By: Representatives Bounds, Read, Anderson To: Appropriations B; (122nd), Clark, Eure, Hale, Jackson (11th), Appropriations A Paden, Pigott

HOUSE BILL NO. 1722

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE DEPARTMENT OF ARCHIVES AND HISTORY, FOR THE FISCAL YEAR 2026.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Department of Archives and History for the fiscal
9	year beginning July 1, 2025, and ending June 30, 2026
10	\$ 12,501,518.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in the special fund in
13	the State Treasury to the credit of the Department of Archives and
14	History which is comprised of special source funds collected by or
15	otherwise available to the department, for the purpose of
16	defraying the expenses of the department for the fiscal year
17	beginning July 1, 2025, and ending June 30, 2026
18	\$ 13,696,000.00.

19 **SECTION 3.** Of the funds appropriated under the provisions of

20 this act, the following positions are authorized:

- 21 AUTHORIZED HEADCOUNT:
- Permanent: 155
- 23 Time-Limited: 10
- With the funds herein appropriated, it shall be the agency's
- 25 responsibility to make certain that funds required for Personal
- 26 Services for Fiscal Year 2027 do not exceed Fiscal Year 2026 funds
- 27 appropriated for that purpose unless programs or positions are
- 28 added to the agency's Fiscal Year 2026 budget by the Mississippi
- 29 Legislature. The Legislature shall determine the agency's
- 30 personal services appropriation, which the State Personnel Board
- 31 shall publish. The agency's personal services appropriation may
- 32 consist of restricted funds for approved vacancies for Fiscal Year
- 33 2026 that may be utilized to fill vacant Fiscal Year 2025
- 34 headcount. It shall be the agency's responsibility to ensure that
- 35 the funds provided for vacancies are used to increase headcount
- 36 and not for promotions, title changes, in-range salary adjustments
- 37 or any other mechanism for increasing salaries for current
- 38 employees. It is the Legislature's intention that no employee
- 39 salary falls below the minimum salary established by the
- 40 Mississippi State Personnel Board.
- 41 Additionally, the State Personnel Board shall determine and
- 42 publish the projected annualized payroll costs based on current
- 43 employees. It shall be the responsibility of the agency head to

- 45 not exceed the data provided by the Legislative Budget Office.
- the agency's Fiscal Year 2026 projected cost exceeds the 46
- 47 annualized costs, no salary actions shall be processed by the
- 48 State Personnel Board except for new hires determined to be
- 49 essential for the agency.
- 50 Any transfers or escalations shall be made in accordance with
- 51 the terms, conditions, and procedures established by law or
- 52 allowable under the terms set forth within this act. The State
- 53 Personnel Board shall not escalate positions without written
- 54 approval from the Department of Finance and Administration. The
- 55 Department of Finance and Administration shall not provide written
- 56 approval to escalate any funds for salaries and/or positions
- 57 without proof of availability of new or additional funds above the
- 58 appropriated level.
- 59 No general funds authorized to be expended herein shall be
- 60 used to replace federal funds and/or other special funds used for
- salaries authorized under the provisions of this act and which are 61
- 62 withdrawn and no longer available.
- 63 None of the funds herein appropriated shall be used in
- 64 violation of the Internal Revenue Service's Publication 15-A
- 65 relating to the reporting of income paid to contract employees, as
- interpreted by the Office of the State Auditor. 66
- SECTION 4. It is the intention of the Legislature that the 67
- Department of Archives and History shall maintain complete 68

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- 69 accounting and personnel records related to the expenditure of all
- 70 funds appropriated under this act and that such records shall be
- 71 in the same format and level of detail as maintained for Fiscal
- 72 Year 2025. It is further the intention of the Legislature that
- 73 the agency's budget request for Fiscal Year 2027 shall be
- 74 submitted to the Joint Legislative Budget Committee in a format
- 75 and level of detail comparable to the format and level of detail
- 76 provided during the Fiscal Year 2026 budget request process.
- 77 **SECTION 5.** It is the intent of the Legislature that the
- 78 Mississippi Department of Archives and History shall charge the
- 79 maximum amount allowable for services rendered, consistent with
- 80 the cost of providing such services. The funds derived from these
- 81 charges shall be deposited into a special fund account in the
- 82 State Treasury to the credit of the Mississippi Department of
- 83 Archives and History.
- SECTION 6. It is the intent of the Legislature that no part
- 85 of the funds herein appropriated shall be required to be used for
- 86 the payment of rent for the museum and public space in the State
- 87 Historical Museum, Old Capitol Restoration.
- 88 **SECTION 7.** Of the funds provided in Section 2, Two Million
- 89 Dollars (\$2,000,000.00) is provided to the Department of Archives
- 90 and History from the Mississippi Landmark Grant Fund in accordance
- 91 with Section 39-5-23, Mississippi Code of 1972, to help support
- 92 the preservation of Mississippi Landmark Properties.

93	SECTION 8. Of the funds provided under the provisions of
94	this act, One Hundred Thousand Dollars (\$100,000.00) is provided
95	for the purpose of capital development and maintenance of Beauvoir
96	Shrine, the last home of Jefferson Davis, the only President of
97	the Confederate States of America, subject to approval by the
98	Department of Archives and History. The expenditure of funds
99	available in this section shall be subject to prior approval by
100	the Department of Archives and History.
101	SECTION 9. It is the intention of the Legislature that
102	whenever two (2) or more bids are received by this agency for the
103	purchase of commodities or equipment, and whenever all things
104	stated in such received bids are equal with respect to price,
105	quality and service, the Mississippi Industries for the Blind
106	shall be given preference. A similar preference shall be given to
107	the Mississippi Industries for the Blind whenever purchases are
108	made without competitive bids.
109	SECTION 10. In addition to all other sums herein
110	appropriated, the following sum, or so much thereof as may be
111	necessary, is appropriated out of any money in the State General
112	Fund not otherwise appropriated, to the Department of Archives and
113	History for the purpose of supporting the Statewide Oral History
114	Project for the fiscal year beginning July 1, 2025, and ending
115	June 30, 2026\$ 50,000.00.
116	SECTION 11. It is the intention of the Legislature that the
117	funds herein appropriated shall be expended in compliance with

118	Section 27-104-25, Mississippi Code of 1972, that no state agency
119	shall incur obligations or indebtedness in excess of their
120	appropriation and that the responsible officers, either personally
121	or upon their official bonds, shall be held responsible for
122	actions contrary to this provision.
123	SECTION 12. Of the funds provided in Section 2, Seven
124	Hundred Fifty Thousand Dollars (\$750,000.00) is provided from
125	Special Funds in the State Treasury to the credit of the State
126	Treasury fund created in Section 27-19-56.69(8), Mississippi Code
127	of 1972, for the purpose of paying the costs of repair and
128	renovation of the New Capitol, the Old Capitol, the Governor's
129	Mansion, and the War Memorial Building, in accordance with rules
130	and regulations of the Department of Finance and Administration in
131	a manner consistent with the escalation of funds.
132	SECTION 13. The following sum, or so much thereof as may be
133	necessary, is reappropriated out of any money in the Capital
134	Expense Fund not otherwise appropriated for the Department of
135	Archives and History for the purpose of reauthorizing the
136	expenditure of Capital Expense Funds, as authorized in HB 1776,
137	2024 Regular Session to defray expenses of the Department of
138	Archives and History for the fiscal year beginning July 1, 2025,
139	and ending June 30, 2026\$ 22,751,705.00.
140	This appropriation is made for the purpose of reauthorizing
141	the expenditure of funds as allocated herein:
142	(a) De la Pointe-Krebs House\$ 57,992.00.

143	(b) Repair, renovation, and construction
144	projects undertaken by the Department of
145	Archives and History\$ 14,268,419.00.
146	(c) Vicksburg Military Park Interpretive
147	Center\$ 5,997,080.00.
148	(d) Crigler Park Project\$ 2,428,214.00.
149	Notwithstanding the amount reappropriated under this section,
150	the amount that may be expended under the authority of this
151	section, shall not exceed the unexpended balance of the funds
152	remaining as of June 30, 2025, from the amount authorized for the
153	previous fiscal year. In addition, this reappropriation shall not
154	change the purpose for which the funds were originally authorized.
155	SECTION 14. Of the funds appropriated in Section 2, Sixteen
	SECTION 14. Of the funds appropriated in Section 2, Sixteen Thousand Dollars (\$16,000.00), or so much thereof as may be
155 156 157	
156	Thousand Dollars (\$16,000.00), or so much thereof as may be
156 157 158	Thousand Dollars (\$16,000.00), or so much thereof as may be necessary, shall be derived out of any money in the State Treasury
156 157	Thousand Dollars (\$16,000.00), or so much thereof as may be necessary, shall be derived out of any money in the State Treasury to the credit of the Project Poppy Fund, as created in Section
156 157 158 159	Thousand Dollars (\$16,000.00), or so much thereof as may be necessary, shall be derived out of any money in the State Treasury to the credit of the Project Poppy Fund, as created in Section 57-1-631, Mississippi Code of 1972, and allocated in a manner as
156 157 158 159	Thousand Dollars (\$16,000.00), or so much thereof as may be necessary, shall be derived out of any money in the State Treasury to the credit of the Project Poppy Fund, as created in Section 57-1-631, Mississippi Code of 1972, and allocated in a manner as determined by the Treasurer's Office and Sixteen Thousand Dollars
156 157 158 159 160 161	Thousand Dollars (\$16,000.00), or so much thereof as may be necessary, shall be derived out of any money in the State Treasury to the credit of the Project Poppy Fund, as created in Section 57-1-631, Mississippi Code of 1972, and allocated in a manner as determined by the Treasurer's Office and Sixteen Thousand Dollars (\$16,000.00), or so much thereof as may be necessary, shall be
156 157 158 159 160	Thousand Dollars (\$16,000.00), or so much thereof as may be necessary, shall be derived out of any money in the State Treasury to the credit of the Project Poppy Fund, as created in Section 57-1-631, Mississippi Code of 1972, and allocated in a manner as determined by the Treasurer's Office and Sixteen Thousand Dollars (\$16,000.00), or so much thereof as may be necessary, shall be derived out of any money in the State Treasury to the credit of
156 157 158 159 160 161 162	Thousand Dollars (\$16,000.00), or so much thereof as may be necessary, shall be derived out of any money in the State Treasury to the credit of the Project Poppy Fund, as created in Section 57-1-631, Mississippi Code of 1972, and allocated in a manner as determined by the Treasurer's Office and Sixteen Thousand Dollars (\$16,000.00), or so much thereof as may be necessary, shall be derived out of any money in the State Treasury to the credit of the Project Atlas Fund, as created in Section 57-1-641,

167	SECTION 15. The Mississippi Department of Archives and
168	History is authorized to accept and expend any grant, donation, or
169	contribution from any individual, public, or private organization,
170	or government entity for purposes of defraying the operational
171	costs of the department. Such grants, donations or contributions
172	shall be received and expended under the rules and regulations of
173	the Department of Finance and Administration in a manner
174	consistent with the escalation of federal funds not to exceed One
175	Million Dollars (\$1,000,000.00).
176	SECTION 16. The money herein appropriated shall be paid by
177	the State Treasurer out of any money in the State Treasury to the
178	credit of the proper fund or funds as set forth in this act, upon
179	warrants issued by the State Fiscal Officer; and the State Fiscal
180	Officer shall issue his warrants upon requisitions signed by the
181	proper person, officer or officers, in the manner provided by law.
182	SECTION 17. This act shall take effect and be in force from
183	and after July 1, 2025.