Senate Amendments to House Bill No. 1767

TO THE CLERK OF THE HOUSE:

THIS IS TO INFORM YOU THAT THE SENATE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Mississippi Arts Commission for the fiscal year
9	beginning July 1, 2025, and ending June 30, 2026
10	\$ 1,562,907.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in the special fund in
13	the State Treasury to the credit of the Mississippi Arts
14	Commission which is comprised of special source funds and
15	donations collected by or otherwise available to the commission,
16	for the purpose of defraying the expenses of the commission for
17	the fiscal year beginning July 1, 2025, and ending June 30, 2026
18	\$ 2,690,000.00.
19	SECTION 3. Of the funds appropriated under the provisions of
20	this act, the following positions are authorized:
21	AUTHORIZED HEADCOUNT:
	H. B. 1767

Permanent: 10

23 Time-Limited: 2

With the funds herein appropriated, it shall be the agency's 24 responsibility to make certain that funds required for Personal 25 26 Services for Fiscal Year 2027 do not exceed Fiscal Year 2026 funds 27 appropriated for that purpose unless programs or positions are added to the agency's Fiscal Year 2026 budget by the Mississippi 28 29 Legislature. The Legislature shall determine the agency's 30 personal services appropriation, which the State Personnel Board shall publish. The agency's personal services appropriation may 31 32 consist of restricted funds for approved vacancies for Fiscal Year 33 2026 that may be utilized to fill vacant Fiscal Year 2025 34 headcount. It shall be the agency's responsibility to ensure that 35 the funds provided for vacancies are used to increase headcount and not for promotions, title changes, in-range salary adjustments 36 37 or any other mechanism for increasing salaries for current 38 employees. It is the Legislature's intention that no employee

employees. It is the Legislature's intention that no employee 39 salary falls below the minimum salary established by the 40 Mississippi State Personnel Board.

Additionally, the State Personnel Board shall determine and publish the projected annualized payroll costs based on current employees. It shall be the responsibility of the agency head to ensure that actual personnel expenditures for Fiscal Year 2026 do not exceed the data provided by the Legislative Budget Office. If the agency's Fiscal Year 2026 projected cost exceeds the annualized costs, no salary actions shall be processed by the

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- 48 State Personnel Board except for new hires determined to be
- 49 essential for the agency.
- Any transfers or escalations shall be made in accordance with 50
- 51 the terms, conditions, and procedures established by law or
- 52 allowable under the terms set forth within this act. The State
- 53 Personnel Board shall not escalate positions without written
- 54 approval from the Department of Finance and Administration.
- 55 Department of Finance and Administration shall not provide written
- 56 approval to escalate any funds for salaries and/or positions
- 57 without proof of availability of new or additional funds above the
- 58 appropriated level.
- 59 No general funds authorized to be expended herein shall be
- 60 used to replace federal funds and/or other special funds used for
- salaries authorized under the provisions of this act and which are 61
- 62 withdrawn and no longer available.
- 63 None of the funds herein appropriated shall be used in
- 64 violation of the Internal Revenue Service's Publication 15-A
- relating to the reporting of income paid to contract employees, as 65
- 66 interpreted by the Office of the State Auditor.
- 67 SECTION 4. It is the intention of the Legislature that the
- 68 Mississippi Arts Commission shall maintain complete accounting and
- 69 personnel records related to the expenditure of all funds
- 70 appropriated under this act and that such records shall be in the
- 71 same format and level of detail as maintained for Fiscal Year
- 72 2025. It is further the intention of the Legislature that the
- 73 agency's budget request for Fiscal Year 2027 shall be submitted to

- 74 the Joint Legislative Budget Committee in a format and level of
- 75 detail comparable to the format and level of detail provided
- 76 during the Fiscal Year 2026 budget request process.
- 77 **SECTION 5.** Of the funds appropriated under the provisions of
- 78 Section 2, funds in the amount of One Million Four Hundred Ninety
- 79 Thousand Dollars (\$1,490,000.00) shall be derived from the
- 80 Education Enhancement Fund deposited pursuant to Sections 27-65-75
- 81 and 27-67-31, Mississippi Code of 1972, for the following:
- 82 Training of educators and promotion of arts programs in
- public schools.....\$ 100,000.00
- Miscellaneous grants and programs.....\$ 350,000.00
- Whole Schools Initiative......\$ 1,040,000.00
- 86 **SECTION 6.** It is the intention of the Legislature that
- 87 whenever two (2) or more bids are received by this agency for the
- 88 purchase of commodities or equipment, and whenever all things
- 89 stated in such received bids are equal with respect to price,
- 90 quality and service, the Mississippi Industries for the Blind
- 91 shall be given preference. A similar preference shall be given to
- 92 the Mississippi Industries for the Blind whenever purchases are
- 93 made without competitive bids.
- 94 **SECTION 7.** It is the intention of the Legislature that the
- 95 funds herein appropriated shall be expended in compliance with
- 96 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 97 shall incur obligations or indebtedness in excess of their
- 98 appropriation and that the responsible officers, either personally

- 99 or upon their official bonds, shall be held responsible for 100 actions contrary to this provision.
- 101 **SECTION 8.** It is the intention of the Legislature that the
- 102 Arts Commission may retain an amount not to exceed one percent
- 103 (1%) of the monies in the Building Fund for the Arts for the
- 104 purpose of defraying administrative costs associated with
- 105 administering the grant program established in Section 39-11-13,
- 106 Mississippi Code of 1972.
- 107 **SECTION 9.** The following sum, or so much thereof as may be
- 108 necessary, is reappropriated out of any money in the Capital
- 109 Expense Fund not otherwise appropriated, for Mississippi Arts
- 110 Commission for the Building for the Arts as authorized in House
- 111 Bill 1822, 2024 Regular Session, for the fiscal year beginning
- 112 July 1, 2025, and ending June 30, 2026.....\$ 1,750,000.00.
- Notwithstanding the amount reappropriated under this section,
- 114 the amount that may be expended under the authority of this
- 115 section shall not exceed the unexpended balance of the funds
- 116 remaining as of June 30, 2025, from the amount authorized for the
- 117 previous fiscal year. In addition, this reappropriation shall not
- 118 change the purpose for which the funds were originally authorized.
- 119 **SECTION 10.** The money herein appropriated shall be paid by
- 120 the State Treasurer out of any money in the State Treasury to the
- 121 credit of the proper fund or funds as set forth in this act, upon
- 122 warrants issued by the State Fiscal Officer; and the State Fiscal
- 123 Officer shall issue his warrants upon requisitions signed by the
- 124 proper person, officer or officers, in the manner provided by law.

- 125 **SECTION 11.** This act shall take effect and be in force from
- 126 and after July 1, 2025, and shall stand repealed from and after
- 127 June 30, 2025.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

- 1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE
- 2 EXPENSES OF THE MISSISSIPPI ARTS COMMISSION FOR THE FISCAL YEAR
- 3 2026.

SS15\HB1767A.J

Amanda White Secretary of the Senate