Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1727

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Grand Gulf Military Monument Commission in the
9	operation and maintenance of the Grand Gulf Military Monument for
10	the fiscal year beginning July 1, 2025, and ending June 30, 2026
11	\$ 269,654.00.
12	SECTION 2. The following sum, or so much thereof as may be
13	necessary, is appropriated out of any money in the special fund in
14	the State Treasury to the credit of the Grand Gulf Military

- 15 Monument Commission, for the purpose of defraying the expenses of
- 16 the commission in the operation and maintenance of the Grand Gulf
- 17 Military Monument for the fiscal year beginning July 1, 2025, and
- 18 ending June 30, 2026.....\$ 108,294.00.
- 19 **SECTION 3.** Of the funds appropriated under the provisions of
- 20 this act, the following positions are authorized:
- 21 AUTHORIZED HEADCOUNT:
- Permanent: 7
- 23 Time-Limited:
- With the funds herein appropriated, it shall be the agency's
- 25 responsibility to make certain that funds required for Personal

0

- 26 Services for Fiscal Year 2027 do not exceed Fiscal Year 2026 funds
- 27 appropriated for that purpose unless programs or positions are
- 28 added to the agency's Fiscal Year 2026 budget by the Mississippi
- 29 Legislature. The Legislature shall determine the agency's
- 30 personal services appropriation, which the State Personnel Board
- 31 shall publish. The agency's personal services appropriation may
- 32 consist of restricted funds for approved vacancies for Fiscal Year
- 33 2026 that may be utilized to fill vacant Fiscal Year 2025
- 34 headcount. It shall be the agency's responsibility to ensure that
- 35 the funds provided for vacancies are used to increase headcount
- 36 and not for promotions, title changes, in-range salary adjustments
- 37 or any other mechanism for increasing salaries for current
- 38 employees. It is the Legislature's intention that no employee



- 39 salary falls below the minimum salary established by the
- 40 Mississippi State Personnel Board.
- 41 Additionally, the State Personnel Board shall determine and
- 42 publish the projected annualized payroll costs based on current
- 43 employees. It shall be the responsibility of the agency head to
- 44 ensure that actual personnel expenditures for Fiscal Year 2026 do
- 45 not exceed the data provided by the Legislative Budget Office. If
- 46 the agency's Fiscal Year 2026 projected cost exceeds the
- 47 annualized costs, no salary actions shall be processed by the
- 48 State Personnel Board except for new hires determined to be
- 49 essential for the agency.
- Any transfers or escalations shall be made in accordance with
- 51 the terms, conditions, and procedures established by law or
- 52 allowable under the terms set forth within this act. The State
- 53 Personnel Board shall not escalate positions without written
- 54 approval from the Department of Finance and Administration. The
- 55 Department of Finance and Administration shall not provide written
- 56 approval to escalate any funds for salaries and/or positions
- 57 without proof of availability of new or additional funds above the
- 58 appropriated level.
- No general funds authorized to be expended herein shall be
- 60 used to replace federal funds and/or other special funds used for
- 61 salaries authorized under the provisions of this act and which are
- 62 withdrawn and no longer available.



- None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.
- 67 SECTION 4. It is the intention of the Legislature that the 68 Grand Gulf Military Monument Commission shall maintain complete 69 accounting and personnel records related to the expenditure of all 70 funds appropriated under this act and that such records shall be 71 in the same format and level of detail as maintained for Fiscal 72 Year 2025. It is further the intention of the Legislature that 73 the agency's budget request for Fiscal Year 2027 shall be 74 submitted to the Joint Legislative Budget Committee in a format 75 and level of detail comparable to the format and level of detail 76 provided during the Fiscal Year 2026 budget request process.
 - SECTION 5. It shall be unlawful for any officer, employee or other person whatsoever to use or permit or authorize the use of any automobile or any other motor vehicle owned by the State of Mississippi or any department, agency or institution thereof for any purpose other than upon the official business of the State of Mississippi or any agency, department or institution thereof.
 - It is the intent of the Legislature that motor vehicles authorized to be owned and operated by this agency shall comply with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.
- 86 **SECTION 6.** The following sum, or so much thereof as may be necessary, is reappropriated out of any money in the Capital

77

78

79

80

81

82

83

84

85

88	Expense Fund, not otherwise appropriated for Grand Gulf Military
89	Monument Commission for the purpose of reauthorizing the
90	expenditure of Capital Expense Funds, as authorized in HB 1781,
91	2024 Regular Session, for the purpose of defraying the expenses of
92	Grand Gulf Military Monument Commission for the fiscal year
93	beginning July 1, 2025, and ending June 30, 2026
94	\$ 273,499.00
95	Notwithstanding the amount reappropriated under this section,
96	the amount that may be expended under the authority of this
97	section shall not exceed the unexpended balance of the funds
98	remaining as of June 30, 2025, from the amount authorized for the
99	previous fiscal year. In addition, this reappropriation shall not
100	change the purpose for which the funds were originally authorized.
101	SECTION 7. It is the intention of the Legislature that
102	whenever two (2) or more bids are received by this agency for the
103	purchase of commodities or equipment, and whenever all things
104	stated in such received bids are equal with respect to price,
105	quality and service, the Mississippi Industries for the Blind
106	shall be given preference. A similar preference shall be given to
107	the Mississippi Industries for the Blind whenever purchases are
108	made without competitive bids.
109	SECTION 8. It is the intention of the Legislature that the

funds herein appropriated shall be expended in compliance with

shall incur obligations or indebtedness in excess of their

Section 27-104-25, Mississippi Code of 1972, that no state agency

110

111

112

- appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.
- section 9. The money herein appropriated shall be paid by
 the State Treasurer out of any money in the State Treasury to the
 credit of the proper fund or funds as set forth in this act, upon
 warrants issued by the State Fiscal Officer; and the State Fiscal
 Officer shall issue his warrants upon requisitions signed by the
 proper person, officer or officers, in the manner provided by law.
- SECTION 10. This act shall take effect and be in force from and after July 1, 2025, and shall stand repealed from and after June 30, 2025.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE GRAND GULF MILITARY MONUMENT COMMISSION FOR THE FISCAL YEAR 2026.

