

**Adopted**  
**COMMITTEE AMENDMENT NO 1 PROPOSED TO**

**Senate Bill No. 3016**

**BY: Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

4       **SECTION 1.** The following sum of money, or so much thereof as  
5 may be necessary, is appropriated out of any money in the State  
6 General Fund not otherwise appropriated, to defray the expenses of  
7 the Department of Public Safety for the fiscal year beginning  
8 July 1, 2025, and ending June 30, 2026.....\$ 171,138,842.00.

9       **SECTION 2.** The following sum, or so much thereof as may be  
10 necessary, is appropriated out of any money in the State Treasury  
11 to the credit of the Department of Public Safety for the purpose  
12 of defraying the expenses incurred in the operation of the various



divisions of the department for the fiscal year beginning  
July 1, 2025, and ending June 30, 2026.....\$ 103,805,410.00.

**SECTION 3.** Of the funds appropriated under the provisions of  
this act, the following positions are authorized:

AUTHORIZED HEADCOUNT:

Permanent: 1,704

Time-Limited: 74

With the funds herein appropriated, it shall be the agency's  
responsibility to make certain that funds required for Personal  
Services for Fiscal Year 2027 do not exceed Fiscal Year 2026 funds  
appropriated for that purpose unless programs or positions are  
added to the agency's Fiscal Year 2026 budget by the Mississippi  
Legislature. The Legislature shall determine the agency's  
personal services appropriation, which the State Personnel Board  
shall publish. The agency's personal services appropriation may  
consist of restricted funds for approved vacancies for Fiscal Year  
2026 that may be utilized to fill vacant Fiscal Year 2025  
headcount. It shall be the agency's responsibility to ensure that  
the funds provided for vacancies are used to increase headcount  
and not for promotions, title changes, in-range salary adjustments  
or any other mechanism for increasing salaries for current  
employees. It is the Legislature's intention that no employee  
salary falls below the minimum salary established by the  
Mississippi State Personnel Board.



37           Additionally, the State Personnel Board shall determine and  
38   publish the projected annualized payroll costs based on current  
39   employees. It shall be the responsibility of the agency head to  
40   ensure that actual personnel expenditures for Fiscal Year 2026 do  
41   not exceed the data provided by the Legislative Budget Office. If  
42   the agency's Fiscal Year 2026 projected cost exceeds the  
43   annualized costs, no salary actions shall be processed by the  
44   State Personnel Board except for new hires determined to be  
45   essential for the agency.

46           Any transfers or escalations shall be made in accordance with  
47   the terms, conditions, and procedures established by law or  
48   allowable under the terms set forth within this act. The State  
49   Personnel Board shall not escalate positions without written  
50   approval from the Department of Finance and Administration. The  
51   Department of Finance and Administration shall not provide written  
52   approval to escalate any funds for salaries and/or positions  
53   without proof of availability of new or additional funds above the  
54   appropriated level.

55           No general funds authorized to be expended herein shall be  
56   used to replace federal funds and/or other special funds used for  
57   salaries authorized under the provisions of this act and which are  
58   withdrawn and no longer available.

59           None of the funds herein appropriated shall be used in  
60   violation of the Internal Revenue Service's Publication 15-A



61 relating to the reporting of income paid to contract employees, as  
62 interpreted by the Office of the State Auditor.

63       **SECTION 4.** The Commissioner of Public Safety may, on a  
64 case-by-case basis, within funds available, recommend that  
65 corrective salary adjustments be made to the compensation of  
66 employees of the Department of Public Safety where an inequity was  
67 created between employees of equivalent capacity by previous  
68 application of the agency appropriation acts. Any such corrective  
69 salary adjustment plan must have prior approval by the State  
70 Personnel Board. Such adjustments will not be retroactive.

71       Any funds in the Salary, Wages and Fringe Benefits major  
72 object of expenditure may be used to purchase accumulated  
73 compensatory time within funds available.

74       **SECTION 5.** It is the intention of the Legislature, that the  
75 Department of Public Safety shall receive Five Million Dollars  
76 (\$5,000,000.00) from the Mississippi Department of Transportation,  
77 for the operations of the Office of Commercial Transportation  
78 Enforcement Division that is authorized in Section 77-7-330,  
79 Mississippi Code of 1972.

80       **SECTION 6.** It is the intent of the Legislature that the  
81 local governments pay for part of the computer cost of the  
82 Mississippi Justice Information Center by maintaining their  
83 contribution to the Department of Public Safety.

84       **SECTION 7.** It is the intention of the Legislature that the  
85 Department of Public Safety designate certain employees to aid the



86 Office of Forensics Laboratories in the billing and collecting of  
87 all fees charged for services rendered by the Office of Forensics  
88 Laboratories.

89 **SECTION 8.** No part of the funds appropriated herein shall be  
90 transferred to, expended by, or used, directly or indirectly, for  
91 the benefit of any public relations, publicity or publication  
92 activities of any other state agency, department or officer, nor  
93 shall any personnel paid with funds appropriated herein be  
94 transferred or assigned to any other state agency, department or  
95 officer for public relations, publicity, or publication activities  
96 of such office.

97 **SECTION 9.** It is the intention of the Legislature that the  
98 Department of Public Safety shall not issue citations for  
99 violations of speed limits on a quota basis. No funds expended  
100 under this act shall be used for such quota-based citations for  
101 violations of speed limits.

102 **SECTION 10.** In compliance with the "Mississippi Performance  
103 Budget and Strategic Planning Act of 1994," it is the intent of  
104 the Legislature that the funds provided herein shall be utilized  
105 in the most efficient and effective manner possible to achieve the  
106 intended mission of this agency. Based on the funding authorized,  
107 this agency shall make every effort to attain the targeted  
108 performance measures provided below:

|     |                             |               |
|-----|-----------------------------|---------------|
| 109 |                             | FY2026        |
| 110 | <u>Performance Measures</u> | <u>Target</u> |



|     |  |         |
|-----|--|---------|
| 111 | Enforcement                                |         |
| 112 | Percent Increased in Enforcement Citations | 7.00    |
| 113 | Percent Decrease in Fatalities             | 4.00    |
| 114 | Percent Increase in DUI Arrests            |         |
| 115 | (Includes Felony DUI)                      | 5.00    |
| 116 | Number of Criminal Investigations          | 68,000  |
| 117 | Number of Highway Fatalities per 100       |         |
| 118 | Million Vehicle Miles of Travel            | 0.90    |
| 119 | Number of Alcohol Impaired Driving         |         |
| 120 | Fatalities per 100,000 Population          | 1.60    |
| 121 | Number of Driving Under the Influence      |         |
| 122 | (DUI) Arrests per 100,000 Population       | 230.00  |
| 123 | Percentage Increase in Seatbelt/Child      |         |
| 124 | Restraint Citations                        | 7.00    |
| 125 | Driver Services                            |         |
| 126 | Number of Driver's License/ID Cards Issued | 654,861 |
| 127 | Cost per License Document Produced         | 24.00   |
| 128 | Number of Drivers Suspended                | 24,300  |
| 129 | Number of Accident Reports Processed       | 1,430   |
| 130 | Average Wait Time (Minutes)                | 20.00   |
| 131 | Number of Complaints (Documented)          | 24      |
| 132 | Percent Change in Wait Time                | -5.00   |
| 133 | Percent Change in Complaints               | 1.10    |
| 134 | Percent Increase in Regular and            |         |
| 135 | Commercial Driver Licenses Issued          | 10.00   |



|     |  |          |
|-----|--|----------|
| 136 | Support Services                             |          |
| 137 | Number of Financial Transactions Processed   | 45,402   |
| 138 | Number of Employees Supported                | 1,776    |
| 139 | Forensic Analysis                            |          |
| 140 | Number of Reports Issued (Cases)             | 19,540   |
| 141 | Number of Court Testimonies (Cases)          | 200      |
| 142 | Cost per Case Analyzed                       | 940.00   |
| 143 | Cost per Testimony                           | 550.00   |
| 144 | Percent of Days for Reports Issued           | 45.00    |
| 145 | Dna Analysis                                 |          |
| 146 | Number of Known Felony Offender Samples      |          |
| 147 | in Database                                  | 159,000  |
| 148 | Number of Proficiency Samples                | 800      |
| 149 | Number of Casework Samples Examined          | 12,500   |
| 150 | Cost per Sample                              | 750.00   |
| 151 | Maintain the Integrity of the CODIS Database | 99.00    |
| 152 | Forensic Pathology                           |          |
| 153 | Number of Deaths Investigated                | 29,250   |
| 154 | Number of Autopsies Performed SME Office     | 1,400    |
| 155 | Cost per Autopsy Performed                   | 1,600.00 |
| 156 | Percent Change in the Number of Deaths       |          |
| 157 | Investigated                                 | 3.00     |
| 158 | Percent of Coroners Educated by ME's Office  | 100.00   |
| 159 | Percent Change in the Number of              |          |
| 160 | Autopsies Performed at SME Office            | 5.00     |



|     |   |        |
|-----|---|--------|
| 161 | Training Academy                            |        |
| 162 | Number of Basic Students to Graduate        | 225    |
| 163 | Number of Basic Refresher Students to       |        |
| 164 | Graduate                                    | 15     |
| 165 | Number of In-Service and Advanced           |        |
| 166 | Students to Graduate                        | 1,400  |
| 167 | Percent of Law Enforcement Officers Trained | 100.00 |
| 168 | Drug Enforcement                            |        |
| 169 | Number of Drug Suspects Arrested            | 1,300  |
| 170 | Number of Drug Cases Prosecuted             | 600    |
| 171 | Number of Drug Organization Disrupted       |        |
| 172 | and/or Dismantled                           | 4      |
| 173 | Percent Change in Number of Drug            |        |
| 174 | Suspects Arrested                           | 1.00   |
| 175 | Percent Change in Number of Drug Cases      |        |
| 176 | Prosecuted                                  | 1.00   |
| 177 | Percent Change in Number of Drug            |        |
| 178 | Organization Disrupted and/or Dismantled    | 1.00   |
| 179 | Jail Officer Training                       |        |
| 180 | Number of Jail and Youth Detention          |        |
| 181 | Officers Certified                          | 350    |
| 182 | Number of Certification Transactions        | 1,500  |
| 183 | Number of Administrative Review Actions     | 15     |
| 184 | Percent of Appointed Jail and Youth         |        |
| 185 | Detention Officers Obtaining                |        |





|     |  |       |
|-----|--|-------|
| 186 | Certification                            | 80.00 |
| 187 | Percent of Administrative Review Actions |       |
| 188 | Taken Within One Year                    | 1.00  |
| 189 | Law Enforcement Training                 |       |
| 190 | Number of Basic Law Enforcement Officers |       |
| 191 | Certified                                | 354   |
| 192 | Number of Certification Transactions     | 2,534 |
| 193 | Number of Training Quality Monitoring    | 1,030 |
| 194 | Percent of Appointed Law Enforcement     |       |
| 195 | Officers Obtaining Certification         | 75.00 |
| 196 | Percent of Appointed Part-Time, Reserve, |       |
| 197 | and Auxiliary Officers Obtaining         |       |
| 198 | Certification                            | 80.00 |
| 199 | Percent of Administrative Disciplinary   |       |
| 200 | Actions Taken Within One Year            | 3.00  |
| 201 | Highway Safety                           |       |
| 202 | Number of Federal Applications Funded    |       |
| 203 | and Statewide Pgms Supported             | 10    |
| 204 | Percent Decrease in the Number of        |       |
| 205 | Unrestrained Passenger Vehicle Occupant  |       |
| 206 | Fatalities by 5%                         | 2.00  |
| 207 | Percent Decrease in the Number of        |       |
| 208 | Fatalities in Crashes Involving a Driver |       |
| 209 | or Motorcycle Operator with a BAC of     |       |
| 210 | .08 and above                            | 1.00  |



|     |  |       |
|-----|--|-------|
| 211 | Justice                                      |       |
| 212 | Number of Juvenile Jail/Detention            |       |
| 213 | Alternatives                                 | 3     |
| 214 | Number of Hot Spots Policing Programs Funded | 4     |
| 215 | Emerg Telecommunications Tng                 |       |
| 216 | Number of Emergency Telecommunicators        |       |
| 217 | Certified                                    | 400   |
| 218 | Number of Certification Transactions         | 3,000 |
| 219 | Percent of Appointed Emergency               |       |
| 220 | Telecommunicators Obtaining                  |       |
| 221 | Certification                                | 75.00 |
| 222 | Percent of Appointed Emergency               |       |
| 223 | Telecommunicators Obtaining                  |       |
| 224 | Recertification                              | 75.00 |
| 225 | Percent of Administrative Review Actions     |       |
| 226 | Taken Within One Year                        | 1.00  |
| 227 | Council On Aging                             |       |
| 228 | Number of Triad Programs Established         | 2     |
| 229 | Number of Training Programs Conducted        | 0     |
| 230 | Provide On-Site-Training                     | 0     |
| 231 | Percent Change in the Number of              |       |
| 232 | Operational Triad Programs                   | 3.00  |
| 233 | Percent Increase in Funding to Counties      |       |
| 234 | to Educate Senior Citizens                   | 0.00  |
| 235 | Juvenile Facility Monitoring Unit            |       |



|     |  |       |
|-----|--|-------|
| 236 | Number of Facilities Inspected               | 80    |
| 237 | Number of Strategic Plans Implemented        | 20    |
| 238 | Percent of Admin Review Actions Taken        |       |
| 239 | Within One Year                              | 85.00 |
| 240 | Homeland Security                            |       |
| 241 | Number of OHS Grants for Jurisdictions       | 325   |
| 242 | Number of First Responder Classes            | 210   |
| 243 | Percent Increase in Emergency Task Force     |       |
| 244 | Responder Training and Exercises             | 5.00  |
| 245 | Percent Increase in Citizen and              |       |
| 246 | Community Preparedness Training and          |       |
| 247 | Exercises                                    | 10.00 |
| 248 | Percent Increase in Requests for Information | 3.08  |
| 249 | Percent Increase in National Incident        |       |
| 250 | Management Training and Exercises            | 1.49  |
| 251 | Investigations                               |       |
| 252 | Number of Human Trafficking Cases Initiated  | 172   |
| 253 | Number of Human Trafficking Arrests          | 41    |
| 254 | Number of Human Trafficking Child Recoveries | 20    |
| 255 | Capitol Police                               |       |
| 256 | Number of Patrols                            | 80    |
| 257 | Number of Emergencies (Medical, Weather,     |       |
| 258 | Active Shooter, etc.)                        | 6,000 |
| 259 | Average Time to Respond to an Emergency      |       |
| 260 | (Minutes)                                    | 5.00  |



261 Motor Carrier

|     |  |           |
|-----|--|-----------|
| 262 | Number of Compliance Reviews             | 160,000   |
| 263 | Number of On-site Examinations at Scales | 30,000    |
| 264 | Number of Trucks Weighed                 | 6,000,000 |

265 A reporting of the degree to which the performance targets  
266 set above have been or are being achieved shall be provided in the  
267 agency's budget request submitted to the Joint Legislative Budget  
268 Committee for Fiscal Year 2027.

269 **SECTION 11.** It is the intention of the Legislature that all  
270 divisions within the Mississippi Department of Public Safety shall  
271 maintain complete accounting and personnel records related to the  
272 expenditure of all funds appropriated under this act and that such  
273 records shall be in the same format and level of detail as  
274 maintained for Fiscal Year 2025. It is further the intention of  
275 the Legislature that the agency's budget request for Fiscal Year  
276 2027 shall be submitted to the Joint Legislative Budget Committee  
277 in a format and level of detail comparable to the format and level  
278 of detail provided during the Fiscal Year 2026 budget request  
279 process.

280 **SECTION 12.** Of the funds appropriated under the provisions  
281 of Section 2 of this act, funds may be expended to defray the  
282 costs of clothing for sworn nonuniform law enforcement officers in  
283 an amount not to exceed One Thousand Dollars (\$1,000.00) annually  
284 per officer.



285           **SECTION 13.** It is the intention of the Legislature that  
286 whenever two (2) or more bids are received by this agency for the  
287 purchase of commodities or equipment, and whenever all things  
288 stated in such received bids are equal with respect to price,  
289 quality and service, the Mississippi Industries for the Blind  
290 shall be given preference. A similar preference shall be given to  
291 the Mississippi Industries for the Blind whenever purchases are  
292 made without competitive bids.

293           **SECTION 14.** The department is authorized to expend available  
294 funds on technology or equipment upgrades or replacements when it  
295 will generate savings through efficiency or when the savings  
296 generated from such upgrades or replacements exceed expenditures  
297 thereof.

298           **SECTION 15.** Of the funds provided herein, and in addition to  
299 the One Hundred Dollars (\$100.00) authorized in Section 45-3-7,  
300 Mississippi Code of 1972, Department of Public Safety Officers who  
301 are licensed commercial pilots shall receive an additional Nine  
302 Hundred Dollars (\$900.00), for a total of One Thousand Dollars  
303 (\$1,000.00), additional compensation for such service.

304           **SECTION 16.** It is the intention of the Legislature that the  
305 Department of Public Safety shall provide an annual report to the  
306 Mississippi Legislature detailing any elected official or any  
307 other person who is not an employee of the Department of Public  
308 Safety who was transported in Highway Patrol aircraft during the



fiscal year. The report shall be provided to each member of the Mississippi Legislature on or before January 15, 2026.

**SECTION 17.** The Commissioner of Public Safety shall have the authority to transfer any funds from any division within the Department of Public Safety to any other division of the Department of Public Safety Special Funds, including, but not limited to, Funds 3711, 371C, 371E, 3713, 3714, 3715, 3740, 3741, 3742, 3744, 3747 and 3718, not to exceed Twenty Million Dollars (\$20,000,000.00) collectively during Fiscal Year 2026. However, none of the funds appropriated by this act shall be expended unless the Department of Public Safety provides prior written notification of any transfer of funds provided in this section.

**SECTION 18.** The Bureau of Narcotics is authorized to expend a sum, not to exceed Five Hundred Thousand Dollars (\$500,000.00) from account No. 3371800000, for purposes of effectuating the provisions of Section 41-29-179, Mississippi Code of 1972, Section 1 of this act. Expenditures authorized by this section may include, but not be limited to, costs associated with contracting with one or more vendors, contractors or other persons or entities to create, operate and maintain the forfeiture website and to provide continuing support in relation thereto. In the event an amount less than Five Hundred Thousand (\$500,000.00) is required to effectuate the purposes of this section, the Bureau is authorized to expend the remainder of such authorized funds for



the purchase of commodities, vehicles and/or other equipment  
necessary in the furtherance of the needs of the Bureau.

**SECTION 19.** Of the funds appropriated in Section 1 of this  
act, it is the intention of the Legislature that Four Million  
Three Hundred Twelve Thousand Six Hundred Two Dollars  
(\$4,312,602.00) may be allocated for the programs supported from  
General Fund court assessments as follows:

|  |    |               |
|--|----|---------------|
| State Crime Stoppers Fund.....               | \$ | 99,003.00.    |
| Adult Driver Training.....                   | \$ | 75,794.00.    |
| Information Exchange Network Fund.....       | \$ | 264,007.00.   |
| Forensics Laboratory of MS - Implied         |    |               |
| Consent Law Fund.....                        | \$ | 404,795.00.   |
| Forensics Laboratory of MS - DNA             |    |               |
| Identification Fund.....                     | \$ | 629,543.00.   |
| Law Enforcement and Firefighters Death       |    |               |
| Benefits Trust Fund.....                     | \$ | 191,361.00.   |
| Law Enforcement Standards Training - Law     |    |               |
| Enforcement Officers Training Fund.....      | \$ | 2,276,404.00. |
| Drug Abuse/Driver's License Reinstatement... | \$ | 13,573.00.    |
| Federal - State Alcohol Program Fund.....    | \$ | 160,431.00.   |
| MS Leadership Council on Aging Fund.....     | \$ | 197,691.00.   |

**SECTION 20.** It is the intention of the Legislature that the  
Mississippi Bureau of Narcotics, Mississippi Department of Public  
Safety, shall have the authority to receive, budget and expend  
special funds from the Drug Evidence Disposition Funds



(3372000000), not to exceed Five Hundred Thousand Dollars  
(\$500,000.00).

**SECTION 21.** Of the funds appropriated by this act, pursuant to Section 97-3-54.9, Mississippi Code of 1972, Two Hundred Fifty Thousand Dollars (\$250,000.00) is provided for the duties and operations of a Statewide Human Trafficking Coordinator and a data analyst within the Bureau of Investigation in the Department of Public Safety, who shall coordinate all statewide activities and work with the Department of Child Protection Services for all victims recovered.

**SECTION 22.** Of the funds appropriated by this act, pursuant to Section 45-1-2(7), Mississippi Code of 1972, Two Hundred Forty-two Thousand Six Hundred Three Dollars (\$242,603.00) is provided for the duties and operations associated with the Mississippi School Safety Act of 2019.

**SECTION 23.** The department may subgrant a portion of the funds appropriated herein to the Jackson Police Department for eligible activities contingent upon the execution of an operational agreement between the Capitol Police and Jackson Police Department on roles and responsibilities within the Capitol Complex Improvement District.

**SECTION 24.** The following sum, or so much thereof as may be necessary, is re-appropriated out of any money in the Capital Expense Fund not otherwise appropriated to the Department of Public Safety for the purpose of reauthorizing the expenditure of





383 Capital Expense Funds, as authorized in Senate Bill No. 3020, 2024  
384 Regular Session, to the Department of Public Safety for the fiscal  
385 year beginning July 1, 2025 and ending June 30, 2026.....  
386 .....\$ 1,884,003.00.

387 This reappropriation is for the following purposes:

388 (a) Vehicles for Capitol Police.....\$ 1,465,604.00.

389 (b) R&R to Facilities at MS Law Enforcement Officers'  
390 Training Academy.....\$ 96,691.00.

391 (c) Driver Services Bureau to upgrade and maintain the  
392 IDEMIA System and any equipment necessary to implement  
393 requirements under Section 63-1-16, Mississippi Code of 1972.....  
394 .....\$ 160,037.00.

395 (d) Driver Services Bureau-Canton Building...\$ 161,671.00.

396 Notwithstanding the amount reappropriated under this section,  
397 the amount that may be expended under the authority of this  
398 section shall not exceed the unexpended balance of the funds  
399 remaining as of June 30, 2025, from the amount authorized for the  
400 previous fiscal year. In addition, this reappropriation shall not  
401 change the purpose for which the funds were originally authorized.

402 **SECTION 25.** With the funds appropriated herein, the  
403 Department of Public Safety is authorized to make payments to  
404 certain vendors for expenses incurred during Fiscal Years 2021  
405 through 2024 in the following total amount.....\$ 284,064.24.

406 **SECTION 26.** The money herein appropriated shall be paid by  
407 the State Treasurer out of any money in the State Treasury to the



408 credit of the proper fund or funds as set forth in this act, upon  
409 warrants issued by the State Fiscal Officer; and the State Fiscal  
410 Officer shall issue his warrants upon requisitions signed by the  
411 proper person, officer or officers, in the manner provided by law.

412       **SECTION 27.** This act shall take effect and be in force from  
413 and after July 1, 2025.

