85 expenses of the tidelands projects for the fiscal year beginning 86 July 1, 2025, and ending June 30, 2026 .....\$ 11,700,000.00. 87 This amount is allocated as follows:

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88	Total Public Access Projects\$	4,576,165.00
89	Total Management Projects\$	4,576,164.00
90	Bond Repayment\$	1,547,671.00
91	Prior Year Projects\$	1,000,000.00
92	Total Tidelands Funds\$	11,700,000.00

Each political subdivision receiving funds authorized in this section shall be held responsible for complying with Section 29-15-9, Mississippi Code of 1972, and shall be subject to an audit by the State Auditor and shall submit detailed reports beginning June 30, and every six (6) months thereafter for the duration of the project to the Department of Marine Resources on how funds authorized in this section were expended.

100 It is the intention of the Legislature that any political 101 subdivision seeking to qualify for tidelands funds for the 102 subsequent fiscal year shall submit a proposal to the Department of Marine Resources no later than July 1, 2025. All proposals 103 104 submitted will be reviewed and evaluated by the Department of 105 Marine Resources in accordance to department plans and procedures. 106 Multiphased projects, multiyear projects, proposed projects with 107 high dollar value and projects that have a record of stacking 108 funds shall be considered as low priority projects when evaluated. 109 It is the intention of the Legislature that if the amount of 110 the Tidelands funds appropriated in this act exceed the actual 111 amount of tidelands funds available, the available funds shall be

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112 allocated on a pro rata basis between projects listed in this 113 section.

114 It is the intention of the Legislature that the SECTION 7. 115 department shall place any special trust funds appropriated to the 116 department in a special trust fund and the interest earned on the 117 principal shall be credited to the special trust fund. Monies in the fund at the end of the fiscal year shall be retained in the 118 119 special trust fund for use in the next succeeding fiscal year. 120 The department may use the interest earned on the fund to pay 121 reasonable costs for administering the fund and related projects.

122 **SECTION 8.** It is the intention of the Legislature that the 123 Department of Marine Resources has the authorization to move 124 tidelands funds between approved projects upon request from entity 125 and proper completion of Form TTF-6 documentation.

SECTION 9. It is the intention of the Legislature for the Department of Marine Resources and the Department of Environmental Quality to continue with any agency partnerships, including grant agreements, that provide environmental projects to restore Mississippi's natural resources in the wake of the Deepwater Horizon Oil Spill.

132 SECTION 10. It is the intention of the Legislature that 133 whenever two (2) or more bids are received by this agency for the 134 purchase of commodities or equipment, and whenever all things 135 stated in such received bids are equal with respect to price, 136 quality and service, the Mississippi Industries for the Blind

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137 shall be given preference. A similar preference shall be given to 138 the Mississippi Industries for the Blind whenever purchases are made without competitive bids. 139 140 SECTION 11. Of the funds appropriated in Section 2, 141 Ninety-two Million Seven Hundred Twenty-five Thousand Two Hundred 142 Twenty-four Dollars (\$92,725,224.00) is provided for the funding of the following Gulf of Mexico Energy Security Act (GOMESA) 143 144 projects for FY 2026: 145 (a) To assist the City of Waveland with 146 Center City Infrastructure Improvements -147 Sewer.....\$ 4,000,000.00 148 (b) To assist the City of D'Iberville with 149 Working Waterfront Marina Expansion Project 150 Phase II.....\$ 2,500,000.00 151 (c) To assist the City of Ocean Springs 152 with Washington Avenue and Front Beach Utility Improvement.....\$ 1,200,000.00 153 154 (d) To assist the City of Gautier with 155 Marin Bluff and Hickory Hills Sewer Improvements....\$ 2,701,150.00 156 (e) To assist the City of Moss Point with 157 Riverfront Coastal River Protection.....\$ 3,750,000.00 158 (f) To assist the City of Moss Point with 159 Storm Water Park.....\$ 118,500.00 160 (g) To assist the Jackson County Utility Authority with Poticaw Road Sewer Extension.....\$ 1,200,000.00 161

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162 (h) To assist Mississippi State University with Fixed Lab Equipment.....\$ 865,000.00 163 164 (i) To assist the Diamondhead Water and Sewer 165 District Sewer Improvements Phase III.....\$ 1,000,000.00 166 (j) To assist the Hancock County Water and 167 Sewer District with Asbestos Water Pipe Replacement 168 And Port Bienville Water Improvements.....\$ 1,000,000.00 169 (k) To assist the Kiln Utility and Fire 170 District with Hwy 603 Sewer Expansion from Hwy 43 To Cuevas Town Road.....\$ 2,452,575.00 171 172 (1) To assist The Nature Conservancy with Using Brood Stock Reefs to Enhance Oyster 173 Production on Commercial Leases.....\$ 1,000,000.00 174 175 (m) To assist the City of Ocean Springs with Front Beach Bulkhead.....\$ 1,600,000.00 176 177 (n) To assist the City of Pascagoula with 178 the Live Oak Corridor Drainage to Remedy Flooding.....\$ 2,000,000.00 179 180 (o) To assist the City of Gulfport with the 181 North Gulfport Wastewater Treatment Plant UV 182 Disinfection.....\$ 376,650.00 183 (p) To assist the Department of Marine 184 Resources with GOMESA project management, development and mitigation.....\$ 699,022.00 185 186 (q) To assist the Hancock County Utility

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187 Authority with the Stennis Space Center 188 Wastewater Conveyance Project.....\$ 7,934,956.00 189 (r) To assist the City of Long Beach with 190 the Small Craft Harbor Eastern Bulkhead Improvements.....\$ 583,835.00 191 192 (s) To assist the City of Pass Christian 193 with the West Breakwater Wall Hurricane 194 Mitigation Improvements.....\$ 2,518,900.00 195 (t) To assist the Department of Marine 196 Resources with Oyster Spat.....\$ 1,756,128.00 197 (u) To assist the Institute for Marine 198 Mammal Studies with Monitoring and Evaluation of Sea Turtle Nesting in Mississippi.....\$ 856,364.00 199 200 (v) To assist the University of Southern 201 Mississippi with the Mississippi Coastal Fishery 202 Resource Assessment.....\$ 55,110.00 203 (w) To assist the Hancock County Port and 204 Harbor Commission with Sewer Construction and 205 Improvements to Site 1 at Port Bienville Industrial Park.....\$ 1,749,220.00 206 207 (x) To assist the University of Southern 208 Mississippi with Oak Island Oyster Company in the Development and Testing of an Off Bottom Oyster 209 210 Structure.....\$ 1,195,571.00 211 (y) To assist Jackson County with Coastal

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Roadway Hurricane Protection.....\$ 750,000.00 212 (z) To assist the Institute for Marine 213 Mammal Studies with Monitoring/Gauging Habitat 214 215 Suitability for Dolphins and Turtles.....\$ 1,298,793.00 216 (aa) To assist the Kiln Utility District 217 with Jourdan River Shores Sewer Improvements Phase II.....\$ 2,163,216.00 218 219 (bb) To assist Harrison County with Sand 220 Beach Outfall Coordination.....\$ 1,568,001.00 (cc) To assist the City of Ocean Springs 221 with Sewer Rehabilitation.....\$ 1,960,000.00 222 223 (dd) To assist the Department of Marine Resources with Oyster Cultch.....\$ 1,000,000.00 224 225 (ee) To assist the City of Pass Christian with Highway 90 Hurricane Mitigation 226 227 Improvements.....\$ 1,092,205.00 228 (ff) To assist Coastal Mississippi with the promotion of the Seafood Industry and its 229 230 Economic Contributions to the State.....\$ 444,941.00 231 (gg) To assist the City of Diamondhead 232 with Drainage, Flood Prevention and Water 233 Quality Improvements Phase II.....\$ 1,908,664.00 234 (hh) To assist Jackson County with East Beach Outfalls/Shoreline Protection.....\$ 1,710,000.00 235 236 (ii) To assist the City of Gautier with

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237 Hickory Hills/Lagrange Water Quality and Stormwater Improvements.....\$ 2,790,271.00 238 (jj) To assist the City of Biloxi with 239 Keegan Bayou Restoration.....\$ 2,520,000.00 240 241 (kk) To assist the Department of Marine 242 Resources with the Coffee Creek Outfall 243 Pavilion.....\$ 419,256.00 244 (11) To assist the City of Long Beach with 245 Small Craft Harbor Southern Quay Bulkhead 246 Improvements.....\$ 2,554,000.00 247 (mm) To assist the Department of Marine 248 Resources with Bonnet Carre Spillway Mitigation.....\$ 926,879.00 249 250 (nn) To assist the City of D'Iberville with 251 the Working Waterfront and Seafood Harbor 252 Project.....\$ 500,000.00 253 (oo) To assist the University of Southern 254 Mississippi with the Ocean Enterprise 255 Project.....\$ 24,788.00 256 (pp) To assist the Department of Marine 257 Resources with the Coffee Creek Outfall.....\$ 21,906.00 258 (qq) To assist the Department of Marine 259 Resources with the Coffee Creek water quality.....\$ 28,073.00 260 (rr) To assist Jackson County Board of Supervisors with the Front Beach Erosion 261

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Control.....\$ 640,243.00 262 263 (ss) To assist the Department of Marine 264 Resources with GOMESA project management, 265 development and mitigation.....\$ 472,003.00 266 (tt) To assist the Department of Marine Resources with artificial reef construction.....\$ 31,397.00 267 268 (uu) To assist the Department of 269 Environmental Quality with water quality.....\$ 837,804.00 270 (vv) To assist the Department of Marine Resources with Bonnet Carre Response.....\$ 4,636.00 271 272 (ww) To assist the City of Pass Christian 273 with Sanitary Sewer Pump Station Repairs.....\$ 901,375.00 274 (xx) To assist Hancock County with Atlantic 275 Street Sewer Improvements.....\$ 102,929.00 276 (yy) To assist the City of Long Beach with 277 Small Craft Harbor SE Bulkhead Improvements.....\$ 280,214.00 278 (zz) To assist the Kiln Utility District with the Jordan Shores Sewer Force Main 279 280 Relocation.....\$ 99,852.00 281 (aaa) To assist the City of Biloxi with 282 the Point Cadet Living Shoreline.....\$ 756,537.00 283 (bbb) To assist the Department of Marine 284 Resources with MS Reef Fish Monitoring and Assessment.....\$ 43,074.00 285 286 (ccc) To assist Hancock County Utility

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287 Authority with Oak Harbor Sewer Improvements.....\$ 2,719,247.00 288 (ddd) To assist Hancock County Port and 289 Harbor Commission with Port Bienville 290 Conservation Management.....\$ 235,327.00 291 (eee) To assist the City of Pascagoula with Buena Vista Area Drainage.....\$ 292 482,340.00 293 (fff) To assist the City of Pass Christian 294 with Gravity Sewer System Improvements Phase I.....\$ 784,782.00 295 (ggg) To assist the City of Pascagoula with 296 Point Park Pier Repair/Improvements.....\$ 31,971.00 297 (hhh) To assist Mississippi State University 298 with the Evaluation and Monitoring of Marine Mammal 299 and Sea Turtles after Bonnet Carre Spillway 300 Opening.....\$ 691,428.00 301 (iii) To assist the American Shrimp 302 Processors Association with the Shrimp Processors Feasibility Study.....\$ 586,126.00 303 304 (jjj) To assist the Jackson County Utility 305 Authority with Septic System Abatements.....\$ 1,258,817.00 306 (kkk) To assist the University of Southern 307 Mississippi with the Mississippi Coastal Fishery 308 Resource Assessment.....\$ 650.00 (111) To assist the Department of Marine 309 310 Resources with the Katrina Key Expansion.....\$ 183,425.00 (mmm) To assist the Secretary of State with 311

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the Broadwater Marina Restoration.....\$ 3,578,590.00 312 313 (nnn) To assist the City of Pass Christian with Sewer Pump Station Repairs.....\$ 342,585.00 314 315 (000) To assist the City of Diamondhead 316 with Drainage, Flood Prevention and Water Quality Improvements.....\$ 1,080,108.00 317 318 (ppp) To assist the Department of Marine 319 Resources with the Bonnet Carre and Mid Breton 320 Response.....\$ 477,407.00 (qqq) To assist the City of Ocean Springs 321 322 with the Front Beach Pub Access and Storm Water Mitigation Improvements.....\$ 1,569,365.00 323 324 (rrr) To assist the City of Pass Christian 325 with Phase II of the Gravity Sewer System 326 Improvements.....\$ 4,387,486.00 327 (sss) To assist the Department of Marine 328 Resources with the Off Bottom Oyster 329 Aquaculture.....\$ 1,219,050.00 330 (ttt) To assist the Department of Marine 331 Resources with the Pelican Key Beneficial 332 Use Site.....\$ 348,220.00 333 (uuu) To assist the Department of Marine 334 Resources with Phase II of the Katrina Key 335 Expansion.....\$ 400,000.00 336 (vvv) To assist the Jackson County Board

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337 of Supervisors with the Pascagoula Beach Open

338 Channel Outfalls.....\$ 1,339,000.00

339 (www) To assist the Department of Marine

340 Resources with water testing for Seafood

341 Consumption Safety.....\$ 45,262.00

342 SECTION 12. It is the intent of the Legislature that the 343 Department of Marine Resources shall have the authority to expend 344 funds in an amount not to exceed Ten Million Dollars 345 (\$10,000,000.00) from funds for the Gulf of Mexico Energy Security 346 Act (GOMESA) that may become available to the agency in fiscal 347 year 2026 in accordance with the rules and regulations of the 348 Department of Finance and Administration in a manner consistent 349 with the escalation of federal funds.

350 SECTION 13. It is the intention of the Legislature that none 351 of the funds provided herein shall be used to pay certain 352 utilities for state furnished housing for any employees. Such 353 utilities shall include electricity, natural gas, butane, propane, 354 cable and phone services. Where actual cost cannot be determined, 355 the agency shall be required to provide meters to be in compliance with legislative intent. Such state furnished housing shall 356 357 include single-family and multi-family residences but shall not 358 include any dormitory residences. Allowances for such utilities 359 shall be prohibited.

360 **SECTION 14.** It is the intention of the Legislature that the 361 funds herein appropriated shall be expended in compliance with

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362 Section 27-104-25, Mississippi Code of 1972, that no state agency 363 shall incur obligations or indebtedness in excess of their 364 appropriation and that the responsible officers, either personally 365 or upon their official bonds, shall be held responsible for 366 actions contrary to this provision.

367 SECTION 15. With the funds appropriated herein, the 368 Department of Marine Resources is authorized to make payments for 369 expenses incurred during prior fiscal years for an amount not to 370 exceed Four Hundred Eight Thousand Six Hundred Fifty-seven Dollars 371 and Forty Cents (\$408,657.40).

372 **SECTION 16.** The money herein appropriated shall be paid by 373 the State Treasurer out of any money in the State Treasury to the 374 credit of the proper fund or funds as set forth in this act, upon 375 warrants issued by the State Fiscal Officer; and the State Fiscal 376 Officer shall issue his warrants upon requisitions signed by the 377 proper person, officer or officers, in the manner provided by law. 378 SECTION 17. This act shall take effect and be in force from and after July 1, 2025, and shall stand repealed from and after 379 380 June 30, 2025.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND 2 MAINTENANCE OF THE DEPARTMENT OF MARINE RESOURCES FOR THE FISCAL 3 YEAR 2026.