

By: Representatives Bounds, Read, Anderson
(122nd), Clark, Eure, Hale, Jackson (11th),
Paden, Pigott

To: Appropriations B;
Appropriations A

HOUSE BILL NO. 1736

1 AN ACT APPROVING THE EXPENDITURE OF SPECIAL FUNDS FOR THE
2 PURPOSE OF DEFRAYING THE EXPENSES OF THE TOMBIGBEE RIVER VALLEY
3 WATER MANAGEMENT DISTRICT FOR THE FISCAL YEAR 2026.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is authorized and approved for expenditure out of any
7 funds which are received by or otherwise become available to the
8 Tombigbee River Valley Water Management District, for the purpose
9 of paying bond maturities, accrued interest, maintenance expenses,
10 project development costs, and any other authorized expenses of
11 the water management district, for the fiscal year beginning
12 July 1, 2025, and ending June 30, 2026.....\$ 9,088,793.00.

13 **SECTION 2.** Of the funds appropriated under the provisions of
14 Section 1, the following positions are authorized:

15 AUTHORIZED HEADCOUNT:

16 Permanent: 17

17 Time-Limited: 0



18 With the funds herein appropriated, it shall be the agency's
19 responsibility to make certain that funds required for Personal
20 Services for Fiscal Year 2027 do not exceed Fiscal Year 2026 funds
21 appropriated for that purpose unless programs or positions are
22 added to the agency's Fiscal Year 2026 budget by the Mississippi
23 Legislature. The Legislature shall determine the agency's
24 personal services appropriation, which the State Personnel Board
25 shall publish. The agency's personal services appropriation may
26 consist of restricted funds for approved vacancies for Fiscal Year
27 2026 that may be utilized to fill vacant Fiscal Year 2025
28 headcount. It shall be the agency's responsibility to ensure that
29 the funds provided for vacancies are used to increase headcount
30 and not for promotions, title changes, in-range salary adjustments
31 or any other mechanism for increasing salaries for current
32 employees. It is the Legislature's intention that no employee
33 salary falls below the minimum salary established by the
34 Mississippi State Personnel Board.

35 Additionally, the State Personnel Board shall determine and
36 publish the projected annualized payroll costs based on current
37 employees. It shall be the responsibility of the agency head to
38 ensure that actual personnel expenditures for Fiscal Year 2026 do
39 not exceed the data provided by the Legislative Budget Office. If
40 the agency's Fiscal Year 2026 projected cost exceeds the
41 annualized costs, no salary actions shall be processed by the



State Personnel Board except for new hires determined to be essential for the agency.

Any transfers or escalations shall be made in accordance with the terms, conditions, and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions without proof of availability of new or additional funds above the appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

SECTION 3. It is the intention of the Legislature that the Tombigbee River Valley Water Management District shall maintain complete accounting and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 2025. It is further the intention of



the Legislature that the agency's budget request for Fiscal Year 2027 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2026 budget request process.

SECTION 4. It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.

SECTION 5. All monies in possession of the district in excess of necessary operating funds shall be deposited with a bank or banks selected by the board of directors of the district. These funds shall be deposited in such bank or banks and in such manner that interest earned shall be at least equal to interest earnings on state funds deposited by the State Treasury.

SECTION 6. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally



91 or upon their official bonds, shall be held responsible for
92 actions contrary to this provision.

93 **SECTION 7.** The money herein approved for expenditure shall
94 be disbursed upon bank checks signed by the proper person, officer
95 or officers, in the manner provided by law.

96 **SECTION 8.** This act shall take effect and be in force from
97 and after July 1, 2025.

