# Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

Senate Bill No. 3039

# **BY: Committee**

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5 SECTION 1. The following sum, or so much thereof as may be 6 necessary, is hereby appropriated out of any money in the State 7 General Fund not otherwise appropriated, for the purpose of 8 defraying the general expenses of the operation of the Mississippi 9 National Guard for the fiscal year beginning July 1, 2025, and 10 ending June 30, 2026.....\$ 9,511,274.00. 11 SECTION 2. The following sum, or so much thereof as may be 12 necessary, is hereby appropriated to the Mississippi National 13 Guard, out of any money in the State Treasury to the credit of the 14 Camp Shelby Timber Fund No. 3700, as created by Chapter 187, Laws

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of 1954, as amended; the Army National Guard Programs Fund No. 3701; the Camp Shelby Base Operations Fund No. 3705; and the Air National Guard Programs Fund No. 3709, for the purpose of carrying out the provisions of applicable statutes and federal/state agreements for the fiscal year beginning July 1, 2025, and ending June 30, 2026.....\$ 157,024,593.00.

21 SECTION 3. Of the funds appropriated under the provisions of 22 this act, the following positions are authorized:

23 AUTHORIZED HEADCOUNT:

24 Permanent: 886

25 Time-Limited: 27

Any transfers or escalations shall be made in accordance with the terms, conditions, and procedures established by law.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

32 SECTION 4. Of the funds appropriated under the provisions of 33 Section 2 of this act, funds in the amount of Four Million Dollars 34 (\$4,000,000.00) shall be derived from the Education Enhancement 35 Fund deposited pursuant to Sections 27-65-75 and 27-67-31, 36 Mississippi Code of 1972, for the purpose of defraying the 37 expenses of the State Education Assistance Program.

38 **SECTION 5.** It is the intention of the Legislature that the 39 agency's budget request for Fiscal Year 2027 shall be submitted to

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40 the Joint Legislative Budget Committee in a format and level of 41 detail comparable to the format and level of detail provided 42 during the Fiscal Year 2026 budget request process.

43 SECTION 6. All funds authorized to be expended herein shall 44 be expended and otherwise accounted for in accordance with the 45 provisions of Section 27-104-1 et seq., Mississippi Code of 1972. 46 If not needed for other purposes, the Adjutant General is hereby 47 expressly authorized to invest any part of or all monies herein 48 appropriated out of the Camp Shelby Timber Fund at the highest 49 rate of interest obtainable and credit interest accruing on such 50 investments to the respective fund. Such monies may be invested 51 in any short-term bonds, notes or other direct obligations of the 52 United States of America or the State of Mississippi or any county 53 or municipality of this state, which said county or municipal 54 bonds have been approved by a reputable bonds attorney or have 55 been validated by a decree of the court, and in any event the said 56 bonds, notes or obligations in which such funds are invested shall 57 mature or be redeemable prior to the time the funds so invested 58 will be needed for the refund or refunds herein provided for.

59 SECTION 7. Of the funds appropriated in Section 1 of this 60 act, Two Million Three Hundred Thirty Thousand Nine Hundred 61 Ninety-eight Dollars (\$2,330,998.00) shall be provided for the 62 support of the Youth Challenge Program at Camp Shelby.

63 **SECTION 8.** Of the funds provided under the provisions of 64 this act, Six Hundred Sixty-two Thousand Seven Hundred

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65 Seventy-eight Dollars (\$662,778.00) is provided for the Armed66 Forces Military Museum located at Camp Shelby.

67 SECTION 9. Of the funds appropriated to be expended in this act, no General Funds shall be used to reimburse members and 68 69 personnel of the Mississippi National Guard for the costs 70 associated with attending authorized training. Any expenditure of funds for the purpose of compensation of such personnel and 71 72 members for per diems and travel expenses shall be expended from 73 any federal funds which are made available to the Mississippi 74 National Guard for ancillary purposes.

75 SECTION 10. Of the funds provided under the provisions of 76 this act, an amount not to exceed Three Hundred Thousand Dollars 77 (\$300,000.00) is provided for the Sonny Montgomery Center for 78 America's Veterans at Mississippi State University.

79 SECTION 11. Of the funds provided in Sections 1 and 2 of 80 this act, Ten Thousand Dollars (\$10,000.00) is provided for the 81 purchase of uniforms for the Youth Challenge Program staff.

82 SECTION 12. The Adjutant General of Mississippi is hereby 83 authorized to transfer any part of appropriated funds, including 84 general funds or capital expense funds, to special funds within 85 the Mississippi Military Department, to facilitate federal grant 86 matching requirements. Prior written notification of transfer 87 shall be provided to the Legislative Budget Office and the 88 Department of Finance and Administration. The Military Department shall provide an annual report of all transfers to the Chairmen of 89

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90 the Appropriations Committees and the Legislative Budget Office by 91 October 1 each year, summarizing the status of projects funded by 92 transfers to special funds over the prior fiscal years.

93 SECTION 13. It is the intention of the Legislature that 94 whenever two (2) or more bids are received by this agency for the 95 purchase of commodities or equipment, and whenever all things 96 stated in such received bids are equal with respect to price, 97 quality and service, the Mississippi Industries for the Blind 98 shall be given preference. A similar preference shall be given to 99 the Mississippi Industries for the Blind whenever purchases are 100 made without competitive bids.

SECTION 14. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

SECTION 15. The following sum, or so much thereof as may be necessary, is reappropriated out of any money in the Capital Expense Fund not otherwise appropriated, for the Military Department for the purpose of reauthorizing the expenditure of Capital Expense Funds for renovations, repairs, general operating upgrades and additions at the Youth Challenge Academies facilities, as authorized in Senate Bill No. 3044, 2024 Regular

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115 Session, for the fiscal year beginning July 1, 2025, and ending 116 June 30, 2026.....\$ 1,600,000.00.

117 Notwithstanding the amount reappropriated under the 118 provisions of this section, in no event shall the amount expended 119 exceed the unexpended balances as of June 30, 2025. In addition, 120 this reappropriation shall not change the purpose for which the 121 funds were originally authorized.

122 **SECTION 16.** The money herein appropriated shall be paid by 123 the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon 124 warrants issued by the State Fiscal Officer; and the State Fiscal 125 126 Officer shall issue his warrants upon requisitions signed by the 127 proper person, officer or officers, in the manner provided by law. 128 SECTION 17. This act shall take effect and be in force from 129 and after July 1, 2025.