Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1722

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Department of Archives and History for the fiscal
9	year beginning July 1, 2025, and ending June 30, 2026
10	\$ 12,501,518.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in the special fund in
13	the State Treasury to the credit of the Department of Archives and
14	History which is comprised of special source funds collected by or

25/SS15/HB1722A.J page 1

otherwise available to the department, for the purpose of defraying the expenses of the department for the fiscal year beginning July 1, 2025, and ending June 30, 2026......\$ 13,696,000.00.
SECTION 3. Of the funds appropriated under the provisions of this act, the following positions are authorized:

21 AUTHORIZED HEADCOUNT:

22 Permanent: 155

23 Time-Limited: 10

24 With the funds herein appropriated, it shall be the agency's 25 responsibility to make certain that funds required for Personal Services for Fiscal Year 2027 do not exceed Fiscal Year 2026 funds 26 27 appropriated for that purpose unless programs or positions are 28 added to the agency's Fiscal Year 2026 budget by the Mississippi 29 Legislature. The Legislature shall determine the agency's 30 personal services appropriation, which the State Personnel Board 31 shall publish. The agency's personal services appropriation may consist of restricted funds for approved vacancies for Fiscal Year 32 33 2026 that may be utilized to fill vacant Fiscal Year 2025 34 headcount. It shall be the agency's responsibility to ensure that 35 the funds provided for vacancies are used to increase headcount 36 and not for promotions, title changes, in-range salary adjustments or any other mechanism for increasing salaries for current 37 38 employees. It is the Legislature's intention that no employee

25/SS15/HB1722A.J PAGE 2

39 salary falls below the minimum salary established by the40 Mississippi State Personnel Board.

Additionally, the State Personnel Board shall determine and 41 42 publish the projected annualized payroll costs based on current 43 employees. It shall be the responsibility of the agency head to 44 ensure that actual personnel expenditures for Fiscal Year 2026 do not exceed the data provided by the Legislative Budget Office. If 45 the agency's Fiscal Year 2026 projected cost exceeds the 46 47 annualized costs, no salary actions shall be processed by the State Personnel Board except for new hires determined to be 48 49 essential for the agency.

50 Any transfers or escalations shall be made in accordance with 51 the terms, conditions, and procedures established by law or 52 allowable under the terms set forth within this act. The State 53 Personnel Board shall not escalate positions without written 54 approval from the Department of Finance and Administration. The 55 Department of Finance and Administration shall not provide written 56 approval to escalate any funds for salaries and/or positions 57 without proof of availability of new or additional funds above the 58 appropriated level.

59 No general funds authorized to be expended herein shall be 60 used to replace federal funds and/or other special funds used for 61 salaries authorized under the provisions of this act and which are 62 withdrawn and no longer available.

25/SS15/HB1722A.J PAGE 3

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

67 SECTION 4. It is the intention of the Legislature that the 68 Department of Archives and History shall maintain complete 69 accounting and personnel records related to the expenditure of all 70 funds appropriated under this act and that such records shall be 71 in the same format and level of detail as maintained for Fiscal 72 Year 2025. It is further the intention of the Legislature that 73 the agency's budget request for Fiscal Year 2027 shall be 74 submitted to the Joint Legislative Budget Committee in a format 75 and level of detail comparable to the format and level of detail 76 provided during the Fiscal Year 2026 budget request process.

77 SECTION 5. It is the intent of the Legislature that the 78 Mississippi Department of Archives and History shall charge the 79 maximum amount allowable for services rendered, consistent with 80 the cost of providing such services. The funds derived from these 81 charges shall be deposited into a special fund account in the 82 State Treasury to the credit of the Mississippi Department of 83 Archives and History.

84 SECTION 6. It is the intent of the Legislature that no part 85 of the funds herein appropriated shall be required to be used for 86 the payment of rent for the museum and public space in the State 87 Historical Museum, Old Capitol Restoration.

25/SS15/HB1722A.J PAGE 4

88 SECTION 7. Of the funds provided in Section 2, Two Million 89 Dollars (\$2,000,000.00) is provided to the Department of Archives 90 and History from the Mississippi Landmark Grant Fund in accordance 91 with Section 39-5-23, Mississippi Code of 1972, to help support 92 the preservation of Mississippi Landmark Properties.

93 SECTION 8. Of the funds provided under the provisions of this act, One Hundred Thousand Dollars (\$100,000.00) is provided 94 95 for the purpose of capital development and maintenance of Beauvoir 96 Shrine, the last home of Jefferson Davis, the only President of 97 the Confederate States of America, subject to approval by the 98 Department of Archives and History. The expenditure of funds 99 available in this section shall be subject to prior approval by 100 the Department of Archives and History.

101 SECTION 9. It is the intention of the Legislature that 102 whenever two (2) or more bids are received by this agency for the 103 purchase of commodities or equipment, and whenever all things 104 stated in such received bids are equal with respect to price, 105 quality and service, the Mississippi Industries for the Blind 106 shall be given preference. A similar preference shall be given to 107 the Mississippi Industries for the Blind whenever purchases are 108 made without competitive bids.

109 **SECTION 10.** In addition to all other sums herein 110 appropriated, the following sum, or so much thereof as may be 111 necessary, is appropriated out of any money in the State General 112 Fund not otherwise appropriated, to the Department of Archives and

25/SS15/HB1722A.J PAGE 5

113 History for the purpose of supporting the Statewide Oral History 114 Project for the fiscal year beginning July 1, 2025, and ending 115 June 30, 2026.....\$ 50,000.00. 116 SECTION 11. It is the intention of the Legislature that the 117 funds herein appropriated shall be expended in compliance with 118 Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their 119 120 appropriation and that the responsible officers, either personally 121 or upon their official bonds, shall be held responsible for 122 actions contrary to this provision.

123 SECTION 12. Of the funds provided in Section 2, Seven 124 Hundred Fifty Thousand Dollars (\$750,000.00) is provided from 125 Special Funds in the State Treasury to the credit of the State 126 Treasury fund created in Section 27-19-56.69(8), Mississippi Code of 1972, for the purpose of paying the costs of repair and 127 128 renovation of the New Capitol, the Old Capitol, the Governor's 129 Mansion, and the War Memorial Building, in accordance with rules 130 and regulations of the Department of Finance and Administration in 131 a manner consistent with the escalation of funds.

SECTION 13. The following sum, or so much thereof as may be necessary, is reappropriated out of any money in the Capital Expense Fund not otherwise appropriated for the Department of Archives and History for the purpose of reauthorizing the expenditure of Capital Expense Funds, as authorized in HB 1776, 2024 Regular Session to defray expenses of the Department of

25/SS15/HB1722A.J PAGE 6

Archives and History for the fiscal year beginning July 1, 2025, and ending June 30, 2026.....\$ 22,751,705.00. This appropriation is made for the purpose of reauthorizing the expenditure of funds as allocated herein:

142 (a) De la Pointe-Krebs House.....\$ 57,992.00. 143 (b) Repair, renovation, and construction projects undertaken by the Department of 144 145 Archives and History.....\$ 14,268,419.00. 146 (c) Vicksburg Military Park Interpretive 147 Center.....\$ 5,997,080.00. 148 (d) Crigler Park Project.....\$ 2,428,214.00. 149 Notwithstanding the amount reappropriated under this section, 150 the amount that may be expended under the authority of this 151 section, shall not exceed the unexpended balance of the funds 152 remaining as of June 30, 2025, from the amount authorized for the 153 previous fiscal year. In addition, this reappropriation shall not 154 change the purpose for which the funds were originally authorized.

155 SECTION 14. Of the funds appropriated in Section 2, Sixteen 156 Thousand Dollars (\$16,000.00), or so much thereof as may be 157 necessary, shall be derived out of any money in the State Treasury 158 to the credit of the Project Poppy Fund, as created in Section 57-1-631, Mississippi Code of 1972, and allocated in a manner as 159 160 determined by the Treasurer's Office and Sixteen Thousand Dollars 161 (\$16,000.00), or so much thereof as may be necessary, shall be derived out of any money in the State Treasury to the credit of 162

25/SS15/HB1722A.J PAGE 7

163 the Project Atlas Fund, as created in Section 57-1-641,

164 Mississippi Code of 1972, and allocated in a manner as determined 165 by the Treasurer's Office. These funds are provided for expediting 166 services needed for Project Poppy and Project Atlas.

167 SECTION 15. The Mississippi Department of Archives and 168 History is authorized to accept and expend any grant, donation, or 169 contribution from any individual, public, or private organization, 170 or government entity for purposes of defraying the operational 171 costs of the department. Such grants, donations or contributions shall be received and expended under the rules and regulations of 172 173 the Department of Finance and Administration in a manner consistent with the escalation of federal funds not to exceed One 174 175 Million Dollars (\$1,000,000.00).

176 The money herein appropriated shall be paid by SECTION 16. 177 the State Treasurer out of any money in the State Treasury to the 178 credit of the proper fund or funds as set forth in this act, upon 179 warrants issued by the State Fiscal Officer; and the State Fiscal 180 Officer shall issue his warrants upon requisitions signed by the 181 proper person, officer or officers, in the manner provided by law. 182 SECTION 17. This act shall take effect and be in force from 183 and after July 1, 2025, and shall stand repealed from and after 184 June 30, 2025.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

25/SS15/HB1722A.J PAGE 8

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 2 THE EXPENSES OF THE DEPARTMENT OF ARCHIVES AND HISTORY, FOR THE 3 FISCAL YEAR 2026.