## House Amendments to Senate Bill No. 3054

TO THE SECRETARY OF THE SENATE:

THIS IS TO INFORM YOU THAT THE HOUSE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

## AMENDMENT NO. 1

## Amend by striking all after the enacting clause and inserting in lieu thereof the following:

23	SECTION 1. In addition to all other sums herein
24	appropriated, the following sum, or so much thereof as may be
25	necessary, is appropriated out of any money to the credit of the
26	General Fund, and allocated in a manner as determined by the
27	Treasurer's Office, to defray the expenses of the Mississippi
28	Department of Health for the period upon passage, and ending June
29	30, 2026\$ 4,000,000.00.
30	This additional appropriation is for the purpose of matching
31	federal funds at the Local Governments and Rural Water Systems
32	Improvements Board.
33	SECTION 2. In addition to all other sums herein
34	appropriated, the following sum, or so much thereof as may be
35	necessary, is appropriated out of any money to the credit of the
36	General Fund, and allocated in a manner as determined by the
37	Treasurer's Office, to defray the expenses of the Mississippi
38	Department of Archives and History for the period upon passage,
39	and ending June 30, 2026\$ 146,108.00.
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40 This additional appropriation is for the purpose of defraying 41 operational expenditures.

42 SECTION 3. In addition to all other sums herein 43 appropriated, the following sum, or so much thereof as may be 44 necessary, is appropriated out of any money to the credit of the 45 General Fund, and allocated in a manner as determined by the 46 Treasurer's Office, to defray the expenses of the Grand Gulf 47 Military Monument Commission for the period upon passage, and 48 ending June 30, 2026.....\$ 12,176.00.

49 This additional appropriation is for the purpose of defraying 50 operational expenditures.

In addition to all other sums herein 51 SECTION 4. 52 appropriated, the following sum, or so much thereof as may be 53 necessary, is appropriated out of any money to the credit of the 54 General Fund, and allocated in a manner as determined by the 55 Treasurer's Office, to defray the expenses of the Mississippi 56 Department of Environmental Quality for the period upon passage, 57 and ending June 30, 2026.....\$ 3,388,286.00.

58 This additional appropriation is for the purpose of matching 59 federal funds for the Clean Water Grant.

60 SECTION 5. In addition to all other sums herein 61 appropriated, the following sum, or so much thereof as may be 62 necessary, is appropriated out of any money to the credit of the 63 General Fund, and allocated in a manner as determined by the 64 Treasurer's Office, to defray the expenses of the Mississippi

Department of Wildlife, Fisheries, and Parks for the period upon
passage, and ending June 30, 2026.....\$ 1,941,952.00.

This additional appropriation is for the purpose of funding the career ladder and rank classifications for all Law Enforcement positions. No funds shall be used for escalations or increases in the Lt. Colonel or Colonel classification ranks.

71 **SECTION 6.** In addition to all other sums herein 72 appropriated, the following sum, or so much thereof as may be 73 necessary, is appropriated out of any money in the State Treasury 74 to the credit of the Mississippi Department of Wildlife, 75 Fisheries, and Parks and allocated in a manner as determined by 76 the Treasurer's Office, to defray the expenses of the Mississippi 77 Department of Wildlife, Fisheries, and Parks for the period 78 beginning upon passage, and ending June 30, 2026..... 79 .....\$ 1,373,578.00.

80 This additional appropriation is for the purpose of 81 recruiting, equipping, and training qualified law enforcement 82 cadets.

83 SECTION 7. In addition to all other sums herein 84 appropriated, the following sum, or so much thereof as may be 85 necessary, is appropriated out of any money in the State Treasury 86 to the credit of the Office of Capital Post Conviction Counsel and allocated in a manner as determined by the Treasurer's Office, to 87 88 defray the expenses of the Office of Capital Post Conviction Counsel for the period beginning upon passage, and ending June 30, 89 90 2026.....\$ 215,000.00. S. B. 3054

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91 This additional appropriation is for the purpose of defraying 92 operational expenses.

93 In addition to all other sums herein SECTION 8. 94 appropriated, the following sum, or so much thereof as may be 95 necessary, is appropriated out of any money to the credit of the 96 General Fund, and allocated in a manner as determined by the 97 Treasurer's Office, to defray the expenses of the Mississippi 98 Office of the Attorney General for the period upon passage, and 99 ending June 30, 2026.....\$ 500,000.00.

This additional appropriation is for the purpose of providing 100 101 funding to a nationally recognized non-profit organization with a 102 proven track record of serving as a partner with Local Educational 103 Agencies (LEAs) by providing students in grades 6-12 with 104 financial literacy and workforce readiness curriculum and programming in support of Mississippi schools. This curriculum may 105 106 be taught by volunteer teachers as described under Section 107 37 - 7 - 301 (rr).

115 This additional appropriation is for the purpose of defraying 116 operational expenses.

SECTION 10. 117 In addition to all other sums herein appropriated, the following sum, or so much thereof as may be 118 necessary, is appropriated out of any money to the credit of the 119 120 General Fund, and allocated in a manner as determined by the 121 Treasurer's Office, to defray the expenses of the Mississippi 122 Department of Human Services for the period upon passage, and 1,750,000.00. 123 ending June 30, 2026.....\$ 124 This additional appropriation is for the purpose of defraying

125 operational expenditures.

SECTION 11. In addition to all other sums herein appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the General Fund, and allocated in a manner as determined by the Treasurer's Office, to defray the expenses of the Mississippi Department of Rehabilitation Services for the period upon passage, and ending June 30, 2026......\$ 1,649,833.00.

This additional appropriation is for the purpose of providing increases for Personal Care Attendants and for providing matching funds for federal grants.

SECTION 12. In addition to all other sums herein appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money in the State Treasury to the credit of the Mississippi Department of Rehabilitation Services and allocated in a manner as determined by the Treasurer's Office, to defray the expenses of the Mississippi

Department of Rehabilitation Services for the period beginning upon passage, and ending June 30, 2026.....\$ 5,685,416.00. This additional appropriation is for the purpose of providing increases for Personal Care Attendants and for providing additional operational expenditures associated with federal grant programs.

SECTION 13. In addition to all other sums herein 148 149 appropriated, the following sum, or so much thereof as may be 150 necessary, is appropriated out of any money in the State Treasury to the credit of the Soil and Water Conservation Commission and 151 152 allocated in a manner as determined by the Treasurer's Office, to 153 defray the expenses of the Soil and Water Conservation Commission 154 for the period beginning upon passage, and ending June 30, 2026... 155 .....\$ 6,780,014.00. . . . . . . . . 156 This additional appropriation is for the purpose of providing

157 funding for planning, design, and construction services associated 158 with federal grant agreements.

159 SECTION 14. In addition to all other sums herein 160 appropriated, the following sum, or so much thereof as may be 161 necessary, is appropriated out of any money in the State Treasury 162 to the credit of the Supreme Court Continuing Legal Education and 163 allocated in a manner as determined by the Treasurer's Office, to 164 defray the expenses of the Supreme Court Continuing Legal 165 Education for the period beginning upon passage, and ending June 30, 2026.....\$ 68,650.00. 166

167 This additional appropriation is for the purpose of defraying 168 operational expenses of the Continuing Legal Education Program.

SECTION 15. In addition to all other sums herein appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the General Fund, and allocated in a manner as determined by the Treasurer's Office, to defray the expenses of the Department of Corrections for the period beginning July 1, 2024, and ending June 30, 2025.....\$ 4,314,425.00.

176 This additional appropriation is for the purpose of defraying 177 expenses of the medical program.

SECTION 16. In addition to all other sums herein appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the General Fund, and allocated in a manner as determined by the Treasurer's Office, to defray the expenses of the Department of Child Protection Services for the period beginning upon passage, and ending June 30, 2026.....\$ 4,497,176.00.

185 This additional appropriation is for the purpose of defraying 186 out-of-state therapeutic placement expenditures.

187 SECTION 17. In addition to all other sums herein 188 appropriated, the following sum, or so much thereof as may be 189 necessary, is appropriated out of any money to the credit of the 190 General Fund, and allocated in a manner as determined by the 191 Treasurer's Office, to defray the expenses of the Department of

192 Child Protection Services for the period beginning upon passage, 193 and ending June 30, 2026.....\$ 3,339,144.00.

This additional appropriation is for the purpose of defraying salary and operational expenditures due to the increased number of children in custody and in-home cases.

197 SECTION 18. In addition to all other sums herein 198 appropriated, the following sum, or so much thereof as may be 199 necessary, is appropriated out of any money to the credit of the 200 General Fund, and allocated in a manner as determined by the 201 Treasurer's Office, to defray the expenses of the Department of 202 Child Protection Services for the period beginning upon passage, 203 and ending June 30, 2026......\$ 3,988,367.00.

204 This additional appropriation is for the purpose of defraying 205 temporary placement expenditures.

206 SECTION 19. In addition to all other sums herein 207 appropriated, the following sum, or so much thereof as may be 208 necessary, is appropriated out of any money to the credit of the 209 General Fund, and allocated in a manner as determined by the 210 Treasurer's Office, to defray the expenses of the Joint 211 Legislative Code Committee for the period beginning July 1, 2024, 212 and ending June 30, 2025.....\$ 4,271.00. 213 This additional appropriation is for the purpose of defraying 214 operational expenses.

215 **SECTION 20.** This act shall take effect and be in force from 216 and after its passage.

## Further, amend by striking the title in its entirety and

inserting in lieu thereof the following:

AN ACT TO PROVIDE AN ADDITIONAL APPROPRIATION OF GENERAL, AND 1 2 SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE MISSISSIPPI DEPARTMENT 3 OF HEALTH FOR FISCAL YEARS 2025 AND FISCAL YEAR 2026; THE 4 DEPARTMENT OF ARCHIVES AND HISTORY FOR FISCAL YEARS 2025 AND 5 FISCAL YEAR 2026; THE GRAND GULF MILITARY MONUMENT COMMISSION FOR 6 FISCAL YEARS 2025 AND FISCAL YEAR 2026; THE DEPARTMENT OF 7 ENVIRONMENTAL QUALITY FOR FISCAL YEARS 2025 AND FISCAL YEAR 2026; 8 THE DEPARTMENT OF WILDLIFE, FISHERIES, AND PARKS FOR FISCAL YEARS 9 2025 AND FISCAL YEAR 2026; THE OFFICE OF CAPITAL POST CONVICTION COUNSEL FOR FISCAL YEARS 2025 AND FISCAL YEAR 2026; THE OFFICE OF 10 11 THE ATTORNEY GENERAL FOR FISCAL YEARS 2025 AND FISCAL YEAR 2026; 12 THE MISSISSIPPI FIRE ACADEMY FOR FISCAL YEARS 2025 AND FISCAL YEAR 13 2026; THE MISSISSIPPI DEPARTMENT OF HUMAN SERVICES FOR FISCAL 14 YEARS 2025 AND FISCAL YEAR 2026; THE MISSISSIPPI DEPARTMENT OF 15 REHABILITATION SERVICES FOR FISCAL YEARS 2025 AND FISCAL YEAR 16 2026; THE SOIL AND WATER CONSERVATION COMMISSION FOR FISCAL YEARS 17 2025 AND FISCAL YEAR 2026; THE OFFICE OF SUPREME COURT SERVICES 18 FOR FISCAL YEARS 2025 AND FISCAL YEAR 2026; THE DEPARTMENT OF CORRECTIONS FOR FISCAL YEAR 2025; THE DEPARTMENT OF CHILD 19 20 PROTECTIVE SERVICES FOR YEAR 2025; THE JOINT LEGISLATIVE CODE 21 COMMITTEE FOR FISCAL YEAR 2025; AND FOR RELATED PURPOSES.

HR43\SB3054PH.J

Andrew Ketchings Clerk of the House of Representatives