Senate Amendments to House Bill No. 1722

TO THE CLERK OF THE HOUSE:

THIS IS TO INFORM YOU THAT THE SENATE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Department of Archives and History for the fiscal
9	year beginning July 1, 2025, and ending June 30, 2026
10	\$ 12,501,518.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in the special fund in
13	the State Treasury to the credit of the Department of Archives and
14	History which is comprised of special source funds collected by or
15	otherwise available to the department, for the purpose of
16	defraying the expenses of the department for the fiscal year
17	beginning July 1, 2025, and ending June 30, 2026
18	\$ 13,696,000.00.
19	SECTION 3. Of the funds appropriated under the provisions of
20	this act, the following positions are authorized:
21	AUTHORIZED HEADCOUNT:
	H. B. 1722

Permanent: 155

23 Time-Limited: 10

With the funds herein appropriated, it shall be the agency's 24 responsibility to make certain that funds required for Personal 25 26 Services for Fiscal Year 2027 do not exceed Fiscal Year 2026 funds 27 appropriated for that purpose unless programs or positions are added to the agency's Fiscal Year 2026 budget by the Mississippi 28 29 Legislature. The Legislature shall determine the agency's 30 personal services appropriation, which the State Personnel Board shall publish. The agency's personal services appropriation may 31 32 consist of restricted funds for approved vacancies for Fiscal Year 33 2026 that may be utilized to fill vacant Fiscal Year 2025 34 headcount. It shall be the agency's responsibility to ensure that 35 the funds provided for vacancies are used to increase headcount

36 and not for promotions, title changes, in-range salary adjustments

37 or any other mechanism for increasing salaries for current

38 employees. It is the Legislature's intention that no employee

39 salary falls below the minimum salary established by the

40 Mississippi State Personnel Board.

Additionally, the State Personnel Board shall determine and publish the projected annualized payroll costs based on current employees. It shall be the responsibility of the agency head to ensure that actual personnel expenditures for Fiscal Year 2026 do not exceed the data provided by the Legislative Budget Office. If the agency's Fiscal Year 2026 projected cost exceeds the

47 annualized costs, no salary actions shall be processed by the

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- 48 State Personnel Board except for new hires determined to be
- 49 essential for the agency.
- Any transfers or escalations shall be made in accordance with
- 51 the terms, conditions, and procedures established by law or
- 52 allowable under the terms set forth within this act. The State
- 53 Personnel Board shall not escalate positions without written
- 54 approval from the Department of Finance and Administration. The
- 55 Department of Finance and Administration shall not provide written
- 56 approval to escalate any funds for salaries and/or positions
- 57 without proof of availability of new or additional funds above the
- 58 appropriated level.
- No general funds authorized to be expended herein shall be
- 60 used to replace federal funds and/or other special funds used for
- 61 salaries authorized under the provisions of this act and which are
- 62 withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 64 violation of the Internal Revenue Service's Publication 15-A
- 65 relating to the reporting of income paid to contract employees, as
- 66 interpreted by the Office of the State Auditor.
- 67 **SECTION 4.** It is the intention of the Legislature that the
- 68 Department of Archives and History shall maintain complete
- 69 accounting and personnel records related to the expenditure of all
- 70 funds appropriated under this act and that such records shall be
- 71 in the same format and level of detail as maintained for Fiscal
- 72 Year 2025. It is further the intention of the Legislature that
- 73 the agency's budget request for Fiscal Year 2027 shall be

- 74 submitted to the Joint Legislative Budget Committee in a format
- 75 and level of detail comparable to the format and level of detail
- 76 provided during the Fiscal Year 2026 budget request process.
- 77 **SECTION 5.** It is the intent of the Legislature that the
- 78 Mississippi Department of Archives and History shall charge the
- 79 maximum amount allowable for services rendered, consistent with
- 80 the cost of providing such services. The funds derived from these
- 81 charges shall be deposited into a special fund account in the
- 82 State Treasury to the credit of the Mississippi Department of
- 83 Archives and History.
- SECTION 6. It is the intent of the Legislature that no part
- 85 of the funds herein appropriated shall be required to be used for
- 86 the payment of rent for the museum and public space in the State
- 87 Historical Museum, Old Capitol Restoration.
- 88 **SECTION 7.** Of the funds provided in Section 2, Two Million
- 89 Dollars (\$2,000,000.00) is provided to the Department of Archives
- 90 and History from the Mississippi Landmark Grant Fund in accordance
- 91 with Section 39-5-23, Mississippi Code of 1972, to help support
- 92 the preservation of Mississippi Landmark Properties.
- 93 **SECTION 8.** Of the funds provided under the provisions of
- 94 this act, One Hundred Thousand Dollars (\$100,000.00) is provided
- 95 for the purpose of capital development and maintenance of Beauvoir
- 96 Shrine, the last home of Jefferson Davis, the only President of
- 97 the Confederate States of America, subject to approval by the
- 98 Department of Archives and History. The expenditure of funds

- 99 available in this section shall be subject to prior approval by 100 the Department of Archives and History.
- 101 SECTION 9. It is the intention of the Legislature that 102 whenever two (2) or more bids are received by this agency for the 103 purchase of commodities or equipment, and whenever all things 104 stated in such received bids are equal with respect to price, 105 quality and service, the Mississippi Industries for the Blind 106 shall be given preference. A similar preference shall be given to
- 107 the Mississippi Industries for the Blind whenever purchases are 108 made without competitive bids.
- 109 SECTION 10. In addition to all other sums herein 110 appropriated, the following sum, or so much thereof as may be 111 necessary, is appropriated out of any money in the State General Fund not otherwise appropriated, to the Department of Archives and 112 113 History for the purpose of supporting the Statewide Oral History 114 Project for the fiscal year beginning July 1, 2025, and ending 115 June 30, 2026.....\$ 50,000.00.
- SECTION 11. It is the intention of the Legislature that the 117 funds herein appropriated shall be expended in compliance with 118 Section 27-104-25, Mississippi Code of 1972, that no state agency 119 shall incur obligations or indebtedness in excess of their 120 appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for 121 122 actions contrary to this provision.

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123 SECTION 12. Of the funds provided in Section 2, Seven 124 Hundred Fifty Thousand Dollars (\$750,000.00) is provided from H. B. 1722 PAGE 5

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     Special Funds in the State Treasury to the credit of the State
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     Treasury fund created in Section 27-19-56.69(8), Mississippi Code
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     of 1972, for the purpose of paying the costs of repair and
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     renovation of the New Capitol, the Old Capitol, the Governor's
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     Mansion, and the War Memorial Building, in accordance with rules
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     and regulations of the Department of Finance and Administration in
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     a manner consistent with the escalation of funds.
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         SECTION 13. The following sum, or so much thereof as may be
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     necessary, is reappropriated out of any money in the Capital
     Expense Fund not otherwise appropriated for the Department of
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     Archives and History for the purpose of reauthorizing the
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     expenditure of Capital Expense Funds, as authorized in HB 1776,
     2024 Regular Session to defray expenses of the Department of
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     Archives and History for the fiscal year beginning July 1, 2025,
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     and ending June 30, 2026.....$
                                                     22,751,705.00.
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         This appropriation is made for the purpose of reauthorizing
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     the expenditure of funds as allocated herein:
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          (a) De la Pointe-Krebs House.....$ 57,992.00.
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          (b) Repair, renovation, and construction
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         projects undertaken by the Department of
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         Archives and History.....$ 14,268,419.00.
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          (c) Vicksburg Military Park Interpretive
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         Center....$ 5,997,080.00.
          (d) Crigler Park Project.....$ 2,428,214.00.
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         Notwithstanding the amount reappropriated under this section,
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the amount that may be expended under the authority of this

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151 section, shall not exceed the unexpended balance of the funds

remaining as of June 30, 2025, from the amount authorized for the

153 previous fiscal year. In addition, this reappropriation shall not

154 change the purpose for which the funds were originally authorized.

SECTION 14. Of the funds appropriated in Section 2, Sixteen

156 Thousand Dollars (\$16,000.00), or so much thereof as may be

157 necessary, shall be derived out of any money in the State Treasury

158 to the credit of the Project Poppy Fund, as created in Section

159 57-1-631, Mississippi Code of 1972, and allocated in a manner as

160 determined by the Treasurer's Office and Sixteen Thousand Dollars

161 (\$16,000.00), or so much thereof as may be necessary, shall be

162 derived out of any money in the State Treasury to the credit of

163 the Project Atlas Fund, as created in Section 57-1-641,

164 Mississippi Code of 1972, and allocated in a manner as determined

165 by the Treasurer's Office. These funds are provided for expediting

166 services needed for Project Poppy and Project Atlas.

167 **SECTION 15.** The Mississippi Department of Archives and

168 History is authorized to accept and expend any grant, donation, or

contribution from any individual, public, or private organization,

170 or government entity for purposes of defraying the operational

171 costs of the department. Such grants, donations or contributions

172 shall be received and expended under the rules and regulations of

173 the Department of Finance and Administration in a manner

174 consistent with the escalation of federal funds not to exceed One

175 Million Dollars (\$1,000,000.00).

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176	SECTION 16. The money herein appropriated shall be paid by
177	the State Treasurer out of any money in the State Treasury to the
178	credit of the proper fund or funds as set forth in this act, upon
179	warrants issued by the State Fiscal Officer; and the State Fiscal
180	Officer shall issue his warrants upon requisitions signed by the
181	proper person, officer or officers, in the manner provided by law
182	SECTION 17. This act shall take effect and be in force from
183	and after July 1, 2025, and shall stand repealed from and after
184	June 30, 2025.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE DEPARTMENT OF ARCHIVES AND HISTORY, FOR THE FISCAL YEAR 2026.

SS15\HB1722A.J

Amanda White Secretary of the Senate