

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

Senate Bill No. 3054

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

23 **SECTION 1.** In addition to all other sums herein
24 appropriated, the following sum, or so much thereof as may be
25 necessary, is appropriated out of any money to the credit of the
26 General Fund, and allocated in a manner as determined by the
27 Treasurer's Office, to defray the expenses of the Mississippi
28 Department of Health for the period upon passage, and ending June
29 30, 2026.....\$ 4,000,000.00.

30 This additional appropriation is for the purpose of matching
31 federal funds at the Local Governments and Rural Water Systems
32 Improvements Board.



SECTION 2. In addition to all other sums herein appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the General Fund, and allocated in a manner as determined by the Treasurer's Office, to defray the expenses of the Mississippi Department of Archives and History for the period upon passage, and ending June 30, 2026.....\$ 146,108.00.

This additional appropriation is for the purpose of defraying operational expenditures.

SECTION 3. In addition to all other sums herein appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the General Fund, and allocated in a manner as determined by the Treasurer's Office, to defray the expenses of the Grand Gulf Military Monument Commission for the period upon passage, and ending June 30, 2026.....\$ 12,176.00.

This additional appropriation is for the purpose of defraying operational expenditures.

SECTION 4. In addition to all other sums herein appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the General Fund, and allocated in a manner as determined by the Treasurer's Office, to defray the expenses of the Mississippi Department of Environmental Quality for the period upon passage, and ending June 30, 2026.....\$ 3,388,286.00.



58 This additional appropriation is for the purpose of matching
59 federal funds for the Clean Water Grant.

60 **SECTION 5.** In addition to all other sums herein
61 appropriated, the following sum, or so much thereof as may be
62 necessary, is appropriated out of any money to the credit of the
63 General Fund, and allocated in a manner as determined by the
64 Treasurer's Office, to defray the expenses of the Mississippi
65 Department of Wildlife, Fisheries, and Parks for the period upon
66 passage, and ending June 30, 2026.....\$ 1,941,952.00.

67 This additional appropriation is for the purpose of funding
68 the career ladder and rank classifications for all Law Enforcement
69 positions. No funds shall be used for escalations or increases in
70 the Lt. Colonel or Colonel classification ranks.

71 **SECTION 6.** In addition to all other sums herein
72 appropriated, the following sum, or so much thereof as may be
73 necessary, is appropriated out of any money in the State Treasury
74 to the credit of the Mississippi Department of Wildlife,
75 Fisheries, and Parks and allocated in a manner as determined by
76 the Treasurer's Office, to defray the expenses of the Mississippi
77 Department of Wildlife, Fisheries, and Parks for the period
78 beginning upon passage, and ending June 30, 2026.....
79\$ 1,373,578.00.

80 This additional appropriation is for the purpose of
81 recruiting, equipping, and training qualified law enforcement
82 cadets.



SECTION 7. In addition to all other sums herein appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money in the State Treasury to the credit of the Office of Capital Post Conviction Counsel and allocated in a manner as determined by the Treasurer's Office, to defray the expenses of the Office of Capital Post Conviction Counsel for the period beginning upon passage, and ending June 30, 2026.....\$ 215,000.00.

This additional appropriation is for the purpose of defraying operational expenses.

SECTION 8. In addition to all other sums herein appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the General Fund, and allocated in a manner as determined by the Treasurer's Office, to defray the expenses of the Mississippi Office of the Attorney General for the period upon passage, and ending June 30, 2026.....\$ 500,000.00.

This additional appropriation is for the purpose of providing funding to a nationally recognized non-profit organization with a proven track record of serving as a partner with Local Educational Agencies (LEAs) by providing students in grades 6-12 with financial literacy and workforce readiness curriculum and programming in support of Mississippi schools. This curriculum may be taught by volunteer teachers as described under Section 37-7-301 (rr).



SECTION 9. In addition to all other sums herein

appropriated, the following sum, or so much thereof as may be
necessary, is appropriated out of any money to the credit of the
General Fund, and allocated in a manner as determined by the
Treasurer's Office, to defray the expenses of the Mississippi Fire
Academy for the period upon passage, and ending June 30, 2026.....
.....\$ 180,879.00.

This additional appropriation is for the purpose of defraying
operational expenses.

SECTION 10. In addition to all other sums herein

appropriated, the following sum, or so much thereof as may be
necessary, is appropriated out of any money to the credit of the
General Fund, and allocated in a manner as determined by the
Treasurer's Office, to defray the expenses of the Mississippi
Department of Human Services for the period upon passage, and
ending June 30, 2026.....\$ 1,750,000.00.

This additional appropriation is for the purpose of defraying
operational expenditures.

SECTION 11. In addition to all other sums herein

appropriated, the following sum, or so much thereof as may be
necessary, is appropriated out of any money to the credit of the
General Fund, and allocated in a manner as determined by the
Treasurer's Office, to defray the expenses of the Mississippi
Department of Rehabilitation Services for the period upon
passage, and ending June 30, 2026.....\$ 1,649,833.00.



133 This additional appropriation is for the purpose of providing
134 increases for Personal Care Attendants and for providing matching
135 funds for federal grants.

136 **SECTION 12.** In addition to all other sums herein
137 appropriated, the following sum, or so much thereof as may be
138 necessary, is appropriated out of any money in the State Treasury
139 to the credit of the Mississippi Department of Rehabilitation
140 Services and allocated in a manner as determined by the
141 Treasurer's Office, to defray the expenses of the Mississippi
142 Department of Rehabilitation Services for the period beginning
143 upon passage, and ending June 30, 2026.....\$ 5,685,416.00.

144 This additional appropriation is for the purpose of providing
145 increases for Personal Care Attendants and for providing
146 additional operational expenditures associated with federal grant
147 programs.

148 **SECTION 13.** In addition to all other sums herein
149 appropriated, the following sum, or so much thereof as may be
150 necessary, is appropriated out of any money in the State Treasury
151 to the credit of the Soil and Water Conservation Commission and
152 allocated in a manner as determined by the Treasurer's Office, to
153 defray the expenses of the Soil and Water Conservation Commission
154 for the period beginning upon passage, and ending June 30, 2026...
155 \$ 6,780,014.00.



156 This additional appropriation is for the purpose of providing
157 funding for planning, design, and construction services associated
158 with federal grant agreements.

159 **SECTION 14.** In addition to all other sums herein
160 appropriated, the following sum, or so much thereof as may be
161 necessary, is appropriated out of any money in the State Treasury
162 to the credit of the Supreme Court Continuing Legal Education and
163 allocated in a manner as determined by the Treasurer's Office, to
164 defray the expenses of the Supreme Court Continuing Legal
165 Education for the period beginning upon passage, and ending June
166 30, 2026.....\$ 68,650.00.

167 This additional appropriation is for the purpose of defraying
168 operational expenses of the Continuing Legal Education Program.

169 **SECTION 15.** In addition to all other sums herein
170 appropriated, the following sum, or so much thereof as may be
171 necessary, is appropriated out of any money to the credit of the
172 General Fund, and allocated in a manner as determined by the
173 Treasurer's Office, to defray the expenses of the Department of
174 Corrections for the period beginning July 1, 2024, and ending June
175 30, 2025.....\$ 4,314,425.00.

176 This additional appropriation is for the purpose of defraying
177 expenses of the medical program.

178 **SECTION 16.** In addition to all other sums herein
179 appropriated, the following sum, or so much thereof as may be
180 necessary, is appropriated out of any money to the credit of the



181 General Fund, and allocated in a manner as determined by the
182 Treasurer's Office, to defray the expenses of the Department of
183 Child Protection Services for the period beginning upon passage,
184 and ending June 30, 2026.....\$ 4,497,176.00.

185 This additional appropriation is for the purpose of defraying
186 out-of-state therapeutic placement expenditures.

187 **SECTION 17.** In addition to all other sums herein
188 appropriated, the following sum, or so much thereof as may be
189 necessary, is appropriated out of any money to the credit of the
190 General Fund, and allocated in a manner as determined by the
191 Treasurer's Office, to defray the expenses of the Department of
192 Child Protection Services for the period beginning upon passage,
193 and ending June 30, 2026.....\$ 3,339,144.00.

194 This additional appropriation is for the purpose of defraying
195 salary and operational expenditures due to the increased number of
196 children in custody and in-home cases.

197 **SECTION 18.** In addition to all other sums herein
198 appropriated, the following sum, or so much thereof as may be
199 necessary, is appropriated out of any money to the credit of the
200 General Fund, and allocated in a manner as determined by the
201 Treasurer's Office, to defray the expenses of the Department of
202 Child Protection Services for the period beginning upon passage,
203 and ending June 30, 2026.....\$ 3,988,367.00.

204 This additional appropriation is for the purpose of defraying
205 temporary placement expenditures.



206 **SECTION 19.** In addition to all other sums herein
207 appropriated, the following sum, or so much thereof as may be
208 necessary, is appropriated out of any money to the credit of the
209 General Fund, and allocated in a manner as determined by the
210 Treasurer's Office, to defray the expenses of the Joint
211 Legislative Code Committee for the period beginning July 1, 2024,
212 and ending June 30, 2025.....\$ 4,271.00.

213 This additional appropriation is for the purpose of defraying
214 operational expenses.

215 **SECTION 20.** This act shall take effect and be in force from
216 and after its passage.

**Further, amend by striking the title in its entirety and
inserting in lieu thereof the following:**

1 AN ACT TO PROVIDE AN ADDITIONAL APPROPRIATION OF GENERAL, AND
2 SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE MISSISSIPPI DEPARTMENT
3 OF HEALTH FOR FISCAL YEARS 2025 AND FISCAL YEAR 2026; THE
4 DEPARTMENT OF ARCHIVES AND HISTORY FOR FISCAL YEARS 2025 AND
5 FISCAL YEAR 2026; THE GRAND GULF MILITARY MONUMENT COMMISSION FOR
6 FISCAL YEARS 2025 AND FISCAL YEAR 2026; THE DEPARTMENT OF
7 ENVIRONMENTAL QUALITY FOR FISCAL YEARS 2025 AND FISCAL YEAR 2026;
8 THE DEPARTMENT OF WILDLIFE, FISHERIES, AND PARKS FOR FISCAL YEARS
9 2025 AND FISCAL YEAR 2026; THE OFFICE OF CAPITAL POST CONVICTION
10 COUNSEL FOR FISCAL YEARS 2025 AND FISCAL YEAR 2026; THE OFFICE OF
11 THE ATTORNEY GENERAL FOR FISCAL YEARS 2025 AND FISCAL YEAR 2026;
12 THE MISSISSIPPI FIRE ACADEMY FOR FISCAL YEARS 2025 AND FISCAL YEAR
13 2026; THE MISSISSIPPI DEPARTMENT OF HUMAN SERVICES FOR FISCAL
14 YEARS 2025 AND FISCAL YEAR 2026; THE MISSISSIPPI DEPARTMENT OF
15 REHABILITATION SERVICES FOR FISCAL YEARS 2025 AND FISCAL YEAR
16 2026; THE SOIL AND WATER CONSERVATION COMMISSION FOR FISCAL YEARS
17 2025 AND FISCAL YEAR 2026; THE OFFICE OF SUPREME COURT SERVICES
18 FOR FISCAL YEARS 2025 AND FISCAL YEAR 2026; THE DEPARTMENT OF
19 CORRECTIONS FOR FISCAL YEAR 2025; THE DEPARTMENT OF CHILD
20 PROTECTIVE SERVICES FOR YEAR 2025; THE JOINT LEGISLATIVE CODE
21 COMMITTEE FOR FISCAL YEAR 2025; AND FOR RELATED PURPOSES.

