

## House Amendments to Senate Bill No. 3020

TO THE SECRETARY OF THE SENATE:

THIS IS TO INFORM YOU THAT THE HOUSE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

## AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

**SECTION 1.** The following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the State Treasury to the credit of the State Board of Funeral Services for the purpose of defraying the expenses of said board for the fiscal year beginning July 1, 2025, and ending June 30, 2026.....

.....\$ 330,143.00.

**SECTION 2.** Of the funds appropriated under the provisions of this act, the following positions are authorized:

AUTHORIZED HEADCOUNT:

Permanent: 2

Time-Limited: 0

With the funds herein appropriated, it shall be the agency's responsibility to make certain that funds required for Personal Services for Fiscal Year 2027 do not exceed Fiscal Year 2026 funds appropriated for that purpose unless programs or positions are added to the agency's Fiscal Year 2026 budget by the Mississippi Legislature. The Legislature shall determine the agency's

22 personal services appropriation, which the State Personnel Board  
23 shall publish. The agency's personal services appropriation may  
24 consist of restricted funds for approved vacancies for Fiscal Year  
25 2026 that may be utilized to fill vacant Fiscal Year 2025  
26 headcount. It shall be the agency's responsibility to ensure that  
27 the funds provided for vacancies are used to increase headcount  
28 and not for promotions, title changes, in-range salary adjustments  
29 or any other mechanism for increasing salaries for current  
30 employees. It is the Legislature's intention that no employee  
31 salary falls below the minimum salary established by the  
32 Mississippi State Personnel Board.

33       Additionally, the State Personnel Board shall determine and  
34 publish the projected annualized payroll costs based on current  
35 employees. It shall be the responsibility of the agency head to  
36 ensure that actual personnel expenditures for Fiscal Year 2026 do  
37 not exceed the data provided by the Legislative Budget Office. If  
38 the agency's Fiscal Year 2026 projected cost exceeds the  
39 annualized costs, no salary actions shall be processed by the  
40 State Personnel Board except for new hires determined to be  
41 essential for the agency.

42       Any transfers or escalations shall be made in accordance with  
43 the terms, conditions, and procedures established by law or  
44 allowable under the terms set forth within this act. The State  
45 Personnel Board shall not escalate positions without written  
46 approval from the Department of Finance and Administration. The  
47 Department of Finance and Administration shall not provide written

48 approval to escalate any funds for salaries and/or positions  
49 without proof of availability of new or additional funds above the  
50 appropriated level.

51 No general funds authorized to be expended herein shall be  
52 used to replace federal funds and/or other special funds used for  
53 salaries authorized under the provisions of this act and which are  
54 withdrawn and no longer available.

55 None of the funds herein appropriated shall be used in  
56 violation of the Internal Revenue Service's Publication 15-A  
57 relating to the reporting of income paid to contract employees, as  
58 interpreted by the Office of the State Auditor.

59 **SECTION 3.** It is the intention of the Legislature that the  
60 Funeral Services Board shall maintain complete accounting and  
61 personnel records related to the expenditure of all funds  
62 appropriated under this act and that such records shall be in the  
63 same format and level of detail as maintained for Fiscal Year  
64 2025. It is further the intention of the Legislature that the  
65 agency's budget request for Fiscal Year 2027 shall be submitted to  
66 the Joint Legislative Budget Committee in a format and level of  
67 detail comparable to the format and level of detail provided  
68 during the Fiscal Year 2026 budget request process.

69 **SECTION 4.** It is the intention of the Legislature that  
70 whenever two (2) or more bids are received by this agency for the  
71 purchase of commodities or equipment, and whenever all things  
72 stated in such received bids are equal with respect to price,  
73 quality and service, the Mississippi Industries for the Blind

74 shall be given preference. A similar preference shall be given to  
75 the Mississippi Industries for the Blind whenever purchases are  
76 made without competitive bids.

77       **SECTION 5.** It is the intention of the Legislature that the  
78 funds herein appropriated shall be expended in compliance with  
79 Section 27-104-25, Mississippi Code of 1972, that no state agency  
80 shall incur obligations or indebtedness in excess of their  
81 appropriation and that the responsible officers, either personally  
82 or upon their official bonds, shall be held responsible for  
83 actions contrary to this provision.

84       **SECTION 6.** The money herein appropriated shall be paid by  
85 the State Treasurer out of any money in the State Treasury to the  
86 credit of the proper fund or funds as set forth in this act, upon  
87 warrants issued by the State Fiscal Officer; and the State Fiscal  
88 Officer shall issue his warrants upon requisitions signed by the  
89 proper person, officer or officers in the manner provided by law.

90       **SECTION 7.** This act shall take effect and be in force from  
91 and after July 1, 2025.

HR13\SB3020A.J

Andrew Ketchings  
Clerk of the House of Representatives