House Amendments to Senate Bill No. 3002

TO THE SECRETARY OF THE SENATE:

THIS IS TO INFORM YOU THAT THE HOUSE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5 SECTION 1. The following sum of money, or so much thereof as 6 may be necessary, is hereby appropriated out of any money in the 7 State General Fund not otherwise appropriated, to the Board of 8 Trustees of State Institutions of Higher Learning for the purpose 9 of support, maintenance, affirmative action plan, interest funds 10 and repairs at the state-supported institutions of higher 11 learning; for support of Alcorn State University, Delta State 12 University, Jackson State University, Mississippi State University, Mississippi University for Women, Mississippi Valley 13 14 State University, University of Mississippi, and University of 15 Southern Mississippi, for the fiscal year beginning July 1, 2025, 16 and ending June 30, 2026.....\$ 375,900,626.00. 17 SECTION 2. The following sum of money, or so much thereof as 18 may be necessary, is hereby appropriated out of the proceeds from 19 any federal, student fees or other special source funds not otherwise appropriated, to the Board of Trustees of State 20 21 Institutions of Higher Learning for the purpose of support of

education and general operations of Alcorn State University, Delta
State University, Jackson State University, Mississippi State
University, Mississippi University for Women, Mississippi Valley
State University, University of Mississippi, and University of
Southern Mississippi, for the fiscal year beginning July 1, 2025,
and ending June 30, 2026......\$ 1,092,141,241.00.

SECTION 3. The following sums, or so much thereof as may be necessary, are hereby appropriated out of any money in the Ayers Endowment interest fund for the purposes as set out by the courts in the Ayers Case for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

33	Alcorn State University.	\$	424,500.00.
34	Jackson State University	ź\$	651,000.00.
35	Mississippi Valley State	University\$	424,500.00.
36		TOTAL:\$	1,500,000.00.

37 SECTION 4. It is the intention of the Legislature that the 38 Board of Trustees of State Institutions of Higher Learning shall allocate funds to the off-campus centers based on a minimum rate 39 40 of sixty-five percent (65%) of the on-campus cost of a full-time 41 equivalent student. The on-campus distribution is to be 42 determined without regard to the costs incurred by any one or more 43 of them in the operation of off-campus degree-completing centers' classes. Off-campus centers which are operated jointly by two (2) 44 45 or more institutions, the amount allocated to such centers shall be prorated among the institutions jointly operating such centers 46 47 based on the full-time equivalent enrollment of such centers.

The board of trustees shall ensure that the off-campus centers are not charged with any indirect or overhead cost prorated from any on-campus activity. It is the intention of the Legislature that the on-campus operations charge the off-campus centers with only actual direct charges.

53 SECTION 5. Of the funds appropriated in Section 1 of this 54 act, the amount of One Hundred Forty-five Thousand Dollars 55 (\$145,000.00) shall be used for the promotion and expenses of the 56 Mississippi Governor's School for the Gifted and Talented.

57 Provided, however, that the Board of Trustees of State 58 Institutions of Higher Learning shall develop the governing policy 59 for faculty, course content and facilities selection on a 60 competitive basis from all Mississippi senior colleges and The Mississippi Governor's School for the Gifted 61 universities. 62 and Talented shall accept not less than one (1) high school 63 student nominee from each accredited high school in Mississippi. 64 The nominees, selected under criteria developed and adopted by the 65 Board of Trustees of State Institutions of Higher Learning, shall 66 be provided a two-week tuition-free program.

67 SECTION 6. Of the funds appropriated in Section 1 of this 68 act, the amount of Three Hundred Forty-nine Thousand Two Hundred 69 Dollars (\$349,200.00) shall be used for the promotion and expenses 70 of the Teacher Corps.

71 SECTION 7. It is the intent of the Legislature that no
72 general funds authorized to be expended herein shall be used to
73 replace federal funds and/or other special funds which are being
S. B. 3002
PAGE 3

74 used for salaries authorized under the provisions of this act and 75 which are withdrawn and no longer available.

76 **SECTION 8.** Of the funds appropriated in Section 1 of this 77 act, the following amounts shall be used as set forth:

(a) For Mississippi State University as interest
on agricultural land script fund and interest on sale of
university land, the sum of.....\$ 14,387.00.

81 (b) For the University of Mississippi as interest on
82 original seminary fund, the sum of.....\$ 32,643.00.

83 (c) For the University of Mississippi as interest on
84 1904 land grant fund, the sum of.....\$ 9,965.00.

85 (d) For the University of Mississippi as interest on
86 LaBauve Fund, the sum of.....\$ 1,420.00.

87 (e) For Mississippi University for Women as interest on
88 funds paid into the State Treasury as proceeds of sale of land
89 donated to the Industrial Institute and College by the United
90 States government, the sum of.....\$ 9,389.00.

91 (f) For Alcorn State University as interest on land
92 script and land sales funds, the sum of.....\$ 12,592.00.
93 SECTION 9. Of the funds appropriated in Section 2 of this
94 act, the following amount shall be derived from Education
95 Enhancement Funds deposited pursuant to Sections 27-65-75 and
96 27-67-31, Mississippi Code of 1972:

97 On-campus and off-campus support of Alcorn State University,
 98 Delta State University, Jackson State University, Mississippi
 99 State University, Mississippi University for Women, Mississippi
 S. B. 3002
 PAGE 4

Valley State University, University of Mississippi, and University of Southern Mississippi for the sum of.....\$ 72,873,070.00.
SECTION 10. It is the intention of the Legislature that the Board of Trustees of State Institutions of Higher Learning shall first use special funds to the greatest extent possible to defray the costs of providing remediation at the state-supported institutions of higher learning.

107 SECTION 11. None of the funds appropriated by this act shall 108 be expended for any purpose that is not actually required or 109 necessary for performing any of the powers or duties of the Board 110 of Trustees of State Institutions of Higher Learning, or any of 111 the powers or duties of any institution under the jurisdiction of 112 the board of trustees, that are authorized by the Mississippi 113 Constitution of 1890, state or federal law, or rules or 114 regulations that implement state or federal law.

SECTION 12. It is the intention of the Legislature that the budget requests of the institutions for Fiscal Year 2027 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2026 budget request process.

120 SECTION 13. It is the intention of the Legislature that the 121 Board of Trustees of State Institutions of Higher Learning 122 continue to review, and eliminate when possible, duplicating 123 programs and degrees in the existing institutions of higher 124 learning in this state.

125 SECTION 14. No state appropriations or student tuition and 126 fee receipts, except those specifically charged for the provision 127 of the services, shall be used to support auxiliary enterprises, with the exception of intercollegiate athletics at a level 128 designated by the board of trustees. It is the intent of the 129 130 Legislature that auxiliary enterprises shall be self-supporting 131 and that deficits not be taken from funds intended for instruction 132 and academic programs.

133 SECTION 15. The Board of Trustees of State Institutions of 134 Higher Learning shall report yearly to the Legislature the 135 institution compliance with Section 97-11-51, Mississippi Code of 136 1972, which prohibits deficit spending.

137 **SECTION 16.** Any funds appropriated pursuant to this act and 138 paid as a fee to or deposited in a financial institution shall be 139 in compliance with Section 109 of the Constitution of the State of 140 Mississippi and Section 25-4-105, Mississippi Code of 1972.

SECTION 17. In compliance with the "Mississippi Performance Budget and Strategic Planning Act of 1994," it is the intent of the Legislature that the funds provided herein shall be utilized in the most efficient and effective manner possible to achieve the intended mission of this agency. Based on the funding authorized, this agency shall make every effort to attain the targeted performance measures provided below:

148

149 Performance Measures

150 Instruction

S. B. 3002 PAGE 6 FY2026

Target

151	Number of Undergraduate Degrees Awarded 13,65	1	
152	Number of Graduate Degrees Awarded 4,59	2	
153	Number of Degrees (Graduate &		
154	Undergraduate) Awarded in the STEM Field 3,32	6	
155	Number of Degrees (Graduate &		
156	Undergraduate) Awarded in the Health		
157	Field 78	6	
158	Number of Degrees (Graduate &		
159	Undergraduate) Awarded in the Education		
160	Field 1,10	8	
161	Number of undergraduate degrees awarded		
162	per 100 undergraduate full-time		
163	equivalent (FTE) enrollment. 20.1	0	
164	Number of Graduate Degrees Awarded Per		
165	100 Graduate FTE Enrollment 45.8	0	
166	Number of Students Completing 30 Hours 13,73	3	
167	Number of Students Completing 60 Hours 9,46	1	
168	Research		
169	Number of Patents Obtained by		
170	Mississippi Public Universities in		
171	Emerging Technologies 2	5	
172	A reporting of the degree to which the performance targets		
173	set above have been or are being achieved shall be provided in the		
174	agency's budget request submitted to the Joint Legislative Budget		
175	Committee for Fiscal Year 2027.		

SECTION 18. Of the funds provided herein to the Board of Trustees of State Institutions of Higher Learning, the following amount, or so much thereof as may be necessary, shall be allocated equally to Jackson State University, Mississippi State University, the University of Mississippi, and the University of Southern Mississippi for economic development, reorganization, and relocation of efforts at those universities......\$ 2,000,000.00.

188 SECTION 20. It is the intention of the Legislature that 189 whenever two (2) or more bids are received by this agency for the 190 purchase of commodities or equipment, and whenever all things 191 stated in such received bids are equal with respect to price, 192 quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to 193 194 the Mississippi Industries for the Blind whenever purchases are 195 made without competitive bids.

196 SECTION 21. Of the funds provided herein to the Board of 197 Trustees of State Institutions of Higher Learning, the following 198 amount, or so much thereof as may be necessary, shall be allocated 199 to Jackson State University E-Learning Center....\$ 485,000.00. 200 SECTION 22. Of the funds provided herein to the Board of 201 Trustees of State Institutions of Higher Learning, the following S. B. 3002 PAGE 8 amount, or so much thereof as may be necessary, shall be allocated to the Delta State University E-Learning Center......\$ 155,000.00.
SECTION 23. None of the State General Funds appropriated by this act shall be expended for the purpose of travel outside the United States.

SECTION 24. Of the funds provided herein to the Board of Trustees of State Institutions of Higher Learning, the following sum, or so much thereof as may be necessary, shall be allocated to Delta State University Department of Commercial Aviation...... 800,000.00.

213 SECTION 25. Of the funds appropriated in Section 1 and 214 Section 2 of this act, One Hundred Ninety-one Thousand Six Hundred 215 Ten Dollars (\$191,610.00) is provided for geospatial site 216 licenses.

217 SECTION 26. It is the intention of the Legislature that none of the funds provided herein shall be used to pay certain 218 utilities for state-furnished housing for any employees. Such 219 220 utilities shall include electricity, natural gas, butane, propane, 221 cable and phone services. Where actual cost cannot be determined, 222 the agency shall be required to provide meters to be in compliance 223 with legislative intent. Such state-furnished housing shall 224 include single-family and multifamily residences but shall not 225 include any dormitory residences. Allowances for such utilities 226 shall be prohibited.

SECTION 27. Of the funds provided herein to the Board of Trustees of State Institutions of Higher Learning, the following amount shall be allocated to the Delta State University Delta Center for Culture and Learning......\$ 100,000.00.

The funds allocated in this section shall only be used for the Delta Center for Culture and Learning.

SECTION 28. Of the funds provided herein to the Board of Trustees of State Institutions of Higher Learning, the following amount, or so much thereof as may be necessary, shall be allocated to fund the Washington Center for Internships and Academic Seminars Mississippi Initiative Scholarship Program......\$ 90,000.00.

239 This program will provide opportunities for Mississippi's university and college students to gain real-life experience 240 working in Washington, D.C., and through attending short course 241 242 Academic Seminars. The funding will provide scholarships at 243 Alcorn State University, Delta State University, Jackson State University, Mississippi State University, Mississippi University 244 245 for Women, Mississippi Valley State University, and the University 246 of Southern Mississippi. A written report shall be submitted listing the scholarship recipients by university to the Chairmen 247 248 of the Senate and House Appropriations and Universities and 249 Colleges Committees.

250 **SECTION 29.** None of the funds appropriated and/or authorized 251 for expenditure under this act shall be used for research in which 252 a human embryo is killed or destroyed.

253 SECTION 30. Of the funds appropriated under the provisions 254 of Section 1 of this act, an amount not more than One Hundred 255 Twenty-five Thousand Dollars (\$125,000.00) shall be allocated to 256 implement university system efficiencies, including, but not 257 limited to, academic, space, energy and any other system projects 258 or expenditures that would lead to improved efficiency. Such 259 funds may also be used to draw down other funds or as matching 260 funds.

SECTION 31. Of the funds appropriated under the provisions of Section 1 of this act, Nine Hundred Thousand Dollars (\$900,000.00) shall be used to defray the expenses of the Children's Center for Communication and Development at the University of Southern Mississippi.

SECTION 32. Of the funds appropriated in Section 1 of this act, the amount of Nine Hundred Thousand Dollars (\$900,000.00) is provided for defraying the expenses of the DuBard School at the University of Southern Mississippi.

SECTION 33. Of the funds appropriated under the provisions of Section 1 of this act, Two Hundred Sixty-six Thousand Seven Hundred Fifty Dollars (\$266,750.00) is provided for the Southwest Mississippi Center for Culture and Learning at Alcorn State University.

SECTION 34. Of the funds appropriated in Section 1 of this act, it is the intention of the Legislature that Eight Hundred Fifty Thousand Dollars (\$850,000.00) is provided for the Engineer Research and Development Center in Vicksburg, Mississippi, for

279 Research and Development opportunities in Science and Technology 280 initiatives.

281 SECTION 35. Of the funds appropriated in Section 1 of this 282 act, Three Hundred Thousand Dollars (\$300,000.00) is provided for 283 the Delta State University Delta Music Institute.

SECTION 36. Of the funds appropriated in Section 1 of this act, Six Hundred Thousand Dollars (\$600,000.00) is provided for the T.K. Martin Center to study the IDEA Part C Early Intervention System in Mississippi and Mississippi's Laws Regarding Early Intervention, as established by Senate Bill 2167, 2023 Regular Session.

290 SECTION 37. It is the intention of the Legislature that 291 Mississippi Valley State University is authorized to provide water 292 or sewer service to any existing, privately owned structures that 293 presently take water or sewer service from Mississippi Valley 294 State University. Furthermore, Mississippi Valley State 295 University is authorized to charge a flat or metered rate for the 296 service provided. Mississippi Valley State University shall not 297 provide any water or sewer service to any new, privately owned 298 structures.

SECTION 38. Of the funds appropriated in Section 2 of this act, One Million Five Hundred Thousand Dollars (\$1,500,000.00), shall be derived from funds in the Education Enhancement Fund deposited pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of 1972, and allocated in a manner as determined by the Treasurer's Office. These funds are provided to Alcorn State S. B. 3002 PAGE 12 305 University for STEM related programs as determined by the 306 university.

307 SECTION 39. Of the funds appropriated in Section 2 of this 308 act, One Million Dollars (\$1,000,000.00), or so much as necessary, 309 shall be derived from funds in the Education Enhancement Fund 310 deposited pursuant to Sections 27-65-75 and 27-67-31, Mississippi 311 Code of 1972, and allocated in a manner as determined by the 312 Treasurer's Office. These funds are provided to the IHL research 313 institutions for the purpose of technology transfer and 314 entrepreneurial programs, which may be connected to the Department 315 of Defense and related federal research in Mississippi. It is the 316 intent of the legislature that funds can be used for both research 317 and upgrades to the physical space in order to perform research 318 and entrepreneurship.

319 SECTION 40. Of the funds appropriated in Section 2 of this act, One Million Dollars (\$1,000,000.00), or so much thereof, is 320 321 hereby appropriated out of any money in the State Treasury to the 322 credit of the 2023 Declaration of Independence Center for the 323 Study of American Freedom Fund, as created in Section 37-115-131, 324 Mississippi Code of 1972, and allocated in a manner as determined 325 by the Treasurer's Office, to support the operations of the 326 Declaration of Independence Center for the Study of American Freedom ("Center") at the University of Mississippi, subject to 327 328 the conditions that the Center shall:

329 (a) Promote scholarly research and civic education by 330 exploring the principles of freedom expressed in our country's 331 founding documents;

332 (b) Support individual faculty members at institutions 333 of higher learning who have been named Declaration Fellows and who 334 actively participate in the Center's network of scholars and 335 further the mission and principles of the Center;

(c) Support classes, activities, and internships that advance students' understanding of American freedom at both the secondary and post-secondary level of education, including support for the operation of any Freedom Studies minor that may be available for academic credit at the University of Mississippi, as well as support for all Freedom Studies courses belonging to this minor; and

(d) Continue to be governed and advised in accordance
with the Center governing structure described in the last
paragraph of the Center mission statement signed by the
Chancellor, Provost and founding Director of the Center and
received in the Office of the Chancellor on March 1, 2023.

348 SECTION 41. The following sum, or so much thereof as may be 349 necessary, is reappropriated out of any money in the Education 350 Enhancement Fund not otherwise appropriated, for the Institutions 351 of Higher Learning for the purpose of reauthorizing the 352 expenditure of Education Enhancement Funds to defray the expenses 353 of the Institutions of Higher Learning, as authorized in Senate

354 Bill 3006, 2024 Regular Session, for the fiscal year beginning 355 July 1, 2025, and ending June 30, 2026.....\$ 19,616,614.00.

This appropriation is made for the purpose of reauthorizing the expenditure of funds as allocated herein:

(a) University of Mississippi to defray expenses related to
 the operations of the Haley Barbour Center for the Study of
 American Politics.....\$ 969,000.00.

361 (b) University of Mississippi to defray expenses related to
362 the Healthcare Innovation Tech Hub Infrastructure, Biomedical
363 Innovation, Nano-Bio Immuno Engineering Consortium (NIEC), Data
364 Science and Artificial Intelligence.....\$ 3,420,000.00.
365 (c) University of Mississippi to defray expenses related to

366 the UM Early Learning and Evaluation Center....\$ 9,000,000.00.
367 (d) Mississippi University for Women to defray expenses

 368
 related to the expansion of the nursing program......\$
 2,472,614.00.

(e) Alcorn State University to defray the expenses related to the repair, renovation, expansion, construction, furnishing and equipping of the Davey L. Whitney Complex and Wellness Center..... 373\$ 3,000,000.00.

(f) IHL research institutions for the purpose of technology transfer and entrepreneurial programs, which may be connected to the Department of Defense and related federal research in

377 Mississippi:

378 Jackson State University.....\$ 250,000.00.
379 University of Mississippi.....\$ 430,000.00.
S. B. 3002
PAGE 15

380 University of Southern Mississippi.....\$ 75,000.00. 381 Notwithstanding the amount reappropriated under this section, 382 the amount that may be expended under the authority of this 383 section shall not exceed the unexpended balance of the funds 384 remaining as of June 30, 2025, from the amount authorized for the 385 previous fiscal year. In addition, this reappropriation shall not 386 change the purpose for which the funds were originally authorized.

387 **SECTION 42.** The following sum, or so much thereof as may be 388 necessary, is reappropriated out of any money in the Capital 389 Expense Fund not otherwise appropriated, to the Institutions of 390 Higher Learning for the purpose of reauthorizing the expenditure 391 of Capital Expense Funds to defray the expenses of the 392 Institutions of Higher Learning (IHL), acting through the Bureau 393 of Building, Grounds and Real Property Management as authorized in 394 Senate Bill 3006, 2024 Regular Session, for the fiscal year 395 beginning July 1, 2025, and ending June 30, 2026.....\$ 537,238.00. 396

397 This appropriation is made for the purpose of reauthorizing 398 the expenditure of funds for construction and/or repair and 399 renovation projects for the Institutions of Higher Learning as 400 allocated herein:

Mississippi Valley State University.....\$ 537,238.00.
Notwithstanding the amount reappropriated under this section,
the amount that may be expended under the authority of this
section shall not exceed the unexpended balance of the funds
remaining as of June 30, 2025, from the amount authorized for the
S. B. 3002
PAGE 16

406 previous fiscal year. In addition, this reappropriation shall not 407 change the purpose for which the funds were originally authorized.

408 SECTION 43. The following sum, or so much thereof as may be 409 necessary, is reappropriated out of any money in the Capital 410 Expense Fund not otherwise appropriated, for the Institutions of 411 Higher Learning for the purpose of reauthorizing the expenditure 412 of Capital Expense Funds to defray the expenses of the 413 Institutions of Higher Learning (IHL), as authorized in Senate 414 Bill 3006, 2024 Regular Session, for the fiscal year beginning July 1, 2025, and ending June 30, 2026.....\$ 5,000,000.00. 415 416 This appropriation is made for the purpose of reauthorizing 417 the expenditure of funds for the University of Southern

418 Mississippi Ocean Enterprise - Gulfport.

Notwithstanding the amount reappropriated under this section, the amount that may be expended under the authority of this section shall not exceed the unexpended balance of the funds remaining as of June 30, 2025, from the amount authorized for the previous fiscal year. In addition, this reappropriation shall not change the purpose for which the funds were originally authorized.

SECTION 44. The following sum, or so much thereof as may be necessary, is reappropriated out of any money in the Education Enhancement Fund not otherwise appropriated, for the Institutions of Higher Learning for the purpose of reauthorizing the expenditure of Education Enhancement Funds to defray the expenses of the Institutions of Higher Learning, as authorized in Senate

Bill 3006, 2024 Regular Session, for the fiscal year beginning
July 1, 2025, and ending June 30, 2026.....\$ 8,441,221.00.
This appropriation is made for the purpose of reauthorizing
the expenditure of funds as allocated herein:

435 Delta State University - Commercial Aviation Department (a) 436 to defray expenses related to the construction and/or repair and 437 renovation of hangers and classrooms, the purchase of flight 438 simulators, training equipment, and the purchase and/or 439 refurbishment of aircraft.....\$ 1,729,859.00. 440 Jackson State University to defray the expenses related (b) 441 to the repair, renovation, and/or construction of a residence 442 hall.....\$ 743,167.00. 443 (c) Mississippi Valley State University to defray expenses 444 related to capital needs, construction, and/or repair and 445 renovation projects.....\$ 718,195.00. 446 (d) Mississippi University for Women to defray expenses 447 related to capital needs, construction, and/or repair and renovation projects.....\$ 3,000,000.00. 448 449 Alcorn State University to defray expenses related to (e) 450 capital needs, construction, and/or repair and renovation projects 451\$ 2,250,000.00. 452 Notwithstanding the amount reappropriated under this section, 453 the amount that may be expended under the authority of this 454 section shall not exceed the unexpended balance of the funds remaining as of June 30, 2025, from the amount authorized for the 455

previous fiscal year. In addition, this reappropriation shall not 456 457 change the purpose for which the funds were originally authorized. 458 SECTION 45. The following sum, or so much thereof as may be 459 necessary, is reappropriated out of any money in the Capital 460 Expense Fund not otherwise appropriated, to the Institutions of 461 Higher Learning for the purpose of reauthorizing the expenditure 462 of Capital Expense Funds to defray the expenses of the 463 Institutions of Higher Learning (IHL), acting through the Bureau 464 of Building, Grounds and Real Property Management as authorized in 465 Senate Bill 3006, 2024 Regular Session, for the fiscal year beginning July 1, 2025, and ending June 30, 2026..... 466\$ 6,774,948.00. 467 468 This appropriation is made for the purpose of providing the 469 funds necessary to authorize the expenditure of funds for the 470 Institutions of Higher Learning as allocated herein: 471 Alcorn State University to defray expenses 472 related to repair and renovation upgrades 473 to existing facilities.....\$ 2,500,000.00. 474 Delta State University to defray expenses 475 related to renovations and upgrading of 476 campus buildings.....\$ 814,948.00. 477 MS University of Women to defray expenses 478 related to general construction and/or 479 repair and renovation projects.....\$ 3,160,000.00. MS University of Women to defray expenses 480 481 related to the Painter Hall S. B. 3002

PAGE 19

482 renovation.....\$ 300,000.00.

Notwithstanding the amount reappropriated under this section, the amount that may be expended under the authority of this section shall not exceed the unexpended balance of the funds remaining as of June 30, 2025, from the amount authorized for the previous fiscal year. In addition, this reappropriation shall not change the purpose for which the funds were originally authorized.

489 SECTION 46. The following sum, or so much thereof as may be 490 necessary, is reappropriated out of any money in the Education 491 Enhancement Fund not otherwise appropriated, for the Institutions 492 of Higher Learning for the purpose of reauthorizing the 493 expenditure of Education Enhancement Funds to defray the expenses 494 of the Institutions of Higher Learning, as authorized in Senate 495 Bill 3006, 2024 Regular Session, for the fiscal year beginning 496 July 1, 2025, and ending June 30, 2026.....\$ 7,769,112.00. 497 This appropriation is made for the purpose of reauthorizing 498 the expenditure of funds as allocated herein: 499 Delta State University for planning, 500 designing, renovating, constructing, 501 furnishing, and equipping Ward Hall 502 Dormitory and Cleveland Hall.....\$ 6,000,000.00.

503 Delta State University to defray the costs

504 associated with designing, constructing,

505 maintaining, and operating a model rural

506 education school in a partnership with

507 the Cleveland School District to serve

508 PreK through sixth-grade students from

509 Bolivar County\$ 1,769,112.00. Notwithstanding the amount reappropriated under this section, 510 511 the amount that may be expended under the authority of this 512 section shall not exceed the unexpended balance of the funds 513 remaining as of June 30, 2025, from the amount authorized for the 514 previous fiscal year. In addition, this reappropriation shall not 515 change the purpose for which the funds were originally authorized. 516 SECTION 47. The following sum, or so much thereof as may be necessary, is reappropriated out of any money in the General Fund 517 518 not otherwise appropriated, for the purpose of reauthorizing the 519 expenditure of General Funds for the T.K. Martin Center to study 520 the IDEA Part C Early Intervention System in Mississippi and 521 Mississippi's Laws Regarding Early Intervention, as authorized in 522 Senate Bill 3006, 2024 Regular Session, for the fiscal year 523 beginning July 1, 2025, and ending June 30, 2026.....\$ 100,000.00. 524

Notwithstanding the amount reappropriated under this section, the amount that may be expended under the authority of this section shall not exceed the unexpended balance of the funds remaining as of June 30, 2025, from the amount authorized for the previous fiscal year. In addition, this reappropriation shall not change the purpose for which the funds were originally authorized.

531 SECTION 48. It is the intention of the Legislature that the 532 funds herein appropriated shall be expended in compliance with 533 Section 27-104-25, Mississippi Code of 1972, that no state agency S. B. 3002 PAGE 21 534 shall incur obligations or indebtedness in excess of their 535 appropriation and that the responsible officers, either personally 536 or upon their official bonds, shall be held responsible for 537 actions contrary to this provision.

538 **SECTION 49.** The money herein appropriated shall be paid by 539 the State Treasurer out of any money in the State Treasury to the 540 credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal 541 542 Officer shall issue his warrants upon requisitions signed by the 543 proper person, officer or officers, in the manner provided by law. 544 SECTION 50. This act shall take effect and be in force from 545 and after July 1, 2025.

HR13\SB3002A.J

Andrew Ketchings Clerk of the House of Representatives