By: Representatives Deweese, Read, Bennett, To: Appropriations C; Creekmore IV, Currie, McGee, Mickens, Scott, Appropriations A Turner

## HOUSE BILL NO. 1744

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE MISSISSIPPI DEPARTMENT OF INSURANCE FOR THE FISCAL YEAR 2026.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Mississippi Department of Insurance for the fiscal
9	year beginning July 1, 2025, and ending June 30, 2026
10	\$ 13,292,671.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Mississippi Department of
14	Insurance which is comprised of special source funds collected by
15	or otherwise available to the department, for the support of the
16	various offices of the department for the fiscal year beginning
17	July 1, 2025, and ending June 30, 2026\$ 5,130,000.00.

18 **SECTION 3.** Of the funds appropriated under the provisions of

19 this act, the following positions are authorized:

- 20 AUTHORIZED HEADCOUNT:
- 21 Permanent: 124
- 22 Time-Limited: 0
- With the funds herein appropriated, it shall be the agency's
- 24 responsibility to make certain that funds required for Personal
- 25 Services for Fiscal Year 2027 do not exceed Fiscal Year 2026 funds
- 26 appropriated for that purpose unless programs or positions are
- 27 added to the agency's Fiscal Year 2026 budget by the Mississippi
- 28 Legislature. The Legislature shall determine the agency's
- 29 personal services appropriation, which the State Personnel Board
- 30 shall publish. The agency's personal services appropriation may
- 31 consist of restricted funds for approved vacancies for Fiscal Year
- 32 2026 that may be utilized to fill vacant Fiscal Year 2025
- 33 headcount. It shall be the agency's responsibility to ensure that
- 34 the funds provided for vacancies are used to increase headcount
- 35 and not for promotions, title changes, in-range salary adjustments
- 36 or any other mechanism for increasing salaries for current
- 37 employees. It is the Legislature's intention that no employee
- 38 salary falls below the minimum salary established by the
- 39 Mississippi State Personnel Board.
- 40 Additionally, the State Personnel Board shall determine and
- 41 publish the projected annualized payroll costs based on current
- 42 employees. It shall be the responsibility of the agency head to

- 43 ensure that actual personnel expenditures for Fiscal Year 2026 do
- 44 not exceed the data provided by the Legislative Budget Office. If
- the agency's Fiscal Year 2026 projected cost exceeds the 45
- 46 annualized costs, no salary actions shall be processed by the
- 47 State Personnel Board except for new hires determined to be
- 48 essential for the agency.
- Any transfers or escalations shall be made in accordance with 49
- 50 the terms, conditions, and procedures established by law or
- 51 allowable under the terms set forth within this act. The State
- 52 Personnel Board shall not escalate positions without written
- 53 approval from the Department of Finance and Administration. The
- 54 Department of Finance and Administration shall not provide written
- 55 approval to escalate any funds for salaries and/or positions
- 56 without proof of availability of new or additional funds above the
- 57 appropriated level.
- 58 No general funds authorized to be expended herein shall be
- 59 used to replace federal funds and/or other special funds used for
- 60 salaries authorized under the provisions of this act and which are
- 61 withdrawn and no longer available.
- 62 None of the funds herein appropriated shall be used in
- 63 violation of the Internal Revenue Service's Publication 15-A
- 64 relating to the reporting of income paid to contract employees, as
- interpreted by the Office of the State Auditor. 65
- 66 SECTION 4. It is the intention of the Legislature that the
- Mississippi Department of Insurance shall maintain complete 67

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68	accounting and personnel records related to the expenditure of	of all
69	funds appropriated under this act and that such records shall	L be
70	in the same format and level of detail as maintained for Fisc	cal
71	Year 2025. It is further the intention of the Legislature th	nat
72	the agency's budget request for Fiscal Year 2027 shall be	
73	submitted to the Joint Legislative Budget Committee in a form	nat
74	and level of detail comparable to the format and level of det	cail
75	provided during the Fiscal Year 2026 budget request process.	
76	SECTION 5. In compliance with the "Mississippi Performa	ance
77	Budget and Strategic Planning Act of 1994," it is the intent	of
78	the Legislature that the funds provided herein shall be utili	ized
79	in the most efficient and effective manner possible to achiev	e the
80	intended mission of this agency. Based on the funding author	rized,
81	this agency shall make every effort to attain the targeted	
82	performance measures provided below:	
83	I	FY2026
84	Performance Measures	<u> </u>
85	Lic & Reg MS Ins Co's & Agents	
86	Number of (Producer, Etc) Licenses Issued	50,000
87	Average Cost per License Issued	100.00
88	Number of Agent's C/A's Issued 58	30,000
89	Average Cost per Agent C/A Issued	25.00
90	Number of Requests for Assistance	24,500
91	Average Cost per Customer I/C Addressed	55.00
92	Number of Fire Marshal Fire Investigations	538

93	Cost per Fire Marshal Investigation 900.00
94	Number of Fire Marshal Inspections 8,000
95	Average Cost per Fire Marshal Inspection 60.00
96	Liquefied Compressed Gas
97	Number of Accidents/Injuries/Deaths Due
98	to Incidents Involving LCG
99	Number of Inspections 7,000
100	Average Cost per Inspection 105.00
101	Number of Safety Training Schools/Seminars 225
102	Average Cost per Safety Training School 160.00
103	A reporting of the degree to which the performance targets
104	set above have been or are being achieved shall be provided in the
105	agency's budget request submitted to the Joint Legislative Budget
106	Committee for Fiscal Year 2027.
107	SECTION 6. Of the funds appropriated under the provisions of
108	Section 1, Fifteen Thousand Seventy-nine Dollars (\$15,079.00) is
109	provided for the Mississippi Fire Personnel Minimum Standards and
110	Certification Board.
111	SECTION 7. Of the funds appropriated under the provisions of
112	Section 1, funds in the amount of Twenty Thousand Dollars
113	(\$20,000.00) is provided and shall be expended to pay the annual
114	dues for the National Conference of Insurance Legislators.
115	SECTION 8. It is the intention of the Legislature that none
116	of the funds appropriated above shall be expended unless members
117	of the Mississippi House of Representatives and Mississippi Senate

- 118 are notified at least five (5) days prior to a public ceremony 119 announcing the award of any grant in their district or any public 120 announcement or ceremony regarding any project for which the 121 Legislature has made funds available. Any signage regarding any 122 public event or project shall include the following language: 123 "Funds were made available for this project by the Mississippi
- SECTION 9. It is the intention of the Legislature that 125 126 whenever two (2) or more bids are received by this agency for the 127 purchase of commodities or equipment, and whenever all things 128 stated in such received bids are equal with respect to price, 129 quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to 130 131 the Mississippi Industries for the Blind whenever purchases are 132 made without competitive bids.
- 133 SECTION 10. Of the funds appropriated in Section 2, Five Million Dollars (\$5,000,000.00), or so much thereof as may be 134 necessary, shall be derived out of any money in the State Treasury 135 136 to the credit of the Comprehensive Hurricane Damage Mitigation 137 Program Fund, as created in Section 83-1-191(4), Mississippi Code 138 of 1972, and allocated in a manner as determined by the 139 Treasurer's Office to the Department of Insurance. The Department 140 of Insurance shall utilize these funds for the purpose of administering the Comprehensive Hurricane Damage Mitigation 141 Program created in Section 83-1-191, Mississippi Code of 1972. As 142

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State Legislature."

- 143 a condition of expending the funds provided in this section, the
- 144 Department shall limit the amount of grants provided to an
- individual as provided in Section 83-1-191(1)(c), Mississippi Code 145
- of 1972. 146
- 147 SECTION 11. Within the limits of the funds available to the
- 148 Mississippi Insurance Department for such purpose, the
- Commissioner of Insurance for the Mississippi Insurance Department 149
- 150 may grant a paid internship to students pursuing junior or senior
- 151 undergraduate level year coursework toward a bachelor's degree in
- 152 risk management insurance or graduate level coursework towards a
- 153 master's degree in business administration. Those applicants
- 154 deemed qualified by the Mississippi Department of Insurance shall
- 155 receive funds that may be used to pay for tuition, books and
- 156 related fees to pursue their degree. It is the intent of the
- 157 Legislature that the paid internship program shall be used as
- 158 incentive for risk management insurance careers at the Mississippi
- Insurance Department. 159

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- 160 SECTION 12. Of the funds appropriated in Section 1, Two
- 161 Hundred Fifty Thousand Dollars (\$250,000.00) is provided for the
- 162 State Fire Marshal's Office for fire safety prevention and
- 163 services, including, but not limited to, fire protection supplies
- 164 and materials, smoke alarms, and public service announcements
- 165 providing fire prevention information.
- 166 SECTION 13. Of the funds appropriated under the provisions

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167 of Section 2, the following sum, or so much thereof as may be

168	necessary, is appropriated out of any money in the State Treasury
L69	to the credit of the Propane Education and Research Program Fund,
L70	for the purpose of research and development of more cost effective
L71	uses of propane and on educational programs, safety programs, and
L72	market development of propane for the fiscal year beginning
L73	July 1, 2025, and ending June 30, 2026\$ 130,000.00.
L74	SECTION 14. In addition to all other sums heretofore
L75	appropriated, the following sum, or so much thereof as may be
L76	necessary, is hereby appropriated out of any money in the special
L77	fund in the State Treasury to the credit of the Annual Fire Fund
L78	to the Mississippi Department of Insurance for the purposes
L79	allowed in Section 17-23-21, Mississippi Code of 1972, for the
L80	fiscal year beginning July 1, 2025, and ending June 30, 2026
181	\$ 9,000,000.00.
L82	SECTION 15. In addition to all other funds appropriated, the
L83	following sum, or so much thereof as may be necessary, is hereby
L84	appropriated out of any money in the special fund in the State
L85	Treasury to the credit of the Rural Fire Truck Matching Assistance
186	Fund which was created in Section 17-23-1 (4), Mississippi Code of
L87	1972 to the Mississippi Department of Insurance for the Rural Fire
188	Truck Matching Assistance Program for the fiscal year beginning
L89	July 1, 2025, and ending June 30, 2026\$ 2,000,000.00.
L90	SECTION 16. The money herein appropriated shall be paid by
L91	the State Treasurer out of any money in the State Treasury to the
L92	credit of the proper fund or funds as set forth in this act, upon

193	warrants issued by the State Fiscal Officer; and the State Fiscal
194	Officer shall issue his warrants upon requisitions signed by the
195	proper person, officer or officers, in the manner provided by law
196	SECTION 17. This act shall take effect and be in force from
197	and after July 1 2025