By: Representatives Mims, Read, Barton, To: Appropriations D; Cockerham, Faulkner, Hood, McKnight, Rushing, Appropriations A Watson

## HOUSE BILL NO. 1763

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE OFFICE OF STATE PUBLIC DEFENDER OF THE STATE OF MISSISSIPPI FOR THE FISCAL YEAR 2026.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Office of State Public Defender of the State of
9	Mississippi for the fiscal year beginning July 1, 2025, and ending
10	June 30, 2026\$ 4,373,202.00.
11	SECTION 2. Of the funds appropriated under the provisions of
12	Section 1, the following positions are authorized:
13	AUTHORIZED HEADCOUNT:
14	Permanent: 25
15	Time-Limited: 0
16	Any transfers or escalations shall be made in accordance with
17	the terms, conditions, and procedures established by law.

18	No general funds authorized to be expended herein shall be
19	used to replace federal funds and/or other special funds which are
20	being used for salaries authorized under the provisions of this
21	act and which are withdrawn and no longer available.
22	SECTION 3. In compliance with the "Mississippi Performance
23	Budget and Strategic Planning Act of 1994," it is the intent of
24	the Legislature that the funds provided herein shall be utilized
25	in the most efficient and effective manner possible to achieve the
26	intended mission of this agency. Based on the funding authorized,
27	this agency shall make every effort to attain the targeted
28	performance measures provided below:
29	FY2026
30	Performance Measures Target
31	Capital Defense
32	Percent of Trial Cases Opened Less Than
33	One Year 75.00
34	Percent Change in Running Average of
35	Reversals Due to Ineffective Assistance
36	of Counsel 0.00
37	Average of Reversals Due to Ineffective
38	Assistance of Counsel 8
39	A reporting of the degree to which the performance targets
40	set above have been or are being achieved shall be provided in the
41	agency's budget request submitted to the Joint Legislative Budget
42	Committee for Fiscal Year 2026.

- 43 **SECTION 4.** Of the funds provided in Section 1 of this act,
- 44 Four Hundred Forty-six Thousand Five Hundred Twenty-one Dollars
- 45 (\$446,521.00), or so much thereof as may be necessary, is provided
- 46 for three (3) full-time assistant public defenders pursuant to
- 47 House Bill 1020, 2023 Regular Session, and engrossed in Section
- 48 25-32-4, Mississippi Code of 1972.
- 49 **SECTION 5.** It is the intention of the Legislature that the
- 50 Office of State Public Defender shall maintain complete accounting
- 51 and personnel records related to the expenditure of all funds
- 52 appropriated under this act and that such records shall be in the
- 53 same format and level of detail as maintained for Fiscal Year
- 54 2025. It is further the intention of the Legislature that the
- agency's budget request for Fiscal Year 2027 shall be submitted to
- 56 the Joint Legislative Budget Committee in a format and level of
- 57 detail comparable to the format and level of detail provided
- 58 during the Fiscal Year 2026 budget request process.
- 59 **SECTION 6.** It is the intention of the Legislature that
- 60 whenever two (2) or more bids are received by this agency for the
- 61 purchase of commodities or equipment, and whenever all things
- 62 stated in such received bids are equal with respect to price,
- 63 quality and service, the Mississippi Industries for the Blind
- 64 shall be given preference. A similar preference shall be given to
- 65 the Mississippi Industries for the Blind whenever purchases are
- 66 made without competitive bids.

67 SECTION 7. It is the intention of the Legislature that the 68 funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency 69 70 shall incur obligations or indebtedness in excess of their 71 appropriation and that the responsible officers, either personally 72 or upon their official bonds, shall be held responsible for

actions contrary to this provision.

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- 74 SECTION 8. Of the funds provided in Section 1, Four Hundred 75 Twenty-two Thousand Five Hundred Dollars (\$422,500.00) shall be 76 provided for the Indigent Parental Representation for the purpose 77 of contracting with trained and certified attorneys to represent 78 indigent parents or quardians in abuse, neglect or termination of 79 parental rights proceedings as provided under Sections 43-21-201 80 and 99-18-13, Mississippi Code of 1972.
- SECTION 9. Of the funds provided in Section 1, Two Hundred 81 82 Thirty-five Thousand Nine Hundred Twenty-six Dollars (\$235,926.00) 83 is provided for the purpose of employing an experienced Youth Defender and legal assistant to support training and technical 84 85 services and provide appellate representation as provided under Section 43-21-201, Mississippi Code of 1972. 86
- 87 SECTION 10. The following sum, or so much thereof as may be 88 necessary, is reappropriated out of any money in the Capital 89 Expense Fund not otherwise appropriated, for the Office of State 90 Public Defender for the purpose of reauthorizing the expenditure of Capital Expense Funds as authorized in House Bill 1819, 2024 91

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92	Regular Session, for the fiscal year beginning July 1, 2025, and
93	ending June 30, 2026\$ 60,000.00.
94	This reappropriation is made for the purpose of reauthorizing
95	the expenditure of funds for the Hinds County Public Defender's
96	Office.
97	Notwithstanding the amount reappropriated under this section,
98	the amount that may be expended under the authority of this
99	section shall not exceed the unexpended balance of the funds
100	remaining as of June 30, 2025, from the amount authorized for the
101	previous fiscal year. In addition, this reappropriation shall not
102	change the purpose for which the funds were originally authorized.
103	SECTION 11. The money herein appropriated shall be paid by
104	the State Treasurer out of any money in the State Treasury to the
105	credit of the proper fund or funds as set forth in this act, upon
106	warrants issued by the State Fiscal Officer; and the State Fiscal
107	Officer shall issue warrants upon requisitions signed by the
108	proper person, officer or officers, in the manner provided by law.
109	SECTION 12. This act shall take effect and be in force from
110	and after July 1, 2025.