By: Representatives Bounds, Read, Anderson To: Appropriations B; (122nd), Clark, Eure, Hale, Jackson (11th), Appropriations A Paden, Pigott

HOUSE BILL NO. 1727

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE GRAND GULF MILITARY MONUMENT COMMISSION FOR THE FISCAL YEAR 2026.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Grand Gulf Military Monument Commission in the
9	operation and maintenance of the Grand Gulf Military Monument for
10	the fiscal year beginning July 1, 2025, and ending June 30, 2026
11	\$ 269,654.00.
12	SECTION 2. The following sum, or so much thereof as may be
13	necessary, is appropriated out of any money in the special fund in
14	the State Treasury to the credit of the Grand Gulf Military
15	Monument Commission, for the purpose of defraying the expenses of
16	the commission in the operation and maintenance of the Grand Gulf
17	Military Monument for the fiscal year beginning July 1, 2025, and
18	ending June 30, 2026\$ 108,294.00.

19	SECTION 3.	Of	the	funds	appropriated	under	the	provisions	of

- 20 this act, the following positions are authorized:
- 21 AUTHORIZED HEADCOUNT:
- 22 7 Permanent:
- 23 Time-Limited: \cap
- 24 With the funds herein appropriated, it shall be the agency's
- responsibility to make certain that funds required for Personal 25
- Services for Fiscal Year 2027 do not exceed Fiscal Year 2026 funds 26
- 27 appropriated for that purpose unless programs or positions are
- added to the agency's Fiscal Year 2026 budget by the Mississippi 28
- 29 Legislature. The Legislature shall determine the agency's
- 30 personal services appropriation, which the State Personnel Board
- 31 shall publish. The agency's personal services appropriation may
- 32 consist of restricted funds for approved vacancies for Fiscal Year
- 33 2026 that may be utilized to fill vacant Fiscal Year 2025
- 34 headcount. It shall be the agency's responsibility to ensure that
- 35 the funds provided for vacancies are used to increase headcount
- and not for promotions, title changes, in-range salary adjustments 36
- 37 or any other mechanism for increasing salaries for current
- 38 employees. It is the Legislature's intention that no employee
- 39 salary falls below the minimum salary established by the
- 40 Mississippi State Personnel Board.
- Additionally, the State Personnel Board shall determine and 41
- 42 publish the projected annualized payroll costs based on current
- employees. It shall be the responsibility of the agency head to 43

44 ensure that actual personnel expenditures for Fiscal Year 202

- 45 not exceed the data provided by the Legislative Budget Office.
- the agency's Fiscal Year 2026 projected cost exceeds the 46
- 47 annualized costs, no salary actions shall be processed by the
- 48 State Personnel Board except for new hires determined to be
- 49 essential for the agency.
- 50 Any transfers or escalations shall be made in accordance with
- 51 the terms, conditions, and procedures established by law or
- 52 allowable under the terms set forth within this act. The State
- Personnel Board shall not escalate positions without written 53
- 54 approval from the Department of Finance and Administration. The
- 55 Department of Finance and Administration shall not provide written
- 56 approval to escalate any funds for salaries and/or positions
- 57 without proof of availability of new or additional funds above the
- 58 appropriated level.
- 59 No general funds authorized to be expended herein shall be
- 60 used to replace federal funds and/or other special funds used for
- salaries authorized under the provisions of this act and which are 61
- 62 withdrawn and no longer available.
- 63 None of the funds herein appropriated shall be used in
- 64 violation of the Internal Revenue Service's Publication 15-A
- 65 relating to the reporting of income paid to contract employees, as
- interpreted by the Office of the State Auditor. 66
- 67 SECTION 4. It is the intention of the Legislature that the
- Grand Gulf Military Monument Commission shall maintain complete 68

69	accounting and personnel records related to the expenditure of all
70	funds appropriated under this act and that such records shall be
71	in the same format and level of detail as maintained for Fiscal
72	Year 2025. It is further the intention of the Legislature that
73	the agency's budget request for Fiscal Year 2027 shall be
74	submitted to the Joint Legislative Budget Committee in a format
75	and level of detail comparable to the format and level of detail
76	provided during the Fiscal Year 2026 budget request process.
77	SECTION 5. It shall be unlawful for any officer, employee or
78	other person whatsoever to use or permit or authorize the use of
79	any automobile or any other motor vehicle owned by the State of
80	Mississippi or any department, agency or institution thereof for
81	any purpose other than upon the official business of the State of
82	Mississippi or any agency, department or institution thereof.
83	It is the intent of the Legislature that motor vehicles
84	authorized to be owned and operated by this agency shall comply
85	with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.
86	SECTION 6. The following sum, or so much thereof as may be
87	necessary, is reappropriated out of any money in the Capital
88	Expense Fund, not otherwise appropriated for Grand Gulf Military
89	Monument Commission for the purpose of reauthorizing the
90	expenditure of Capital Expense Funds, as authorized in HB 1781,
91	2024 Regular Session, for the purpose of defraying the expenses of
92	Grand Gulf Military Monument Commission for the fiscal year
93	beginning July 1, 2025, and ending June 30, 2026

94	\$ 273,499.00.
95	Notwithstanding the amount reappropriated under this section,
96	the amount that may be expended under the authority of this
97	section shall not exceed the unexpended balance of the funds
98	remaining as of June 30, 2025, from the amount authorized for the
99	previous fiscal year. In addition, this reappropriation shall not
100	change the purpose for which the funds were originally authorized.
101	SECTION 7. It is the intention of the Legislature that
102	whenever two (2) or more bids are received by this agency for the
103	purchase of commodities or equipment, and whenever all things
104	stated in such received bids are equal with respect to price,
105	quality and service, the Mississippi Industries for the Blind
106	shall be given preference. A similar preference shall be given to
107	the Mississippi Industries for the Blind whenever purchases are
108	made without competitive bids.
109	SECTION 8. It is the intention of the Legislature that the
110	funds herein appropriated shall be expended in compliance with
111	Section 27-104-25, Mississippi Code of 1972, that no state agency
112	shall incur obligations or indebtedness in excess of their
113	appropriation and that the responsible officers, either personally
114	or upon their official bonds, shall be held responsible for
115	actions contrary to this provision.
116	SECTION 9. The money herein appropriated shall be paid by
117	the State Treasurer out of any money in the State Treasury to the
118	credit of the proper fund or funds as set forth in this act. upon

119	warrants issued by the State Fiscal Officer; and the State Fiscal
120	Officer shall issue his warrants upon requisitions signed by the
121	proper person, officer or officers, in the manner provided by law
122	SECTION 10. This act shall take effect and be in force from
123	and after July 1, 2025.