

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

Senate Bill No. 3017

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

4 **SECTION 1.** The following sum, or so much thereof as may be
5 necessary, is hereby appropriated out of any money in the State
6 General Fund not otherwise appropriated, for the support and
7 maintenance of the Department of Mental Health for the fiscal year
8 beginning July 1, 2025, and ending June 30, 2026.....
9\$ 251,654,729.00.

10 **SECTION 2.** The following sum, or so much thereof as may be
11 necessary, is hereby authorized for expenditure out of any special
12 source funds which are collected by or otherwise become available
13 for the support and maintenance of the Department of Mental Health



14 for the fiscal year beginning July 1, 2025, and ending
15 June 30, 2026.....\$ 417,806,906.00.

16 **SECTION 3.** Of the funds appropriated under the provisions of
17 Section 2 of this act, Twenty Million Nine Hundred Fifty-one
18 Thousand Eight Hundred Eighty-six Dollars (\$20,951,886.00) shall
19 be derived from the Health Care Expendable Fund created in Section
20 43-13-407, Mississippi Code of 1972, for the support and
21 maintenance of the Department of Mental Health. The funds
22 provided for in this section shall be allocated as follows:

23	\$ 16,797,843.00	Expenses of the Department of Mental
24		Health, payment of Medicaid state share,
25		or prepayment of Medicaid state share.
26	\$ 379,417.00	Alzheimer's disease services
27		development and implementation of Senate
28		Bill No. 2100, 1997 Regular Session.
29	\$ 636,374.00	Crisis Centers
30	\$ 2,000,000.00	Fentanyl and drug abuse education program
31		pursuant to Section 41-29-323,
32		Mississippi Code of 1972, and the
33		Mississippi Collaborative Response to
34		Mental Health Act established in House
35		Bill No. 1222, 2023 Regular Session
36	<u>\$ 1,138,252.00</u>	Physician services at community mental
37		health centers.
38	\$ 20,951,886.00	TOTAL



39 **SECTION 4.** Of the funds appropriated under the provisions of
40 Sections 1 and 2 of this act, the following positions are
41 authorized:

42 AUTHORIZED HEADCOUNT:

43 Permanent: 4,968

44 Time-Limited: 353

45 With the funds herein appropriated, it shall be the agency's
46 responsibility to make certain that funds required for Personal
47 Services for Fiscal Year 2027 do not exceed Fiscal Year 2026 funds
48 appropriated for that purpose unless programs or positions are
49 added to the agency's Fiscal Year 2026 budget by the Mississippi
50 Legislature. The Legislature shall determine the agency's
51 personal services appropriation, which the State Personnel Board
52 shall publish. The agency's personal services appropriation may
53 consist of restricted funds for approved vacancies for Fiscal Year
54 2026 that may be utilized to fill vacant Fiscal Year 2025
55 headcount. It shall be the agency's responsibility to ensure that
56 the funds provided for vacancies are used to increase headcount
57 and not for promotions, title changes, in-range salary adjustments
58 or any other mechanism for increasing salaries for current
59 employees. It is the Legislature's intention that no employee
60 salary falls below the minimum salary established by the
61 Mississippi State Personnel Board.

62 Additionally, the State Personnel Board shall determine and
63 publish the projected annualized payroll costs based on current



employees. It shall be the responsibility of the agency head to ensure that actual personnel expenditures for Fiscal Year 2026 do not exceed the data provided by the Legislative Budget Office. If the agency's Fiscal Year 2026 projected cost exceeds the annualized costs, no salary actions shall be processed by the State Personnel Board except for new hires determined to be essential for the agency.

Any transfers or escalations shall be made in accordance with the terms, conditions, and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions without proof of availability of new or additional funds above the appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.



SECTION 5. In compliance with the "Mississippi Performance Budget and Strategic Planning Act of 1994," it is the intent of the Legislature that the funds provided herein shall be utilized in the most efficient and effective manner possible to achieve the intended mission of this agency. Based on the funding authorized, this agency shall make every effort to attain the targeted performance measures provided below:

	FY2026
<u>Performance Measures</u>	<u>Target</u>
Services Management	
Number of On-Site Reviews Conducted by the Division of Audit	40
Number of On-Site Reviews Conducted for DMH Certified Provider Agencies	138
Mental Health Services	
Percent of Population Lacking Access to Community-Based Mental Health Care	30.00
Percent of DMH Clients Served in the Community vs. in an Institutional Setting	98.00
Increase by at Least 25% the Utilization of Alternative Placement/Treatment Options for Individuals who have had Multiple Hospitalizations & Do Not Respond to Traditional Treatment	25.00



113	Number Served by PACT Teams and	
114	Intensive Case Management Teams	2,350
115	Number of Individuals Employed Through	
116	Supported Employment	320
117	Increase Access to Crisis Services by	
118	Tracking the Number of Calls to Mobile	
119	Crisis Response Teams	7,950
120	Number Referred from Mobile Crisis	
121	Response Teams to a Community Mental	
122	Health Center and Scheduled an	
123	Appointment	3,700
124	Number Diverted from a More Restrictive	
125	Environment Due to Mobile Crisis	
126	Response Teams	7,250
127	Increase the Number of Certified Peer	
128	Supt Specialists in the State	235
129	IDD Services	
130	Number of Individuals on Planning List	
131	for Home and Community-Based Services	2,850
132	Percent of DMH Institutionalized Clients	
133	who Could be Served in the Community	100.00
134	Percent of DMH Clients Served in the	
135	Community vs. in an Institutional	
136	Setting	87.00
137	Number of People Added from Planning	



138	List to ID/DD Waiver Services	250
139	Children & Youth Services	
140	Percent of Children with Serious Mental	
141	Illness Served by Local	
142	Multidisciplinary Assessment & Planning	
143	(MAP) Teams	3.00
144	Number Served by MAP Teams	1,037
145	Number of Children & Youth that are	
146	Served by Wraparound Facilitation	1,572
147	3% Alcohol Tax-alcohol/drug Prg	
148	Number of Residential Beds Made	
149	Available Statewide due to the Three	
150	Percent Tax Supplements	226
151	Number Receiving Residential Substance	
152	Use Disorder Treatment	1,665
153	Crisis Stabilization Units	
154	Average Length of Time from Mental	
155	Health Crisis to Receipt of Community	
156	Mental Health Crisis Service (Minutes)	1.50
157	Percent of People Receiving Mental	
158	Health Crisis Services who were Treated	
159	at Community Mental Health Centers vs.	
160	Institutions	98.00
161	Diversion Rate of Admissions to State	
162	Hospitals (% of People)	90.00



163	Number of Involuntary Admissions	1,900
164	Number of Voluntary Admissions	2,200
165	MI - Institutional Care	
166	Number Served Adult Acute Psychiatric	2,200
167	Maintain Readmission Rates within	
168	National Trends	5.00
169	MI - Support Services	
170	Support as an Overall Percent of Total	
171	Budget	6.15
172	IDD - Institutional Care	
173	Number of People Served in Residential	
174	IID Programs	695
175	Number of People Transitioned from	
176	Facility to ICF/IID Community Home	14
177	IDD - Group Homes	
178	Number of People Served in the 10-bed	
179	ICF/IID Community Homes	571
180	Percent of People Served in the	
181	Community vs. in an Institutional	
182	Setting	85.00
183	IDD - Community Programs	
184	Number of People Added from Planning	
185	List to ID/DD Waiver Services	200
186	Number of People Enrolled in the 1915i	1,100
187	IDD - Support Services	



Support as a Percent of Total Budget 5.00

A reporting of the degree to which the performance targets set above have been or are being achieved shall be provided in the agency's budget request submitted to the Joint Legislative Budget Committee for Fiscal Year 2027.

SECTION 6. The Department of Mental Health and its facilities shall have the authority, within funding and spending authority appropriated under the provisions of this act to transfer funds to the Division of Medicaid in payment of Medicaid match and designate that the funds thus transferred shall be applied to Medicaid match obligations arising in the subsequent fiscal year.

SECTION 7. Any person within the Department of Mental Health who must work on a statutory holiday or any holiday proclaimed by the Governor may, at the discretion of the Director of the Institution and the Executive Director of the Department of Mental Health and within available personnel funds, be paid "call-back pay" in lieu of "compensatory time credit."

SECTION 8. Of the funds appropriated to the "Service Budget," funds are included for the support of community mental health services for Fiscal Year 2026.

Provided, however, that none of the funds appropriated for the support of community mental health services shall be made available to any Regional Mental Health/Intellectual Disability Center which does not receive from each of its participating



counties a dollar amount equivalent to what the proceeds of a three-fourths (3/4) mill tax on all taxable property in the county in Fiscal Year 1982 would have been or the amount of funds contributed to the center by the county in Fiscal Year 1984, whichever shall be greater. By means of performance contracts, the Department of Mental Health shall disburse the funds appropriated in this section for services for the mentally ill, intellectually disabled and alcohol/drug abusers. The State Board of Mental Health and the Department of Mental Health shall be responsible for selecting the types of services which shall be provided with the funds appropriated in this section, for developing and monitoring performance contracts and for holding contractors accountable for utilization of funds.

SECTION 9. Ellisville State School is authorized to draw up to Four Hundred Fifty Thousand Dollars (\$450,000.00) from interest earned on funds invested in Ellisville State School Client's Trust Fund for the purpose of supplementing the cost related to supplies, property, and equipment in direct care.

SECTION 10. The Department of Mental Health and its facilities shall have the express legal authority, within funding and spending authority appropriated under the provisions of this act to purchase land for use by residential facilities operated by the department, either directly or by means of transferring funds to the Bureau of Building, Grounds and Real Property Management, and to transfer such funds to the Bureau of Building, Grounds, and



Real Property Management for the purposes of constructing and equipping group homes for persons with mental illness, intellectual disability, and/or substance abuse; constructing and equipping such other buildings as may be required for treatment of persons with mental illness, intellectual disability, and/or substance abuse; repair and renovate existing buildings; and to construct, repair and/or renovate employee housing. Any intermediate care facilities for individuals with intellectual disabilities (ICF/IID) constructed with funds authorized in this section shall be authorized to participate in Medicaid funding available for such services.

SECTION 11. It is the intention of the Legislature that the Department of Mental Health shall maintain complete accounting and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 2025. It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2027 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2026 budget request process.

SECTION 12. It is the intention of the Legislature that none of the funds provided herein shall be used to pay certain utilities for state-furnished housing for any employees. Such utilities shall include electricity, natural gas, butane, propane,



263 cable and phone services. Where actual cost cannot be determined,
264 the agency shall be required to provide meters to be in compliance
265 with legislative intent. Such state-furnished housing shall
266 include single-family and multifamily residences but shall not
267 include any dormitory residences. Allowances for such utilities
268 shall be prohibited.

269 **SECTION 13.** It is the intention of the Legislature that the
270 Executive Director of the Department of Mental Health shall have
271 authority to transfer cash from one special fund treasury fund to
272 another special fund treasury fund under the control of the
273 Department of Mental Health. The purpose of this authority is to
274 more efficiently use available cash reserves. It is further the
275 intention of the Legislature that the Executive Director of the
276 Department of Mental Health shall submit written justification for
277 the transfer to the Legislative Budget Office and the Department
278 of Finance and Administration. None of the funds transferred with
279 this section may be transferred to the Central Office for Personal
280 Services.

281 **SECTION 14.** Of the funds appropriated under the provisions
282 of this act, Twenty-nine Million Seven Hundred Ninety Thousand One
283 Hundred Thirteen Dollars (\$29,790,113.00) is provided to the
284 Department of Mental Health to expand those community-based
285 services that will improve the State of Mississippi's compliance
286 with the Olmstead decision of the United States Supreme Court.
287 Further, it is the intention of the Legislature that the



Department of Mental Health shall have the authority to transfer such sums from this source as are necessary to implement or improve those community services that are more appropriately addressed by the Mississippi Department of Education and/or the Mississippi Department of Rehabilitation Services to those agencies for that purpose. Further, it is the intention of the Legislature that any sums received from this source that are not expended during the fiscal year ending June 30, 2025, by the Mississippi Department of Mental Health shall be reappropriated for the same purpose during the fiscal year ending June 30, 2026. Further, it is the intention of the Legislature that the Department of Mental Health shall account for the expenditure of these funds in sufficient detail to clearly show the purposes for which such funds were expended. The Executive Director of the Department of Mental Health shall report any such reappropriation to the Legislative Budget Office no later than fifteen (15) days after the effective date of the reappropriation.

SECTION 15. Of the funds appropriated in this act, the Department of Mental Health, with approval by the board, may contract with Community Mental Health Centers, or suitable entities, for the purpose of operating the Crisis Stabilization Units at Grenada, Batesville, Brookhaven, Cleveland, Corinth, Laurel and Newton. The department shall provide quarterly progress reports on the operation of the Crisis Stabilization



Units to the Chairmen of the Senate and House Public Health and Appropriations Committees.

SECTION 16. It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.

SECTION 17. The Department of Finance and Administration (DFA) shall transfer funds back to the Department of Mental Health, upon the request of the Department of Mental Health, where the funds received by DFA from the Department of Mental Health were special funds (neither general funds or bond funds) and where those funds are not required for the payment of costs already incurred on a building or repair project. For the purposes of this section, the term "special funds" includes any state source special funds, including, but not limited to, funds from the Health Care Expendable Fund. The duty of DFA to transfer funds back to the Department of Mental Health under this section applies to any funds described in this section that were transferred to DFA, regardless of the year that the transfer was made by the Department of Mental Health.



SECTION 18. None of the funds provided in Section 1, 2, or 3 of this act shall be used to pay Medicaid match for the eleven (11) Community Mental Health Centers.

SECTION 19. Of the funds appropriated in Section 1 of this act, it is the intention of the Legislature that Three Million Nine Hundred Ten Thousand Seven Hundred Two Dollars (\$3,910,702.00) shall be allocated to the Crisis Intervention Mental Health Fund supported by General Fund court assessments.

SECTION 20. Of the funds appropriated in this act, the Department of Mental Health shall fund ten (10) Programs of Assertive Community Treatment (PACT) Teams and provide supportive employment for individuals with intellectual and developmental disabilities.

SECTION 21. Notwithstanding any other provision, the Department of Mental Health shall have the authority to escalate its headcount for any additional operational needs related to Coronavirus State Fiscal Recovery Funds upon approval of the Department of Finance and Administration and the State Personnel Board.

SECTION 22. Of the funds appropriated in Section 1 and Section 2 of this act, it is the intention of the Legislature that continued funding at or above the Fiscal Year 2025 appropriated amount shall be provided for Three Thousand (3,000) slots in the ID/DD Home and Community Based Waiver program.



360 **SECTION 23.** The following sum, or so much thereof as may be
361 necessary, is reappropriated out of any money in the Capital
362 Expense Fund not otherwise appropriated for the Department of
363 Mental Health for the purpose of reauthorizing the expenditure of
364 Capital Expense Fund, as appropriated in SB 3162, 2024 Regular
365 Session, to the Department of Mental Health for the purpose of
366 entering into a subgrant with Canopy Children's Solutions for the
367 construction and renovation of the CARES Center, including the
368 children and youth Psychiatric Residential Treatment Facility for
369 Trauma Recovery, for the fiscal year beginning July 1, 2025, and
370 ending June 30, 2026.....\$ 20,000,000.00.

371 Notwithstanding the amount reappropriated under this section,
372 the amount that may be expended under the authority of this
373 section shall not exceed the unexpended balance of the funds
374 remaining as of June 30, 2025, from the amount authorized for the
375 previous fiscal year. In addition, this reappropriation shall not
376 change the purpose for which the funds were originally authorized.

377 **SECTION 24.** With the funds appropriated herein, the
378 Department of Mental Health is authorized to make payment for
379 expenses incurred during Fiscal Year 2023 as follows:

380	<u>Vendor</u>	<u>Fiscal Year</u>	<u>Amount</u>
381	National Research Institute	2023	\$ 14,500.00
382	National Council for Mental Well Being	2023	\$ 119.75

383 **SECTION 25.** The money herein appropriated shall be paid by
384 the State Treasurer out of any money in the State Treasury to the



385 credit of the proper fund or funds as set forth in this act, upon
386 warrants issued by the State Fiscal Officer; and the State Fiscal
387 Officer shall issue his warrants upon requisitions signed by the
388 proper person, officer or officers in the manner provided by law.

389 **SECTION 26.** This act shall take effect and be in force from
390 and after July 1, 2025.

