REGULAR SESSION 2025

MISSISSIPPI LEGISLATURE

By: Representatives Bounds, Read, Anderson To: Appropriations B; (122nd), Clark, Eure, Hale, Jackson (11th), Appropriations A Paden, Pigott

HOUSE BILL NO. 1730

1 2 3	AN ACT APPROVING THE EXPENDITURE OF SPECIAL FUNDS FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE STATE OIL AND GAS BOARD FOR THE FISCAL YEAR 2026.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the special fund in
7	the State Treasury to the credit of the State Oil and Gas Board
8	which is comprised of special source funds collected by or
9	otherwise available to the department, for the purpose of
10	defraying the expenses of the department for the fiscal year
11	beginning July 1, 2025, and ending June 30, 2026
12	\$ 6,631,277.00.
13	SECTION 2. Of the funds appropriated under the provisions of
14	Section 1, the following positions are authorized:
15	AUTHORIZED HEADCOUNT:
16	Permanent: Full Time 35
17	Time-Limited: Full Time 0

Lδ	with the funds herein appropriated, it shall be the agency's
L 9	responsibility to make certain that funds required for Personal
20	Services for Fiscal Year 2027 do not exceed Fiscal Year 2026 funds
21	appropriated for that purpose unless programs or positions are
22	added to the agency's Fiscal Year 2026 budget by the Mississippi
23	Legislature. The Legislature shall determine the agency's
24	personal services appropriation, which the State Personnel Board
25	shall publish. The agency's personal services appropriation may
26	consist of restricted funds for approved vacancies for Fiscal Year
27	2026 that may be utilized to fill vacant Fiscal Year 2025
28	headcount. It shall be the agency's responsibility to ensure that
29	the funds provided for vacancies are used to increase headcount
30	and not for promotions, title changes, in-range salary adjustments
31	or any other mechanism for increasing salaries for current
32	employees. It is the Legislature's intention that no employee
33	salary falls below the minimum salary established by the
34	Mississippi State Personnel Board.
35	Additionally, the State Personnel Board shall determine and
36	publish the projected annualized payroll costs based on current
37	employees. It shall be the responsibility of the agency head to
38	ensure that actual personnel expenditures for Fiscal Year 2026 do
39	not exceed the data provided by the Legislative Budget Office. If
10	the agency's Fiscal Year 2026 projected cost exceeds the
11	annualized costs, no salary actions shall be processed by the

- 42 State Personnel Board except for new hires determined to be
- 43 essential for the agency.
- Any transfers or escalations shall be made in accordance with 44
- 45 the terms, conditions, and procedures established by law or
- 46 allowable under the terms set forth within this act. The State
- 47 Personnel Board shall not escalate positions without written
- approval from the Department of Finance and Administration. 48
- 49 Department of Finance and Administration shall not provide written
- 50 approval to escalate any funds for salaries and/or positions
- 51 without proof of availability of new or additional funds above the
- 52 appropriated level.
- 53 No general funds authorized to be expended herein shall be
- 54 used to replace federal funds and/or other special funds used for
- 55 salaries authorized under the provisions of this act and which are
- 56 withdrawn and no longer available.
- 57 None of the funds herein appropriated shall be used in
- 58 violation of the Internal Revenue Service's Publication 15-A
- relating to the reporting of income paid to contract employees, as 59
- 60 interpreted by the Office of the State Auditor.
- 61 SECTION 3. It is the intention of the Legislature that the
- 62 State Oil and Gas Board shall maintain complete accounting and
- 63 personnel records related to the expenditure of all funds
- appropriated under this act and that such records shall be in the 64
- 65 same format and level of detail as maintained for Fiscal Year
- 2025. It is further the intention of the Legislature that the 66

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- 67 agency's budget request for Fiscal Year 2027 shall be submitted to
- 68 the Joint Legislative Budget Committee in a format and level of
- 69 detail comparable to the format and level of detail provided
- 70 during the Fiscal Year 2026 budget request process.
- 71 **SECTION 4.** The State Oil and Gas Board shall have the
- 72 authority to receive, budget and expend funds from any source not
- 73 to exceed Two Hundred Thousand Dollars (\$200,000.00) for the
- 74 Comprehensive Data Management Program in accordance with rules and
- 75 regulations of the Department of Finance and Administration in a
- 76 manner consistent with the escalation of federal funds.
- 77 **SECTION 5.** It is the intention of the Legislature that
- 78 whenever two (2) or more bids are received by this agency for the
- 79 purchase of commodities or equipment, and whenever all things
- 80 stated in such received bids are equal with respect to price,
- 81 quality and service, the Mississippi Industries for the Blind
- 82 shall be given preference. A similar preference shall be given to
- 83 the Mississippi Industries for the Blind whenever purchases are
- 84 made without competitive bids.
- 85 **SECTION 6.** It is the intention of the Legislature that the
- 86 funds herein appropriated shall be expended in compliance with
- 87 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 88 shall incur obligations or indebtedness in excess of their
- 89 appropriation and that the responsible officers, either personally
- 90 or upon their official bonds, shall be held responsible for
- 91 actions contrary to this provision.

92 **SECTION 7.** This act shall take effect and be in force from

93 and after July 1, 2025.