Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

Senate Bill No. 3030

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	Treasury to the credit of the Mississippi State Board of Pharmacy,
8	for the purpose of defraying the expenses incurred by said board
9	for the fiscal year beginning July 1, 2025, and ending
10	June 30, 2026\$ 3,988,339.00.
11	SECTION 2. Of the funds appropriated under the provisions of
12	this act, the following positions are authorized:
13	AUTHORIZED POSITIONS:
14	Permanent: 20

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16 With the funds herein appropriated, it shall be the agency's responsibility to make certain that funds required for Personal 17 Services for Fiscal Year 2027 do not exceed Fiscal Year 2026 funds 18 19 appropriated for that purpose unless programs or positions are 20 added to the agency's Fiscal Year 2026 budget by the Mississippi Legislature. The Legislature shall determine the agency's 21 22 personal services appropriation, which the State Personnel Board 23 The agency's personal services appropriation may shall publish. 24 consist of restricted funds for approved vacancies for Fiscal Year 25 2026 that may be utilized to fill vacant Fiscal Year 2025 26 headcount. It shall be the agency's responsibility to ensure that 27 the funds provided for vacancies are used to increase headcount 28 and not for promotions, title changes, in-range salary adjustments 29 or any other mechanism for increasing salaries for current 30 employees. It is the Legislature's intention that no employee 31 salary falls below the minimum salary established by the 32 Mississippi State Personnel Board.

Additionally, the State Personnel Board shall determine and publish the projected annualized payroll costs based on current employees. It shall be the responsibility of the agency head to ensure that actual personnel expenditures for Fiscal Year 2026 do not exceed the data provided by the Legislative Budget Office. If the agency's Fiscal Year 2026 projected cost exceeds the annualized costs, no salary actions shall be processed by the

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40 State Personnel Board except for new hires determined to be 41 essential for the agency.

42 Any transfers or escalations shall be made in accordance with 43 the terms, conditions, and procedures established by law or 44 allowable under the terms set forth within this act. The State 45 Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. 46 The 47 Department of Finance and Administration shall not provide written 48 approval to escalate any funds for salaries and/or positions 49 without proof of availability of new or additional funds above the 50 appropriated level.

51 No general funds authorized to be expended herein shall be 52 used to replace federal funds and/or other special funds used for 53 salaries authorized under the provisions of this act and which are 54 withdrawn and no longer available.

55 None of the funds herein appropriated shall be used in 56 violation of the Internal Revenue Service's Publication 15-A 57 relating to the reporting of income paid to contract employees, as 58 interpreted by the Office of the State Auditor.

59 SECTION 3. In compliance with the "Mississippi Performance 60 Budget and Strategic Planning Act of 1994," it is the intent of 61 the Legislature that the funds provided herein shall be utilized 62 in the most efficient and effective manner possible to achieve the 63 intended mission of this agency. Based on the funding authorized,

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64	this agency shall make every effort to attain the targeted	
65	performance measures provided below:	
66		FY2026
67	Performance Measures	Target
68	Licensure	
69	Percent of Licenses Issued within Ten	
70	Business Days	100.00
71	Percent of Renewals Issued within Two	
72	Business Days	100.00
73	Compliance	
74	Number of Written Complaints Received	140
75	Percent of Written Complaints Resolved	
76	within Six Months	100.00
77	Number of Investigations Conducted Due	
78	to the Diversion of Prescription Drugs,	
79	Impaired	20
80	Number of Investigations Conducted Due	
81	to the Pharmacists and Pharmacy	
82	Technicians	35
83	Recidivism Rate for Those Receiving	
84	Disciplinary Actions (% Avg of Three	
85	Years)	5.00
86	Prescription Monitoring Prg	
87	Percent of In-State Physicians	
88	Registered to PMP	100.00
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Percent of Licensed APRNs Registered to PMP100.00Percent of Pharmacists Registered to PMP100.00

A reporting of the degree to which the performance targets set above have been or are being achieved shall be provided in the agency's budget request submitted to the Joint Legislative Budget Committee for Fiscal Year 2027.

95 **SECTION 4.** It is the intention of the Legislature that 96 whenever two (2) or more bids are received by this agency for the 97 purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, 98 99 quality and service, the Mississippi Industries for the Blind 100 shall be given preference. A similar preference shall be given to 101 the Mississippi Industries for the Blind whenever purchases are 102 made without competitive bids.

103 SECTION 5. It is the intention of the Legislature that the 104 Board of Pharmacy shall maintain complete accounting and personnel 105 records related to the expenditure of all funds appropriated under 106 this act and that such records shall be in the same format and 107 level of detail as maintained for Fiscal Year 2025. It is further 108 the intention of the Legislature that the agency's budget request 109 for Fiscal Year 2027 shall be submitted to the Joint Legislative 110 Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2026 111 112 budget request process.

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113 SECTION 6. It is the intention of the Legislature that the 114 funds herein appropriated shall be expended in compliance with 115 Section 27-104-25, Mississippi Code of 1972, that no state agency 116 shall incur obligations or indebtedness in excess of their 117 appropriation and that the responsible officers, either personally 118 or upon their official bonds, shall be held responsible for 119 actions contrary to this provision.

SECTION 7. In accordance with the Pharmacy Benefit Prompt Pay Act, Sections 73-21-151 through 73-21-163, Mississippi Code of 122 1972, the Mississippi Board of Pharmacy may escalate the appropriate funds not to exceed Five Hundred Thousand Dollars (\$500,000.00) of its budget during the fiscal year for the purposes of conducting compliance examinations and regulatory oversight as authorized by the act.

SECTION 8. Of the funds appropriated in Section 1, Thirty Thousand Dollars (\$30,000.00) is provided for Vehicle Purchases and Replacement.

SECTION 9. In accordance with Section 73-21-127(h), Mississippi Code of 1972, the Mississippi Board of Pharmacy may accept and expend funds from any other state agency to defray the expenses of the Prescription Monitoring Program.

134 **SECTION 10.** The money herein appropriated shall be paid by 135 the State Treasurer out of any money in the State Treasury to the 136 credit of the proper fund or funds as set forth in this act, upon 137 warrants issued by the State Fiscal Officer; and the State Fiscal

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Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers in the manner provided by law. SECTION 11. This act shall take effect and be in force from and after July 1, 2025.