

## House Amendments to Senate Bill No. 3013

TO THE SECRETARY OF THE SENATE:

THIS IS TO INFORM YOU THAT THE HOUSE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

### AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5       **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is appropriated out of any money in the State General  
7 Fund not otherwise appropriated, for the purpose of defraying the  
8 expenses of the Mississippi Department of Employment Security for  
9 the fiscal year beginning July 1, 2025, and ending  
10 June 30, 2026.....\$       1,800,000.00.

11       **SECTION 2.** The following sum, or so much thereof as may be  
12 necessary, is hereby appropriated out of any money in the State  
13 Treasury to the credit of the Mississippi Department of Employment  
14 Security, or its successor, for the purpose of defraying the  
15 expenses incurred by said department for the fiscal year beginning  
16 July 1, 2025, and ending June 30, 2026.....\$   135,102,057.00.

17       **SECTION 3.** Of the funds appropriated under the provisions of  
18 this act, the following positions are authorized:

19       AUTHORIZED HEADCOUNT:

20       Permanent:               389

21       Time-Limited:           64

22           With the funds herein appropriated, it shall be the agency's  
23 responsibility to make certain that funds required for Personal  
24 Services for Fiscal Year 2027 do not exceed Fiscal Year 2026 funds  
25 appropriated for that purpose unless programs or positions are  
26 added to the agency's Fiscal Year 2026 budget by the Mississippi  
27 Legislature. The Legislature shall determine the agency's  
28 personal services appropriation, which the State Personnel Board  
29 shall publish. The agency's personal services appropriation may  
30 consist of restricted funds for approved vacancies for Fiscal Year  
31 2026 that may be utilized to fill vacant Fiscal Year 2025  
32 headcount. It shall be the agency's responsibility to ensure that  
33 the funds provided for vacancies are used to increase headcount  
34 and not for promotions, title changes, in-range salary adjustments  
35 or any other mechanism for increasing salaries for current  
36 employees. It is the Legislature's intention that no employee  
37 salary falls below the minimum salary established by the  
38 Mississippi State Personnel Board.

39           Additionally, the State Personnel Board shall determine and  
40 publish the projected annualized payroll costs based on current  
41 employees. It shall be the responsibility of the agency head to  
42 ensure that actual personnel expenditures for Fiscal Year 2026 do  
43 not exceed the data provided by the Legislative Budget Office. If  
44 the agency's Fiscal Year 2026 projected cost exceeds the  
45 annualized costs, no salary actions shall be processed by the  
46 State Personnel Board except for new hires determined to be  
47 essential for the agency.

Any transfers or escalations shall be made in accordance with the terms, conditions, and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions without proof of availability of new or additional funds above the appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

**SECTION 4.** Of the funds appropriated under the provisions of Section 2 of this act, the following sum shall be derived from money in the Unemployment Trust Fund, made available to this state under Section 903 of the Social Security Act, as amended (42 USCA Section 1103), to the Mississippi Department of Employment Security to be deposited in the Employment Security Administration Fund and used by the Mississippi Department of Employment Security for the following purposes:

73           (a) Payment of various One-Stop Administration expenses  
74 that support the service delivery of employment and workforce  
75 information services. This includes, but is not limited to, the  
76 following activities:

77           (i) Staff for delivery of reemployment services to  
78 UI claimants, including group job search assistance and  
79 staff-assisted referrals to jobs.

80           (ii) Equipment and resources for resource rooms.

81           (iii) Payment for rent, utilities and maintenance  
82 of facilities, including common spaces such as resource rooms,  
83 reception areas, conference areas, etc.

84           (iv) Payment of shared costs for operation of  
85 local One-Stop Career Centers, including payment for One-Stop  
86 operators.

87           (v) Purchase of computer equipment, network  
88 equipment, telecommunications equipment, application development  
89 and other technology resources.

90           (vi) Training, technical assistance, and  
91 professional development of staff who deliver employment and  
92 workforce information services.

93           (vii) Access Improvement costs for individuals  
94 with disabilities, including remodeling or retrofitting One-Stop  
95 Career Centers and purchasing appropriate software, hardware,  
96 furniture and supplies.

(b) Administration of the Unemployment Compensation (UC) law and its public employment service (ES) offices. This includes, but is not limited to, the following uses:

(i) ES and UI automation. This includes purchases, modifications, or automation of computer-related systems and related costs.

(ii) UI and ES Performance Improvement costs.

(iii) Fraud and Abuse Reduction costs.

(iv) UI Claims Filing and Payment Methods Improvement costs.

(v) Under the direction of the Bureau of Building, Grounds and Real Property Management to acquire lands and construct buildings thereon or improve existing buildings to be used as offices. The funds in this section are authorized for the fiscal year beginning July 1, 2025, and ending June 30, 2026.....  
.....\$ 33,047,000.00.

The funds authorized in this section shall be requisitioned by the Mississippi Department of Employment Security from the Unemployment Trust Fund maintained by the Secretary of the Treasury of the United States as needed for the payment of obligations incurred under this appropriation, and such monies shall be deposited in the Employment Security Administration Fund in accordance with the provisions of Section 71-5-457, Mississippi Code of 1972.

**SECTION 5.** It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the

purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.

**SECTION 6.** Of the funds appropriated in this act, a sum not to exceed Two Hundred Thousand Dollars (\$200,000.00) is made available for Pathways2Possibilities from the Mississippi Works Fund collected pursuant to Section 71-5-353, Mississippi Code of 1972.

**SECTION 7.** Of the funds appropriated in Section 1 of this act, an amount not to exceed One Million Four Hundred Thousand Dollars (\$1,400,000.00) is authorized for the Mississippi Integrated Education and Workforce State Longitudinal Data System (SLDS).

**SECTION 8.** Of the funds appropriated in Section 1 of this act, Four Hundred Thousand Dollars (\$400,000.00) is provided to the Mississippi Department of Employment Security for the purpose of providing administrative support to the Office of Workforce Development.

**SECTION 9.** In addition to all other funds appropriated herein, the following sum, or so much thereof as may be necessary, is appropriated out of any money in the State General Fund, not otherwise appropriated, for the purpose of defraying the expenses

of the Office of Workforce Development for the fiscal year  
beginning July 1, 2025, and ending June 30, 2026.....  
.....\$ 19,617,015.00.

**SECTION 10.** In addition to all other funds appropriated  
herein, the following sum, or so much thereof as may be necessary,  
is hereby authorized for expenditure out of any special source  
funds which are collected by or otherwise become available to the  
Office of Workforce Development for support of workforce programs,  
grants, and other similar activities for the fiscal year beginning  
July 1, 2025, and ending June 30, 2026.....\$ 19,000,000.00.

**SECTION 11.** Of the funds appropriated in Section 9, Four  
Million One Hundred Seventeen Thousand Fifteen Dollars  
(\$4,117,015.00) is authorized for defraying the operating expenses  
of the Office of Workforce Development.

**SECTION 12.** Of the funds appropriated in Section 9 of this  
act, Five Hundred Thousand Dollars (\$500,000.00) is provided to  
the Office of Workforce Development for recurring costs of the  
Information Management and Financial Tracking System to enhance  
the tracking of funding provided for workforce development and  
provide data outcomes reports on active workforce training  
programs and participants.

**SECTION 13.** Of the funds appropriated in Section 9, Fifteen  
Million Dollars (\$15,000,000.00) is authorized for operating the  
Career Coaching Program at the Office of Workforce Development.

**SECTION 14.** Unless otherwise specifically appropriated for  
that purpose by the Legislature, none of the funds authorized in

Section 10 of this act shall be used for operational expenditures of the Office of Workforce Development except for reasonable administrative fees for grant oversight as provided by law.

**SECTION 15.** Of the funds appropriated in Section 10 of this act, the Office of Workforce Development is authorized to expend up to Three Million Dollars (\$3,000,000.00) from the Mississippi Office of Workforce Development Fund, collected pursuant to Section 71-5-353, Mississippi Code of 1972.

**SECTION 16.** Of the funds appropriated under the provisions of Section 10 of this act, the Office of Workforce Development is authorized to expend up to Fifteen Million Dollars (\$15,000,000.00) from the Mississippi Works Fund collected pursuant to Section 71-5-353, Mississippi Code of 1972.

**SECTION 17.** It is the intention of the Legislature that the Mississippi Department of Employment Security and the Office of Workforce Development shall maintain complete accounting and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 2025. It is further the intention of the Legislature that each agency's budget request for Fiscal Year 2027 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2026 budget request process.

**SECTION 18.** Of the funds appropriated in Section 10, Eight Hundred Seventy Thousand Dollars (\$870,000.00), or so much thereof



as may be necessary, shall be derived out of any money in the State Treasury to the credit of the Project Poppy Fund, as created in Section 57-1-631, Mississippi Code of 1972, and allocated in a manner as determined by the Treasurer's Office. These funds are provided to expedite the services needed for Project Poppy.

**SECTION 19.** Of the funds appropriated in Sections 11 of this act, funds are provided to the Office of Workforce Development to coordinate workforce development programs at the Mississippi Department of Corrections pursuant to Section 47-5-541, Mississippi code of 1972.

**SECTION 20.** It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

**SECTION 21.** The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.

**SECTION 22.** This act shall take effect and be in force from and after July 1, 2025.

HR13\SB3013A.J

Andrew Ketchings  
Clerk of the House of Representatives