By: Representatives Bounds, Read, Anderson To: Appropriations B; (122nd), Clark, Eure, Hale, Jackson (11th), Appropriations A Paden, Pigott

HOUSE BILL NO. 1724

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND MAINTENANCE OF THE DEPARTMENT OF ENVIRONMENTAL QUALITY; AND FOR RELATED PURPOSES, FOR THE FISCAL YEAR 2026.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the support and maintenance
8	of the Department of Environmental Quality for the fiscal year
9	beginning July 1, 2025, and ending June 30, 2026
10	\$ 16,173,704.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Department of
14	Environmental Quality which is comprised of special source funds
15	collected by or otherwise available to the department, for the
16	support of the various offices of the department for the fiscal
17	year beginning July 1, 2025, and ending June 30, 2026
18	\$ 251,588,602.00.

19 SECTION 3. Of the funds appropriated under the provisions of

20 this act, the following positions are authorized:

- 21 AUTHORIZED HEADCOUNT:
- 22 212 Permanent:
- 23 Time-Limited: 165
- 24 With the funds herein appropriated, it shall be the agency's
- responsibility to make certain that funds required for Personal 25
- Services for Fiscal Year 2027 do not exceed Fiscal Year 2026 funds 26
- 27 appropriated for that purpose unless programs or positions are
- added to the agency's Fiscal Year 2026 budget by the Mississippi 28
- 29 Legislature. The Legislature shall determine the agency's
- 30 personal services appropriation, which the State Personnel Board
- 31 shall publish. The agency's personal services appropriation may
- 32 consist of restricted funds for approved vacancies for Fiscal Year
- 33 2026 that may be utilized to fill vacant Fiscal Year 2025
- 34 headcount. It shall be the agency's responsibility to ensure that
- 35 the funds provided for vacancies are used to increase headcount
- and not for promotions, title changes, in-range salary adjustments 36
- 37 or any other mechanism for increasing salaries for current
- 38 employees. It is the Legislature's intention that no employee
- 39 salary falls below the minimum salary established by the
- 40 Mississippi State Personnel Board.
- Additionally, the State Personnel Board shall determine and 41
- 42 publish the projected annualized payroll costs based on current
- employees. It shall be the responsibility of the agency head to 43

- 44 ensure that actual personnel expenditures for Fiscal Year 2026 do
- 45 not exceed the data provided by the Legislative Budget Office. If
- 46 the agency's Fiscal Year 2026 projected cost exceeds the
- 47 annualized costs, no salary actions shall be processed by the
- 48 State Personnel Board except for new hires determined to be
- 49 essential for the agency.
- Any transfers or escalations shall be made in accordance with
- 51 the terms, conditions, and procedures established by law or
- 52 allowable under the terms set forth within this act. The State
- 53 Personnel Board shall not escalate positions without written
- 54 approval from the Department of Finance and Administration. The
- 55 Department of Finance and Administration shall not provide written
- 56 approval to escalate any funds for salaries and/or positions
- 57 without proof of availability of new or additional funds above the
- 58 appropriated level.
- No general funds authorized to be expended herein shall be
- 60 used to replace federal funds and/or other special funds used for
- 61 salaries authorized under the provisions of this act and which are
- 62 withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 64 violation of the Internal Revenue Service's Publication 15-A
- 65 relating to the reporting of income paid to contract employees, as
- 66 interpreted by the Office of the State Auditor.
- 67 **SECTION 4.** It is the intention of the Legislature that the
- 68 Department of Environmental Quality shall maintain complete

69	accounting and personnel records related to the expenditure of all
70	funds appropriated under this act and that such records shall be
71	in the same format and level of detail as maintained for Fiscal
72	Year 2025. It is further the intention of the Legislature that
73	the agency's budget request for Fiscal Year 2027 shall be
74	submitted to the Joint Legislative Budget Committee in a format
75	and level of detail comparable to the format and level of detail
76	provided during the Fiscal Year 2026 budget request process.
77	SECTION 5. In compliance with the "Mississippi Performance
78	Budget and Strategic Planning Act of 1994," it is the intent of
79	the Legislature that the funds provided herein shall be utilized
80	in the most efficient and effective manner possible to achieve the
81	intended mission of this agency. Based on the funding authorized,
82	this agency shall make every effort to attain the targeted
83	performance measures provided below:
84	FY2026
85	Performance Measures Target
86	Pollution Control
87	Percent of Days with Air Advisories 5.00
88	Percent of Air Permits Modified/Issued
89	in a Timely Manner 50.00
90	Percent of Counties That Meet NAAQ Standards 75.00
91	Percent of Air Facilities Inspected 35.00
92	Percent of Air Facilities in Compliance
93	with Regulatory Requirements 85.00

94	Percent of Waste Permits Issued/Modified	
95	in a Timely Manner	60.00
96	Percent of Waste Facilities Inspected	60.00
97	Percent of Inspected Waste Facilities in	
98	Compliance with Regulatory Requirements	65.00
99	Percent of Citizens who Have Access to	
100	Recycling Programs	50.00
101	Percent of Underground Storage Tanks in	
102	Compliance with Regulatory Requirements	60.00
103	Percent of Contaminated Sites That Have	
104	Completed Assessment	50.00
105	Percent of Contaminated Sites That Have	
106	Completed Remediation	5.00
107	Percent of Waters That Have Acceptable	
108	Quality for Their Designed Use	56.00
109	Percent of NPDES Permits Issued/Modified	
110	in a Timely Manner	70.00
111	Percent of NPDES Majors in Compliance	66.00
112	Percent of Staff with Expertise in the	
113	National Incident Management System	70.00
114	Percent of NPDES Majors Inspected per Year	50.00
115	Construction Grants	
116	Percent of SRF Loan Recipients in	
117	Compliance with Loan Agreements	90.00
118	Land & Water	

119	Percent of Annual Prioritized Water
120	
	1 1
121	Percent of Groundwater Use Permits
122	Issued/Modified 90.00
123	Percent of Surface Water Use Permits
124	Issued/Modified 90.00
125	Percent of Water Use Reported 80.00
126	Percent of High Hazard Dams with
127	Emergency Action Plans 99.00
128	Geology
129	Percent of Mining Facilities Inspected 95.00
130	Percent of Inspected Mining Facilities
131	in Compliance with Regulatory
132	Requirements 88.00
133	Administrative Services
134	Administration as a Percent of Total Budget 5.00
135	A reporting of the degree to which the performance targets
136	set above have been or are being achieved shall be provided in the
137	agency's budget request submitted to the Joint Legislative Budget
138	Committee for Fiscal Year 2027.
139	SECTION 6. It shall be unlawful for any officer, employee or
140	other person whatsoever to use or permit or authorize the use of
141	any automobile or any other motor vehicle owned by the State of
142	Mississippi or any department, agency or institution thereof for

143	any purpose	other	than upor	n the offici	ial	business	of	the :	State	of
144	Mississippi	or any	agency,	department	or	instituti	lon	there	eof.	

- It is the intent of the Legislature that motor vehicles authorized to be owned and operated by this agency shall comply with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.
- SECTION 7. Of the funds appropriated in Section 2, an amount no greater than Two Hundred Fifty Thousand Dollars (\$250,000.00) shall be derived from the Pollution Emergency Fund within the
- Pollution Operating Fund for transfer to the Department of
 Environmental Quality Office of Administrative Services for
 support of Legal Division environmental protection activities.
- SECTION 8. Of the funds appropriated in Section 2, an amount no greater than One Hundred Thousand Dollars (\$100,000.00) shall be derived from the Pollution Emergency Fund within the Pollution Operating Fund for transfer to the Department of Environmental Quality Office of Pollution Control for support of the Household Hazardous Waste Collection Grants Program.
- SECTION 9. Of the funds appropriated in Section 1, Two

 Million Six Hundred Thirty-five Thousand Dollars (\$2,635,000.00),

 or so much thereof as may be necessary, is provided for the Clean

 Water Grant match.
- SECTION 10. The Department of Environmental Quality (DEQ)

 may request that the Mississippi Development Authority (MDA) staff

 shall provide an economic viability assessment for any complete

 application or group of related complete applications submitted to

168	DEQ after July 1, 1999, for which DEQ estimates that DEQ will be
169	required to devote extraordinary effort to process the application
170	or group of related applications within the one hundred eighty
171	(180) days required by Section 49-17-29(3)(c). For purposes of
172	this paragraph, "extraordinary effort" means the constant
173	dedication of more than three (3) full-time equivalent positions
174	for a period of at least one hundred eighty (180) days. The
175	economic viability assessment shall include, but not be limited
176	to: (i) an analysis of the current and future market viability of
177	the project concerning which application(s) has been made to DEQ;
178	and (ii) an analysis of the applicant's economic ability to
179	construct, develop, maintain and operate the project as described
180	in the application(s) submitted to DEQ. If the economic viability
181	assessment concludes that the project is not economically viable
182	for any reason, DEQ shall suspend processing the permit
183	application(s), notwithstanding the provisions of Section
184	49-17-29(3)(c). Within thirty (30) days of the decision of MDA
185	staff, the permit applicant may present any additional information
186	on its behalf to the Executive Director of MDA, and the Executive
187	Director shall review the MDA staff assessment. If additional
188	information is received in writing from the applicant, the
189	Executive Director of MDA shall make a decision in review of the
190	MDA staff decision within sixty (60) days of the staff decision,
191	and the decision of the Executive Director of MDA shall be the
192	final administrative action of MDA in the matter.

193	SECTION 11. It is the intention of the Legislature that the
194	Executive Director of the Department of Environmental Quality
195	shall have authority to transfer cash from one special fund
196	treasury fund to another special fund treasury fund under the
197	control of the Department of Environmental Quality. The purpose
198	of this authority is to more efficiently use available cash
199	reserves. It is further the intention of the Legislature that the
200	Executive Director of the Department of Environmental Quality
201	shall submit written justification for the transfer to the
202	Legislative Budget Office and the Department of Finance and
203	Administration on or before the fifteenth of the month prior to
204	the effective date of the transfer.

whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.

SECTION 13. Of the funds appropriated herein, it is the 214 intent of the Legislature that the Department of Environmental 215 Quality shall pay debt service on bonds issued to provide state 216 matching funds for the State Revolving Loan Fund with interest 217 earnings derived from the fund.

- 218 **SECTION 14.** Of the funds appropriated in Section 2, an
- amount not greater than Two Hundred Thousand Dollars (\$200,000.00)
- 220 shall be derived from the Pollution Emergency Fund within the
- 221 Pollution Operating Fund for transfer to the Department of
- 222 Environmental Quality to be used for dam and reservoir
- 223 inspections, inventory, and reporting.
- 224 **SECTION 15.** It is the intention of the Legislature for the
- 225 Department of Environmental Quality to continue with any
- 226 agreements with Mississippi state agencies, including grant
- 227 agreements, that provide environmental projects to restore
- 228 Mississippi's natural resources in the wake of the Deepwater
- 229 Horizon Oil Spill.
- 230 **SECTION 16.** Of the funds appropriated in Section 2, One
- 231 Million Dollars (\$1,000,000.00) is provided for the purpose of
- 232 assessment, remediation, operation and maintenance, cost-sharing,
- 233 oversight, and administration of water, land, and air
- 234 contamination projects within the State of Mississippi pursuant to
- 235 the 2020 settlement in The State of Mississippi ex rel. Lynn
- 236 Fitch, Attorney General vs. EnPro, Inc., et.al.; Cause No.
- 237 CV-2017-19-JMY2.
- 238 **SECTION 17.** Of the funds appropriated in Section 2, Two
- 239 Million Dollars (\$2,000,000.00) is provided for the Dam Safety
- 240 Grant Program.
- SECTION 18. Of the funds appropriated in Section 2, One
- 242 Hundred Twenty Thousand Dollars (\$120,000.00), or so much thereof

243	as may be necessary, shall be derived out of any money in the
244	State Treasury to the credit of the Project Poppy Fund, as created
245	in Section 57-1-631, Mississippi Code of 1972, and allocated in a
246	manner as determined by the Treasurer's Office and One Hundred
247	Thirty Thousand Dollars (\$130,000.00), or so much thereof as may
248	be necessary, shall be derived out of any money in the State
249	Treasury to the credit of the Project Atlas Fund, as created in
250	Section 57-1-641, Mississippi Code of 1972, and allocated in a
251	manner as determined by the Treasuer's Office. These funds are
252	provided for expediting services needed for Project Poppy and
253	Project Atlas.
254	SECTION 19. It is the intention of the Legislature that the

funds herein appropriated shall be expended in compliance with

Section 27-104-25, Mississippi Code of 1972, that no state agency

shall incur obligations or indebtedness in excess of their

appropriation and that the responsible officers, either personally

or upon their official bonds, shall be held responsible for

actions contrary to this provision.

SECTION 20. Notwithstanding any other provision, the
Department of Environmental Quality shall have the authority to
escalate its headcount for any additional operational needs
related to Coronavirus State Fiscal Recovery Funds, upon approval
of the Department of Finance and Administration and the State
Personnel Board.

267	SECTION 21. The following sum, or so much thereof as may be
268	necessary, is reappropriated out of any money in the Capital
269	Expense Fund not otherwise appropriated, for the Department of
270	Environmental Quality for the purpose of reauthorizing the
271	expenditure of Capital Expense Funds as authorized in House Bill
272	1778, 2024 Regular Session, for the fiscal year beginning July 1,
273	2025, and ending June 30, 2026\$ 2,906,048.00.
274	This reappropriation is made for the purpose of reauthorizing
275	the expenditure of funds for the Clean Water Grant Program Match.
276	Notwithstanding the amount reappropriated under this section,
277	the amount that may be expended under the authority of this
278	section shall not exceed the unexpended balance of the funds
279	remaining as of June 30, 2025, from the amount authorized for the
280	previous fiscal year. In addition, this reappropriation shall not
281	change the purpose for which the funds were originally authorized.
282	SECTION 22. With the funds appropriated herein, the
283	Department of Environmental Quality is authorized to make payment
284	to certain vendors for expenses incurred during Fiscal Years 2022
285	and 2023 in the total amount\$ 44,667.00.
286	SECTION 23. The money herein appropriated shall be paid by
287	the State Treasurer out of any money in the State Treasury to the
288	credit of the proper fund or funds as set forth in this act, upon
289	warrants issued by the State Fiscal Officer; and the State Fiscal
290	Officer shall issue his warrants upon requisitions signed by the
291	proper person, officer or officers, in the manner provided by law.

292 **SECTION 24.** This act shall take effect and be in force from 293 and after July 1, 2025.