# Adopted AMENDMENT NO 1 PROPOSED TO

# **Cmte Sub for House Bill No. 1085**

# **BY: Representative Lamar**

AMEND by striking Section 1 of the bill and renumbering
 Sections 2 and 3 of the bill accordingly.

3 **AMEND further** by inserting the following after line 432 and 4 renumbering the succeeding section accordingly.

"SECTION 3. Section 33 of Chapter 113, Laws of 2024, which
provides funds from the Mississippi Main Street Revitalization
Grant Program Fund to the Mississippi Development Authority for
making Mississippi Main Street Revitalization Grants, is repealed.
SECTION 4. Section 2 of Chapter 113, Laws of 2024, is

10 amended as follows:

11 Section 2. The following sum, or so much thereof as may be 12 necessary, is hereby appropriated out of any money in the State 13 Treasury to the credit of the Mississippi Development Authority or

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14 the appropriate special fund for the purpose of defraying the 15 expenses incurred in the operation of the various divisions of the authority for the fiscal year beginning July 1, 2024, and ending 16 June 30, 2025.....\$ \* \* \* 367,241,496.00. 17 18 SECTION 5. Chapter 66, Laws of 2024, is amended as follows: 19 Section 1. The following sum, or so much thereof as may be necessary, is appropriated out of any money in the State General 20 21 Fund not otherwise appropriated, for the purpose of defraying the 22 expenses of the Department of Archives and History for the fiscal year beginning July 1, 2024, and ending June 30, 2025..... 23 \$ 24 12,580,718.00. 25 Section 2. The following sum, or so much thereof as may be 26 necessary, is appropriated out of any money in the special fund in 27 the State Treasury to the credit of the Department of Archives and 28 History which is comprised of special source funds collected by or 29 otherwise available to the department, for the purpose of 30 defraying the expenses of the department and for other purposes as provided in this act for the fiscal year beginning July 1, 2024, 31 32 and ending June 30, 2025.....\$ **\* \* \*** 33,650,000.00. 33 Section 3. Of the funds appropriated under the provisions of 34 this act, the following positions are authorized: 35 AUTHORIZED HEADCOUNT:

36 Permanent: 155

37 Time-Limited: 10

38 With the funds herein appropriated, it shall be the agency's 39 responsibility to make certain that funds required for Personal Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds 40 41 appropriated for that purpose unless programs or positions are 42 added to the agency's Fiscal Year 2025 budget by the Mississippi 43 Legislature. The Legislature shall determine the agency's 44 personal services appropriation, which the State Personnel Board The agency's personal services appropriation may 45 shall publish. 46 consist of restricted funds for approved vacancies for Fiscal Year 47 2025 that may be utilized to fill vacant Fiscal Year 2024 48 headcount. It shall be the agency's responsibility to ensure that 49 the funds provided for vacancies are used to increase headcount 50 and not for promotions, title changes, in-range salary adjustments 51 or any other mechanism for increasing salaries for current employees. It is the Legislature's intention that no employee 52 53 salary falls below the minimum salary established by the 54 Mississippi State Personnel Board.

Additionally, the State Personnel Board shall determine and publish the projected annualized payroll costs based on current employees. It shall be the responsibility of the agency head to ensure that actual personnel expenditures for Fiscal Year 2025 do not exceed the data provided by the Legislative Budget Office. If the agency's Fiscal Year 2025 projected cost exceeds the annualized costs, no salary actions shall be processed by the

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62 State Personnel Board except for new hires determined to be63 essential for the agency.

Any transfers or escalations shall be made in accordance with 64 65 the terms, conditions, and procedures established by law or 66 allowable under the terms set forth within this act. The State 67 Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. 68 The 69 Department of Finance and Administration shall not provide written 70 approval to escalate any funds for salaries and/or positions 71 without proof of availability of new or additional funds above the 72 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

81 Section 4. It is the intention of the Legislature that the 82 Department of Archives and History shall maintain complete 83 accounting and personnel records related to the expenditure of all 84 funds appropriated under this act and that such records shall be 85 in the same format and level of detail as maintained for Fiscal 86 Year 2024. It is further the intention of the Legislature that

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87 the agency's budget request for Fiscal Year 2026 shall be 88 submitted to the Joint Legislative Budget Committee in a format 89 and level of detail comparable to the format and level of detail 90 provided during the Fiscal Year 2025 budget request process.

91 Section 5. It is the intent of the Legislature that the 92 Mississippi Department of Archives and History shall charge the 93 maximum amount allowable for services rendered, consistent with 94 the cost of providing such services. The funds derived from these 95 charges shall be deposited into a special fund account in the 96 State Treasury to the credit of the Mississippi Department of 97 Archives and History.

98 Section 6. It is the intent of the Legislature that no part 99 of the funds herein appropriated shall be required to be used for 100 the payment of rent for the museum and public space in the State 101 Historical Museum, Old Capitol Restoration.

Section 7. Of the funds provided in Section 2, Two Million Dollars (\$2,000,000.00) is provided to the Department of Archives and History from the Mississippi Landmark Grant Fund in accordance with Section 39-5-23, Mississippi Code of 1972, to help support the preservation of Mississippi Landmark Properties.

107 Section 8. Of the funds provided under the provisions of 108 this act, One Hundred Thousand Dollars (\$100,000.00) is provided 109 for the purpose of capital development and maintenance of Beauvoir 110 Shrine, the last home of Jefferson Davis, the only President of 111 the Confederate States of America, subject to approval by the

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112 Department of Archives and History. The expenditure of funds 113 available in this section shall be subject to prior approval by 114 the Department of Archives and History.

115 Section 9. It is the intention of the Legislature that 116 whenever two (2) or more bids are received by this agency for the 117 purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, 118 119 quality and service, the Mississippi Industries for the Blind 120 shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are 121 122 made without competitive bids.

Section 10. In addition to all other sums herein appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money in the State General Fund not otherwise appropriated, to the Department of Archives and History for the purpose of supporting the Statewide Oral History Project for the fiscal year beginning July 1, 2024, and ending June 30, 2025......\$ 50,000.00.

Section 11. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

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137 Section 12. Of the funds provided in Section 2, Seven 138 Hundred Fifty Thousand Dollars (\$750,000.00) is provided from 139 Special Funds in the State Treasury to the credit of the State Treasury fund created in Section 27-19-56.69(8), Mississippi Code 140 of 1972, for the purpose of paying the costs of repair and 141 142 renovation of the New Capitol, the Old Capitol, the Governor's 143 Mansion, and the War Memorial Building, in accordance with rules 144 and regulations of the Department of Finance and Administration in 145 a manner consistent with the escalation of funds.

146 Section 13. Of the funds appropriated under the provisions 147 of Section 2, Six Million Dollars (\$6,000,000.00), or so much 148 thereof, shall be derived out of any money in the State Treasury 149 to the credit of the Capital Expense Fund, as created in Section 150 27-103-303, Mississippi Code of 1972, and allocated in a manner as 151 determined by the Treasurer's Office. This appropriation is made 152 to provide the funds necessary to authorize the expenditure of 153 funds for the Vicksburg Military Park Interpretive Center. As a 154 condition of expending these funds, the department shall enter 155 into a memorandum of agreement or similar document with the U.S. 156 Government National Park Services reflecting a plan for building 157 an interpretive center and a lease agreement for lease space 158 therein.

Section 14. Of the funds appropriated under the provisions of Section 2, One Million Dollars (\$1,000,000.00), or so much thereof, shall be derived out of any money in the State Treasury

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to the credit of the Capital Expense Fund, as created in Section 27-103-303, Mississippi Code of 1972, and allocated in a manner as determined by the Treasurer's Office. This appropriation is made to provide the funds necessary to authorize the expenditure of funds for the Crigler Park project.

167 Section 15. Of the funds appropriated under the provisions 168 of Section 2, Six Million Dollars (\$6,000,000.00), or so much 169 thereof, shall be derived out of any money in the State Treasury 170 to the credit of the Capital Expense Fund, as created in Section 27-103-303, Mississippi Code of 1972, and allocated in a manner as 171 172 determined by the Treasurer's Office. This appropriation is made 173 to provide the funds necessary to authorize the expenditure of 174 funds for Grand Village in Natchez.

175 Section 16. The following sum, or so much thereof as may be 176 necessary, is reappropriated out of any money in the Capital 177 Expense Fund not otherwise appropriated for the Department of 178 Archives and History for the purpose of reauthorizing the expenditure of Capital Expense Funds, as authorized in HB 1612, 179 180 2023 Regular Session to defray expenses of the Department of 181 Archives and History for the fiscal year beginning July 1, 2024, 182 and ending June 30, 2025.....\$ 17,346,271.00. 183 This appropriation is made for the purpose of reauthorizing 184 the expenditure of funds as allocated herein: 185 De la Pointe-Krebs House.....\$ 86,271.00. (a)

186 (b) Repair, renovation, and construction

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188 Archives and History......\$ 9,700,000.00. 189 (c) Vicksburg Military Park Interpretive 190 Center.....\$ 5,900,000.00. 191 Eudora Welty Library Project.....\$ 1,660,000.00. (d) 192 Notwithstanding the amount reappropriated under this section, 193 the amount that may be expended under the authority of this 194 section, shall not exceed the unexpended balance of the funds 195 remaining as of June 30, 2024, from the amount authorized for the 196 previous fiscal year. In addition, this reappropriation shall not 197 change the purpose for which the funds were originally authorized. 198 Section 17. Of the funds provided in Section 2, the following 199 sum, or so much thereof as may be necessary, is appropriated out 200 of any money in the State Treasury to the credit of the 201 Mississippi Historic Site Preservation Fund, for the purpose of 202 making grants to nonprofit organizations in accordance with 203 Section 39-5-22, Mississippi Code of 1972, for the fiscal year 204 beginning July 1, 2024, and ending June 30, 2025..... 205 .....\$ 500,000.00. 206 Section 18. Of the funds provided in Section 2, the 207 following sum, or so much thereof as may be necessary, is 208 appropriated out of any money in the State Treasury to the credit 209 of the Mississippi Community Heritage Preservation Grant Fund, for 210 the purpose of grant assistance to Historic County Courthouses, School Buildings and Other Historic Buildings as in Section 211

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212 39-5-145, Mississippi Code of 1972, for the fiscal year beginning July 1, 2024, and ending June 30, 2025.....\$ 5,000,000.00. 213 214 Section 19. Of the funds appropriated in Section 2, Sixteen 215 Thousand Dollars (\$16,000.00), or so much thereof as may be 216 necessary, shall be derived out of any money in the State Treasury 217 to the credit of the Project Poppy Fund, as created in Senate Bill 218 2001, 1st Extraordinary Session of 2024, and allocated in a manner 219 as determined by the Treasurer's Office and Sixteen Thousand 220 Dollars (\$16,000.00), or so much thereof as may be necessary, 221 shall be derived out of any money in the State Treasury to the 222 credit of the Project Atlas Fund, as created in House Bill 1, 2nd 223 Extraordinary Session of 2024, and allocated in a manner as 224 determined by the Treasurer's Office. These funds are provided for 225 expediting services needed for Project Poppy and Project Atlas. 226 Section 20. Of the funds appropriated in Section 2, Six 227 Million Nine Hundred Thousand Seventy-two Dollars (\$6,972,000.00) 228 shall be derived out of any money in the State Treasury to the 229 credit of the Mississippi Main Street Revitalization Grant Program 230 Fund, as created in Section 57-78-5, Mississippi Code of 1972, and 231 the department shall distribute such funds to the following Main 232 Street Designated Communities for the projects described below: 233 Community Project Name Grant Amount Requested 234 Amory Amory Downtown District 235 Revitalization Project \$500,000.00 236 Biloxi How Hop Creative Project \$500,000.00

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237	Booneville	Booneville Historic Hardware	
238		Building Restoration	<u>\$500,000.00</u>
239	Cleveland	Town Green and Public Art	
240		Placement	\$120,000.00
241	Columbus	Downtown Columbus Wayfinding and	
242		Streetscape Improvement Project	\$380,000.00
243	Crystal		
244	Springs	Old Biggs Building Revitalization	
245		Project	\$122,000.00
246	Greenville	Greater Greenville River City	
247		Revitalization Initiative	\$500,000.00
248	Hattiesburg	Downtown Hattiesburg Welcome Center	\$500,000.00
249	Hernando	Hernando Streetscapes, Public Space	
250		Improvements and Retail Recruitment	\$180,000.00
251	Moss Point	Riverfront District Revitalization	
252		Project	\$500,000.00
253	Natchez	The Depot Park and Natchez Bluff	\$362,000.00
254	Nettleton	Old Barber Shop Restoration	\$130,000.00
255	New Albany	Revealing or Destination Safely	\$330,000.00
256	Pascagoula	Flagship Revitalization Streetscape	
257		<u>Plan</u>	\$500,000.00
258	Ripley	The Hills Hotel	\$500,000.00
259	Saltillo	Wayfinding and Street Sign	
260		Revitalization	\$410,000.00
261	Senatobia	Senatobia Utilities Building	

262		Renovation	\$400,000.00
263	Vicksburg	Blues Highway Travel Center	\$408,000.00
264	Water Valley	Water Valley Historic Walking Tour	\$130,000.00
265	TOTAL		\$6,972,000.00

266 Section \* \* \*21. The Mississippi Department of Archives and 267 History is authorized to accept and expend any grant, donation, or 268 contribution from any individual, public, or private organization, or government entity for purposes of defraying the operational 269 270 costs of the department. Such grants, donations or contributions shall be received and expended under the rules and regulations of 271 272 the Department of Finance and Administration in a manner consistent with the escalation of federal funds not to exceed One 273 274 Million Dollars (\$1,000,000.00).

Section \* \* \*22. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law."

AMEND further the title on lines 1 through 4 by striking "TO AMEND SECTION 19-5-93, MISSISSIPPI CODE OF 1972, TO AUTHORIZE THE BOARD OF SUPERVISORS OF ANY COUNTY TO DONATE FUNDS TO ANY DESIGNATED COMMUNITY OF THE MISSISSIPPI MAIN STREET ASSOCIATION;"

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286 **Amend further** the title on line 15 by inserting the following 287 after the semicolon:

TO REPEAL SECTION 33 OF CHAPTER 113, LAWS OF 2024, WHICH PROVIDES 288 289 FUNDS FROM THE MISSISSIPPI MAIN STREET REVITALIZATION GRANT 290 PROGRAM FUND TO THE MISSISSIPPI DEVELOPMENT AUTHORITY FOR MAKING 291 GRANTS TO CERTAIN MAIN STREET DESIGNATED COMMUNITIES FOR CERTAIN 292 PROJECTS; TO AMEND SECTION 2 OF CHAPTER 113, LAWS OF 2024, TO 293 REVISE THE FISCAL YEAR 2025 APPROPRIATION TO THE MISSISSIPPI 294 DEVELOPMENT AUTHORITY TO REDUCE THE AMOUNT OF SPECIAL FUNDS. 295 APPROPRIATED TO THE AUTHORITY; TO AMEND CHAPTER 66, LAWS OF 2024, 296 TO REVISE THE FISCAL YEAR 2025 APPROPRIATION TO THE MISSISSIPPI 297 DEPARTMENT OF ARCHIVES AND HISTORY TO INCREASE THE AMOUNT OF 298 SPECIAL FUNDS APPROPRIATED TO THE DEPARTMENT; TO PROVIDE THAT THE 299 DEPARTMENT SHALL DISTRIBUTE FUNDS FROM THE MISSISSIPPI MAIN STREET 300 REVITALIZATION GRANT PROGRAM FUND TO CERTAIN MAIN STREET 301 DESIGNATED COMMUNITIES FOR CERTAIN PROJECTS;