By: Representatives Bounds, Read, Anderson To: Appropriations B; (122nd), Clark, Eure, Hale, Jackson (11th), Appropriations A Paden, Pigott

HOUSE BILL NO. 1729

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND MAINTENANCE OF THE DEPARTMENT OF MARINE RESOURCES FOR THE FISCAL YEAR 2026.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the support and maintenance
8	of the Department of Marine Resources for the fiscal year
9	beginning July 1, 2025, and ending June 30, 2026
10	\$ 3,555,266.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Department of Marine
14	Resources for the fiscal year beginning July 1, 2025, and ending
15	June 30, 2026\$ 256,844,716.00.
16	Of the funds appropriated in this section, Three Million
17	Fifty Thousand Dollars (\$3,050,000.00) is derived from the state
18	excise taxes upon gasoline, oil and other petroleum products.

19	SECTION 3.	Of	the	funds	appropriated	under	the	provisions	of
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- 20 this act, the following positions are authorized:
- 21 AUTHORIZED HEADCOUNT:
- Permanent: 108
- 23 Time-Limited: 65
- 24 With the funds herein appropriated, it shall be the agency's
- 25 responsibility to make certain that funds required for Personal
- 26 Services for Fiscal Year 2027 do not exceed Fiscal Year 2026 funds
- 27 appropriated for that purpose unless programs or positions are
- 28 added to the agency's Fiscal Year 2026 budget by the Mississippi
- 29 Legislature. The Legislature shall determine the agency's
- 30 personal services appropriation, which the State Personnel Board
- 31 shall publish. The agency's personal services appropriation may
- 32 consist of restricted funds for approved vacancies for Fiscal Year
- 33 2026 that may be utilized to fill vacant Fiscal Year 2025
- 34 headcount. It shall be the agency's responsibility to ensure that
- 35 the funds provided for vacancies are used to increase headcount
- 36 and not for promotions, title changes, in-range salary adjustments
- 37 or any other mechanism for increasing salaries for current
- 38 employees. It is the Legislature's intention that no employee
- 39 salary falls below the minimum salary established by the
- 40 Mississippi State Personnel Board.
- 41 Additionally, the State Personnel Board shall determine and
- 42 publish the projected annualized payroll costs based on current
- 43 employees. It shall be the responsibility of the agency head to

44 ensure that actual personnel expenditures for Fiscal Year 202
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- 45 not exceed the data provided by the Legislative Budget Office. If
- 46 the agency's Fiscal Year 2026 projected cost exceeds the
- 47 annualized costs, no salary actions shall be processed by the
- 48 State Personnel Board except for new hires determined to be
- 49 essential for the agency.
- Any transfers or escalations shall be made in accordance with
- 51 the terms, conditions, and procedures established by law or
- 52 allowable under the terms set forth within this act. The State
- 53 Personnel Board shall not escalate positions without written
- 54 approval from the Department of Finance and Administration. The
- 55 Department of Finance and Administration shall not provide written
- 56 approval to escalate any funds for salaries and/or positions
- 57 without proof of availability of new or additional funds above the
- 58 appropriated level.
- No general funds authorized to be expended herein shall be
- 60 used to replace federal funds and/or other special funds used for
- 61 salaries authorized under the provisions of this act and which are
- 62 withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 64 violation of the Internal Revenue Service's Publication 15-A
- 65 relating to the reporting of income paid to contract employees, as
- 66 interpreted by the Office of the State Auditor.
- 67 **SECTION 4.** It is the intention of the Legislature that the
- 68 Department of Marine Resources shall maintain complete accounting

69	and personnel records related to the expenditure of all funds
70	appropriated under this act and that such records shall be in the
71	same format and level of detail as maintained for Fiscal Year
72	2025. It is further the intention of the Legislature that the
73	agency's budget request for Fiscal Year 2027 shall be submitted to
74	the Joint Legislative Budget Committee in a format and level of
75	detail comparable to the format and level of detail provided
76	during the Fiscal Year 2026 budget request process.
77	SECTION 5. Each Marine Conservation Officer and Supervisor
78	shall be furnished an allowance for uniforms not to exceed Six
79	Hundred Dollars (\$600.00) per annum.
80	SECTION 6. In addition to all other sums heretofore
81	appropriated, the following sum, or so much thereof as may be
82	necessary, is hereby appropriated out of any money in the State
83	Treasury to the credit of the Tidelands Fund No. 3345200000 to the
84	Department of Marine Resources for the purpose of defraying the
85	expenses of the tidelands projects for the fiscal year beginning
86	July 1, 2025, and ending June 30, 2026 \$ 11,700,000.00.
87	This amount is allocated as follows:
88	Total Public Access Projects\$ 4,576,165.00
89	Total Management Projects\$ 4,576,164.00
90	Bond Repayment\$ 1,547,671.00
91	Prior Year Projects\$ 1,000,000.00
92	Total Tidelands Funds\$11,700,000.00

93	Each political subdivision receiving funds authorized in this
94	section shall be held responsible for complying with Section
95	29-15-9, Mississippi Code of 1972, and shall be subject to an
96	audit by the State Auditor and shall submit detailed reports
97	beginning June 30, and every six (6) months thereafter for the
98	duration of the project to the Department of Marine Resources on
99	how funds authorized in this section were expended.

It is the intention of the Legislature that any political subdivision seeking to qualify for tidelands funds for the subsequent fiscal year shall submit a proposal to the Department of Marine Resources no later than July 1, 2025. All proposals submitted will be reviewed and evaluated by the Department of Marine Resources in accordance to department plans and procedures. Multiphased projects, multiyear projects, proposed projects with high dollar value and projects that have a record of stacking funds shall be considered as low priority projects when evaluated.

It is the intention of the Legislature that if the amount of the Tidelands funds appropriated in this act exceed the actual amount of tidelands funds available, the available funds shall be allocated on a pro rata basis between projects listed in this section.

SECTION 7. It is the intention of the Legislature that the department shall place any special trust funds appropriated to the department in a special trust fund and the interest earned on the principal shall be credited to the special trust fund. Monies in

- 118 the fund at the end of the fiscal year shall be retained in the
- 119 special trust fund for use in the next succeeding fiscal year.
- 120 The department may use the interest earned on the fund to pay
- 121 reasonable costs for administering the fund and related projects.
- 122 **SECTION 8.** It is the intention of the Legislature that the
- 123 Department of Marine Resources has the authorization to move
- 124 tidelands funds between approved projects upon request from entity
- 125 and proper completion of Form TTF-6 documentation.
- 126 **SECTION 9.** It is the intention of the Legislature for the
- 127 Department of Marine Resources and the Department of Environmental
- 128 Quality to continue with any agency partnerships, including grant
- 129 agreements, that provide environmental projects to restore
- 130 Mississippi's natural resources in the wake of the Deepwater
- 131 Horizon Oil Spill.
- 132 **SECTION 10.** It is the intention of the Legislature that
- 133 whenever two (2) or more bids are received by this agency for the
- 134 purchase of commodities or equipment, and whenever all things
- 135 stated in such received bids are equal with respect to price,
- 136 quality and service, the Mississippi Industries for the Blind
- 137 shall be given preference. A similar preference shall be given to
- 138 the Mississippi Industries for the Blind whenever purchases are
- 139 made without competitive bids.
- 140 **SECTION 11.** Of the funds appropriated in Section 2,
- 141 Ninety-two Million Seven Hundred Twenty-five Thousand Two Hundred
- 142 Twenty-four Dollars (\$92,725,224.00) is provided for the funding

PAGE 6

143	of the following Gulf of Mexico Energy Security Act (GOMESA)
144	projects for FY 2026:
145	(a) To assist the City of Waveland with
146	Center City Infrastructure Improvements -
147	Sewer\$ 4,000,000.00
148	(b) To assist the City of D'Iberville with
149	Working Waterfront Marina Expansion Project
150	Phase II\$ 2,500,000.00
151	(c) To assist the City of Ocean Springs
152	with Washington Avenue and Front Beach Utility
153	Improvement\$ 1,200,000.00
154	(d) To assist the City of Gautier with
155	Marin Bluff and Hickory Hills Sewer Improvements\$ 2,701,150.00
156	(e) To assist the City of Moss Point with
157	Riverfront Coastal River Protection\$ 3,750,000.00
158	(f) To assist the City of Moss Point with
159	Storm Water Park\$ 118,500.00
160	(g) To assist the Jackson County Utility
161	Authority with Poticaw Road Sewer Extension\$ 1,200,000.00
162	(h) To assist Mississippi State University
163	with Fixed Lab Equipment\$ 865,000.00
164	(i) To assist the Diamondhead Water and Sewer
165	District Sewer Improvements Phase III\$ 1,000,000.00
166	(j) To assist the Hancock County Water and
167	Sewer District with Asbestos Water Pipe Replacement

H. B. No. 1729

168	And Port Bienville Water Improvements\$ 1,000,000.00
169	(k) To assist the Kiln Utility and Fire
170	District with Hwy 603 Sewer Expansion from
171	Hwy 43 To Cuevas Town Road\$ 2,452,575.00
172	(1) To assist The Nature Conservancy with
173	Using Brood Stock Reefs to Enhance Oyster
174	Production on Commercial Leases\$ 1,000,000.00
175	(m) To assist the City of Ocean Springs
176	with Front Beach Bulkhead\$ 1,600,000.00
177	(n) To assist the City of Pascagoula with
178	the Live Oak Corridor Drainage to Remedy
179	Flooding\$ 2,000,000.00
180	(o) To assist the City of Gulfport with the
181	North Gulfport Wastewater Treatment Plant UV
182	Disinfection\$ 376,650.00
183	(p) To assist the Department of Marine
184	Resources with GOMESA project management,
185	development and mitigation\$ 699,022.00
186	(q) To assist the Hancock County Utility
187	Authority with the Stennis Space Center
188	Wastewater Conveyance Project\$ 7,934,956.00
189	(r) To assist the City of Long Beach with
190	the Small Craft Harbor Eastern Bulkhead
191	Improvements\$ 583,835.00
192	(s) To assist the City of Pass Christian

H. B. No. 1729

193	with the West Breakwater Wall Hurricane
194	Mitigation Improvements\$ 2,518,900.00
195	(t) To assist the Department of Marine
196	Resources with Oyster Spat\$ 1,756,128.00
197	(u) To assist the Institute for Marine
198	Mammal Studies with Monitoring and Evaluation of
199	Sea Turtle Nesting in Mississippi\$ 856,364.00
200	(v) To assist the University of Southern
201	Mississippi with the Mississippi Coastal Fishery
202	Resource Assessment\$ 55,110.00
203	(w) To assist the Hancock County Port and
204	Harbor Commission with Sewer Construction and
205	Improvements to Site 1 at Port Bienville
206	Industrial Park\$ 1,749,220.00
207	(x) To assist the University of Southern
208	Mississippi with Oak Island Oyster Company in the
209	Development and Testing of an Off Bottom Oyster
210	Structure\$ 1,195,571.00
211	(y) To assist Jackson County with Coastal
212	Roadway Hurricane Protection\$ 750,000.00
213	(z) To assist the Institute for Marine
214	Mammal Studies with Monitoring/Gauging Habitat
215	Suitability for Dolphins and Turtles\$ 1,298,793.00
216	(aa) To assist the Kiln Utility District
217	with Jourdan River Shores Sewer Improvements

218	Phase II\$ 2,163,216.00
219	(bb) To assist Harrison County with Sand
220	Beach Outfall Coordination\$ 1,568,001.00
221	(cc) To assist the City of Ocean Springs
222	with Sewer Rehabilitation\$ 1,960,000.00
223	(dd) To assist the Department of Marine
224	Resources with Oyster Cultch\$ 1,000,000.00
225	(ee) To assist the City of Pass Christian
226	with Highway 90 Hurricane Mitigation
227	Improvements\$ 1,092,205.00
228	(ff) To assist Coastal Mississippi with
229	the promotion of the Seafood Industry and its
230	Economic Contributions to the State\$ 444,941.00
231	(gg) To assist the City of Diamondhead
232	with Drainage, Flood Prevention and Water
233	Quality Improvements Phase II\$ 1,908,664.00
234	(hh) To assist Jackson County with East
235	Beach Outfalls/Shoreline Protection\$ 1,710,000.00
236	(ii) To assist the City of Gautier with
237	Hickory Hills/Lagrange Water Quality and
238	Stormwater Improvements\$ 2,790,271.00
239	(jj) To assist the City of Biloxi with
240	Keegan Bayou Restoration\$ 2,520,000.00
241	(kk) To assist the Department of Marine
242	Resources with the Coffee Creek Outfall

243	Pavilion\$	419,256.00
244	(ll) To assist the City of Long Beach with	
245	Small Craft Harbor Southern Quay Bulkhead	
246	Improvements\$	2,554,000.00
247	(mm) To assist the Department of Marine	
248	Resources with Bonnet Carre Spillway	
249	Mitigation\$	926,879.00
250	(nn) To assist the City of D'Iberville with	
251	the Working Waterfront and Seafood Harbor	
252	Project\$	500,000.00
253	(00) To assist the University of Southern	
254	Mississippi with the Ocean Enterprise	
255	Project\$	24,788.00
256	(pp) To assist the Department of Marine	
257	Resources with the Coffee Creek Outfall\$	21,906.00
258	(qq) To assist the Department of Marine	
259	Resources with the Coffee Creek water quality\$	28,073.00
260	(rr) To assist Jackson County Board of	
261	Supervisors with the Front Beach Erosion	
262	Control\$	640,243.00
263	(ss) To assist the Department of Marine	
264	Resources with GOMESA project management,	
265	development and mitigation\$	472,003.00
266	(tt) To assist the Department of Marine	
267	Resources with artificial reef construction\$	31,397.00

268	(uu) To assist the Department of	
269	Environmental Quality with water quality\$	837,804.00
270	(vv) To assist the Department of Marine	
271	Resources with Bonnet Carre Response\$	4,636.00
272	(ww) To assist the City of Pass Christian	
273	with Sanitary Sewer Pump Station Repairs\$	901,375.00
274	(xx) To assist Hancock County with Atlantic	
275	Street Sewer Improvements\$	102,929.00
276	(yy) To assist the City of Long Beach with	
277	Small Craft Harbor SE Bulkhead Improvements\$	280,214.00
278	(zz) To assist the Kiln Utility District	
279	with the Jordan Shores Sewer Force Main	
280	Relocation\$	99,852.00
281	(aaa) To assist the City of Biloxi with	
282	the Point Cadet Living Shoreline\$	756,537.00
283	(bbb) To assist the Department of Marine	
284	Resources with MS Reef Fish Monitoring and	
285	Assessment\$	43,074.00
286	(ccc) To assist Hancock County Utility	
287	Authority with Oak Harbor Sewer Improvements\$	2,719,247.00
288	(ddd) To assist Hancock County Port and	
289	Harbor Commission with Port Bienville	
290	Conservation Management\$	235,327.00
291	(eee) To assist the City of Pascagoula	
292	with Buena Vista Area Drainage\$	482,340.00

293	(fff) To assist the City of Pass Christian
294	with Gravity Sewer System Improvements Phase I\$ 784,782.00
295	(ggg) To assist the City of Pascagoula with
296	Point Park Pier Repair/Improvements\$ 31,971.00
297	(hhh) To assist Mississippi State University
298	with the Evaluation and Monitoring of Marine Mammal
299	and Sea Turtles after Bonnet Carre Spillway
300	Opening\$ 691,428.00
301	(iii) To assist the American Shrimp
302	Processors Association with the Shrimp
303	Processors Feasibility Study\$ 586,126.00
304	(jjj) To assist the Jackson County Utility
305	Authority with Septic System Abatements\$ 1,258,817.00
306	(kkk) To assist the University of Southern
307	Mississippi with the Mississippi Coastal Fishery
308	Resource Assessment\$ 650.00
309	(111) To assist the Department of Marine
310	Resources with the Katrina Key Expansion\$ 183,425.00
311	(mmm) To assist the Secretary of State with
312	the Broadwater Marina Restoration\$ 3,578,590.00
313	(nnn) To assist the City of Pass Christian
314	with Sewer Pump Station Repairs\$ 342,585.00
315	(000) To assist the City of Diamondhead
316	with Drainage, Flood Prevention and Water
317	Quality Improvements\$ 1,080,108.00

318	(ppp) To assist the Department of Marine
319	Resources with the Bonnet Carre and Mid Breton
320	Response\$ 477,407.00
321	(qqq) To assist the City of Ocean Springs
322	with the Front Beach Pub Access and Storm Water
323	Mitigation Improvements\$ 1,569,365.00
324	(rrr) To assist the City of Pass Christian
325	with Phase II of the Gravity Sewer System
326	Improvements\$ 4,387,486.00
327	(sss) To assist the Department of Marine
328	Resources with the Off Bottom Oyster
329	Aquaculture\$ 1,219,050.00
330	(ttt) To assist the Department of Marine
331	Resources with the Pelican Key Beneficial
332	Use Site\$ 348,220.00
333	(uuu) To assist the Department of Marine
334	Resources with Phase II of the Katrina Key
335	Expansion\$ 400,000.00
336	(vvv) To assist the Jackson County Board
337	of Supervisors with the Pascagoula Beach Open
338	Channel Outfalls\$ 1,339,000.00
339	(www) To assist the Department of Marine
340	Resources with water testing for Seafood
341	Consumption Safety\$ 45,262.00

342	SECTION 12. It is the intent of the Legislature that the
343	Department of Marine Resources shall have the authority to expend
344	funds in an amount not to exceed Ten Million Dollars
345	(\$10,000,000.00) from funds for the Gulf of Mexico Energy Security
346	Act (GOMESA) that may become available to the agency in fiscal
347	year 2026 in accordance with the rules and regulations of the
348	Department of Finance and Administration in a manner consistent
349	with the escalation of federal funds.
350	SECTION 13. It is the intention of the Legislature that none
351	of the funds provided herein shall be used to pay certain
352	utilities for state furnished housing for any employees. Such
353	utilities shall include electricity, natural gas, butane, propane,
354	cable and phone services. Where actual cost cannot be determined,
355	the agency shall be required to provide meters to be in compliance
356	with legislative intent. Such state furnished housing shall
357	include single-family and multi-family residences but shall not
358	include any dormitory residences. Allowances for such utilities
359	shall be prohibited.
360	SECTION 14. It is the intention of the Legislature that the
361	funds herein appropriated shall be expended in compliance with
362	Section 27-104-25, Mississippi Code of 1972, that no state agency
363	shall incur obligations or indebtedness in excess of their
364	appropriation and that the responsible officers, either personally
365	or upon their official bonds, shall be held responsible for
366	actions contrary to this provision.

367	SECTION 15. With the funds appropriated herein, the
368	Department of Marine Resources is authorized to make payments for
369	expenses incurred during prior fiscal years for an amount not to
370	exceed Four Hundred Eight Thousand Six Hundred Fifty-seven Dollars
371	and Forty Cents (\$408,657.40).
372	SECTION 16. The money herein appropriated shall be paid by
373	the State Treasurer out of any money in the State Treasury to the
374	credit of the proper fund or funds as set forth in this act, upon
375	warrants issued by the State Fiscal Officer; and the State Fiscal
376	Officer shall issue his warrants upon requisitions signed by the
377	proper person, officer or officers, in the manner provided by law.
378	SECTION 17. This act shall take effect and be in force from
379	and after July 1, 2025.

367