## Senate Amendments to House Bill No. 1727

TO THE CLERK OF THE HOUSE:

THIS IS TO INFORM YOU THAT THE SENATE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

## AMENDMENT NO. 1

## Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Grand Gulf Military Monument Commission in the
9	operation and maintenance of the Grand Gulf Military Monument for
10	the fiscal year beginning July 1, 2025, and ending June 30, 2026
11	\$ 269,654.00.
12	SECTION 2. The following sum, or so much thereof as may be
13	necessary, is appropriated out of any money in the special fund in
14	the State Treasury to the credit of the Grand Gulf Military
15	Monument Commission, for the purpose of defraying the expenses of
16	the commission in the operation and maintenance of the Grand Gulf
17	Military Monument for the fiscal year beginning July 1, 2025, and
18	ending June 30, 2026\$ 108,294.00.
19	SECTION 3. Of the funds appropriated under the provisions of
20	this act, the following positions are authorized:
21	AUTHORIZED HEADCOUNT:
	Н. В. 1727

PAGE 1

22 Permanent: 7

Time-Limited:

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With the funds herein appropriated, it shall be the agency's 24 responsibility to make certain that funds required for Personal 25 26 Services for Fiscal Year 2027 do not exceed Fiscal Year 2026 funds 27 appropriated for that purpose unless programs or positions are added to the agency's Fiscal Year 2026 budget by the Mississippi 28 29 Legislature. The Legislature shall determine the agency's 30 personal services appropriation, which the State Personnel Board shall publish. The agency's personal services appropriation may 31 32 consist of restricted funds for approved vacancies for Fiscal Year 33 2026 that may be utilized to fill vacant Fiscal Year 2025 34 headcount. It shall be the agency's responsibility to ensure that 35 the funds provided for vacancies are used to increase headcount and not for promotions, title changes, in-range salary adjustments 36 37 or any other mechanism for increasing salaries for current 38 employees. It is the Legislature's intention that no employee salary falls below the minimum salary established by the 39 40 Mississippi State Personnel Board.

41 Additionally, the State Personnel Board shall determine and 42 publish the projected annualized payroll costs based on current 43 employees. It shall be the responsibility of the agency head to ensure that actual personnel expenditures for Fiscal Year 2026 do 44 45 not exceed the data provided by the Legislative Budget Office. If the agency's Fiscal Year 2026 projected cost exceeds the 46 47 annualized costs, no salary actions shall be processed by the н. в. 1727 PAGE 2

48 State Personnel Board except for new hires determined to be 49 essential for the agency.

Any transfers or escalations shall be made in accordance with 50 51 the terms, conditions, and procedures established by law or 52 allowable under the terms set forth within this act. The State 53 Personnel Board shall not escalate positions without written 54 approval from the Department of Finance and Administration. The 55 Department of Finance and Administration shall not provide written 56 approval to escalate any funds for salaries and/or positions 57 without proof of availability of new or additional funds above the 58 appropriated level.

59 No general funds authorized to be expended herein shall be 60 used to replace federal funds and/or other special funds used for 61 salaries authorized under the provisions of this act and which are 62 withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

67 SECTION 4. It is the intention of the Legislature that the 68 Grand Gulf Military Monument Commission shall maintain complete 69 accounting and personnel records related to the expenditure of all 70 funds appropriated under this act and that such records shall be 71 in the same format and level of detail as maintained for Fiscal 72 Year 2025. It is further the intention of the Legislature that 73 the agency's budget request for Fiscal Year 2027 shall be

H. B. 1727 PAGE 3 74 submitted to the Joint Legislative Budget Committee in a format 75 and level of detail comparable to the format and level of detail 76 provided during the Fiscal Year 2026 budget request process.

SECTION 5. It shall be unlawful for any officer, employee or other person whatsoever to use or permit or authorize the use of any automobile or any other motor vehicle owned by the State of Mississippi or any department, agency or institution thereof for any purpose other than upon the official business of the State of Mississippi or any agency, department or institution thereof.

It is the intent of the Legislature that motor vehicles authorized to be owned and operated by this agency shall comply with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.

SECTION 6. The following sum, or so much thereof as may be 86 87 necessary, is reappropriated out of any money in the Capital 88 Expense Fund, not otherwise appropriated for Grand Gulf Military 89 Monument Commission for the purpose of reauthorizing the 90 expenditure of Capital Expense Funds, as authorized in HB 1781, 2024 Regular Session, for the purpose of defraying the expenses of 91 92 Grand Gulf Military Monument Commission for the fiscal year beginning July 1, 2025, and ending June 30, 2026..... 93 .....\$ 273,499.00. 94 95 Notwithstanding the amount reappropriated under this section, the amount that may be expended under the authority of this 96 97 section shall not exceed the unexpended balance of the funds 98 remaining as of June 30, 2025, from the amount authorized for the

H. B. 1727 PAGE 4 99 previous fiscal year. In addition, this reappropriation shall not 100 change the purpose for which the funds were originally authorized.

101 **SECTION 7.** It is the intention of the Legislature that 102 whenever two (2) or more bids are received by this agency for the 103 purchase of commodities or equipment, and whenever all things 104 stated in such received bids are equal with respect to price, 105 quality and service, the Mississippi Industries for the Blind 106 shall be given preference. A similar preference shall be given to 107 the Mississippi Industries for the Blind whenever purchases are 108 made without competitive bids.

SECTION 8. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

SECTION 9. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.

122 SECTION 10. This act shall take effect and be in force from 123 and after July 1, 2025, and shall stand repealed from and after 124 June 30, 2025.

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## Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 2 THE EXPENSES OF THE GRAND GULF MILITARY MONUMENT COMMISSION FOR 3 THE FISCAL YEAR 2026.

SS15\HB1727A.J

Amanda White Secretary of the Senate