

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

Senate Bill No. 3008

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

6 **SECTION 1.** The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any funds in the State
8 General Fund not otherwise appropriated, to the Board of Trustees
9 of State Institutions of Higher Learning to be used for the
10 operation of the College of Veterinary Medicine at Mississippi
11 State University, for the fiscal year beginning July 1, 2025, and
12 ending June 30, 2026.....\$ 20,558,552.00.

13 **SECTION 2.** The following sum, or so much thereof as may be
14 necessary, is hereby authorized for expenditure out of any special
15 source funds which are collected by or otherwise become available



for the purpose of defraying the expenses of the College of
Veterinary Medicine at Mississippi State University, for the
fiscal year beginning July 1, 2025, and ending June 30, 2026.....
.....\$ 52,894,026.00.

SECTION 3. Of the funds appropriated in Section 2 of this
act, Seven Hundred Fifty Thousand Dollars (\$750,000.00) shall be
derived from the Education Enhancement Fund from funds deposited
pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of
1972.

SECTION 4. No general funds authorized to be expended herein
shall be used to replace federal funds and/or other special funds
which are being used for salaries authorized under the provisions
of this act and which are withdrawn and no longer available.

SECTION 5. It is the intention of the Legislature that the
agency's budget request for Fiscal Year 2027 shall be submitted to
the Joint Legislative Budget Committee in a format and level of
detail comparable to the format and level of detail provided
during the Fiscal Year 2026 budget request process.

SECTION 6. In compliance with the "Mississippi Performance
Budget and Strategic Planning Act of 1994," it is the intent of
the Legislature that the funds provided herein shall be utilized
in the most efficient and effective manner possible to achieve the
intended mission of this agency. Based on the funding authorized,
this agency shall make every effort to attain the targeted
performance measures provided below:



41		FY2026
42	<u>Performance Measures</u>	<u>Target</u>
43	Instruction	
44	Percent of Year 4 DVM Students Passing	
45	NAVLE at Graduation	95.00
46	Percent of DVM Graduates Reporting	
47	Employment in the Field within 12 Months	
48	of Graduation	95.00
49	Research	
50	Number of Grants/Contracts Awarded	55
51	Percent of Graduate Students Reporting	
52	Employment in the Field within 12 months	
53	of Graduation	95.00
54	Pub-service - Animal Health Ctr	
55	Number of Patient Visits to AHC (AHC	
56	Caseload Managed)	40,000
57	Percent of Client Satisfaction Based on	
58	Surveys	98.00
59	Percent of Referring Veterinarian	
60	Satisfaction Based on Surveys	95.00
61	Pub-service - Diagnostic Lab	
62	Number of Lab Accessions (Test Requests)	31,500
63	Vet Research & Diagnostic Lab	
64	Number of Diagnostic Tests Performed	345,000
65	Academic Support	



66	Percent of Vet Campers & Parents	
67	Indicating "Willing to Recommend" on	
68	Satisfaction Surveys	98.00
69	Percent of Vet Campers & Parents	
70	Indicating "Willing to Recommend" on	
71	Satisfaction Surveys	98.00
72	Operation & Maintenance	
73	Number of Square Feet O&M/Custodial Services	500,237
74	Cost per Square Foot Maintenance &	
75	Custodial Services	10.00

76 A reporting of the degree to which the performance targets
77 set above have been or are being achieved shall be provided in the
78 agency's budget request submitted to the Joint Legislative Budget
79 Committee for Fiscal Year 2027.

80 **SECTION 7.** Of the funds appropriated in Section 1 of this
81 act, the amount of One Hundred Twenty-five Thousand Dollars
82 (\$125,000.00) shall be used for the purpose of testing,
83 programming, and personnel-related expenses for Chronic Waste
84 Disease.

85 **SECTION 8.** It is the intention of the Legislature that
86 whenever two (2) or more bids are received by this agency for the
87 purchase of commodities or equipment, and whenever all things
88 stated in such received bids are equal with respect to price,
89 quality and service, the Mississippi Industries for the Blind
90 shall be given preference. A similar preference shall be given to



the Mississippi Industries for the Blind whenever purchases are made without competitive bids.

SECTION 9. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

SECTION 10. Of the funds appropriated in Section 1 of this act, One Hundred Twenty Thousand Dollars (\$120,000.00) is hereby provided for scholarships for the Dr. Elton Mac Huddleston Rural Veterinarians Scholarship Program as prescribed in Section 37-113-71, Mississippi Code of 1972.

SECTION 11. Of the funds in Section 2 of this act, Seventeen Million Five Hundred Thousand Dollars (\$17,500,000.00) is provided from the Mississippi State University Veterinary School Fund as created in Section 37-113-55, Mississippi Code of 1972, for the purpose of paying costs associated with the design, construction, renovation, repairs, and equipping of the Wise Center.

SECTION 12. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal



115 Officer shall issue his warrants upon requisitions signed by the
116 proper person, officer or officers in the manner provided by law.

117 **SECTION 13.** This act shall take effect and be in force from
118 and after July 1, 2025.

