Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1823

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6 SECTION 1. The following sums, or so much of those sums as 7 may be necessary, are appropriated out of any money in the State 8 General Fund not otherwise appropriated, for the purpose of 9 funding K-12 and other related educational activities, including 10 certain agencies and programs, in the State of Mississippi, for 11 the fiscal year beginning July 1, 2024, and ending June 30, 2025, 12 as follows:

13 (a) To the State Board of Education for the purpose of14 defraying the expenses of the State Department of Education, and

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15 excluding the expenses of the Vocational and Technical Education 16 Division.....\$ 154,241,578.00. 17 To the State Board of Education for the purpose of (b) 18 defraying the expenses of the Vocational and Technical Education 19 Division of the State Department of Education.....\$ 86,494,722.00. 20 (c) To the State Board of Education for the purpose of 21 22 paying annual compensation to the Chickasaw Cession counties for 23 sixteenth section lands which they lost through sale by the state, as provided in Sections 29-3-137 through 29-3-141, Mississippi 24 25 Code of 1972.....\$ 15,223,869.00. 26 (d) To the State Board of Education for defraying the 27 expenses of the Mississippi Adequate Education Program..... 28\$ 2,701,338,794.00. 29 TOTAL AMOUNT OF STATE GENERAL FUNDS APPROPRIATED BY THIS SECTION BEING.....\$ 2,957,298,963.00. 30 31 SECTION 2. The following sums, or so much of those sums as may be necessary, are appropriated out of any money in any special 32 33 fund in the State Treasury to the credit of the proper fund or 34 funds of the agencies or programs specified in the following 35 paragraphs for the fiscal year beginning July 1, 2024, and ending June 30, 2025, as follows: 36 37 To the State Board of Education for the purpose of (a)

38 defraying the expenses of the State Department of Education,

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39 excluding the expenses of the Vocational and Technical Education 40 Division.....\$ 2,011,385,678.00. To the State Board of Education for the purpose of 41 (b) 42 defraying the expenses of the Vocational and Technical Education 43 Division of the State Department of Education.....\$ 22,707,865.00. 44 (c) To the State Board of Education for the purpose of 45 46 defraying the expenses of the Mississippi Adequate Education 47 Program.....\$ 245,112,197.00. TOTAL AMOUNT OF SPECIAL FUNDS APPROPRIATED 48 BY THIS SECTION BEING.....\$ 2,279,205,740.00. 49 50 SECTION 3. Of the funds appropriated in Section 2, One 51 Hundred Twenty-six Thousand Four Hundred Seventy-two Dollars 52 (\$126,472.00), or so much of that sum as may be necessary, is 53 appropriated out of any money in the State Treasury to the credit 54 of the Health Care Expendable Fund to the State Department of 55 Education for the purpose of defraying the expenses of the department for the Mississippi Eye Screening Program for providing 56 57 vision safety services. 58 SECTION 4. Of the funds appropriated in Section 2, the 59 following sums, or so much of those sums as may be necessary, are

61 the Education Enhancement Fund pursuant to Sections 27-65-75 and 62 27-67-31, Mississippi Code of 1972, as follows:

derived out of any money in the State Treasury to the credit of

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63	(a) To the State Department of Education	, excluding the
64	expenses of the Vocational and Technical Education	Division, for
65	the following purposes:	
66	Literacy Initiative and Assessment\$	6,805,774.00
67	Educable Child\$	7,000,000.00
68	Grants to school districts for	
69	capital facilities and buses\$	16,000,000.00
70	Instructional materials\$	25,000,000.00
71	Students with Special Needs\$	1,800,000.00
72	Implementing Performance-Based Data	
73	Collection and Accreditation	
74	Model\$	274,937.00
75	Testing\$	6,125,670.00
76	Mississippi School for Math and	
77	Science\$	725,000.00
78	Mississippi School for Fine Arts\$	777,632.00
79	Early Learning Collaboratives\$	16,210,526.00
80	Other Early Learning Programs\$	20,000,000.00
81	Early Learning Coaches\$	3,251,533.00
82	Math Coaches\$	5,000,000.00
83	WorkKeys\$	1,000,000.00
84	Advanced Placement, Dual Credits,	
85	International Baccalaureate,	
86	Cambridge Diploma Endorsements\$	300,000.00
87	Vocational Technical Grants\$	1,000,000.00

88	Mississippi School for the Deaf
89	and Blind\$ 1,407,037.00
90	TOTAL\$ 112,678,109.00
91	(b) To the State Department of Education to defray the
92	expenses of the Vocational and Technical Education Division
93	\$ 6,637,258.00.
94	(c) To the State Department of Education to provide
95	funding for the Mississippi Adequate Education Program
96	\$ 245,112,197.00.
97	SECTION 5. Of the funds appropriated in this act, the
98	following positions are authorized for the State Department of
99	Education, excluding the expenses of the Vocational and Technical
100	Education Division:
101	AUTHORIZED HEADCOUNT:
102	Permanent: 319
103	Time-Limited: 124
104	With the funds herein appropriated, it shall be the agency's
105	responsibility to make certain that funds required for Personal
106	Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds
107	appropriated for that purpose unless programs or positions are
108	added to the agency's Fiscal Year 2025 budget by the Mississippi
109	Legislature. The Legislature shall determine the agency's personal
110	services appropriation, which the State Personnel Board shall
111	publish. In accordance with applicable laws, if an agency
112	determines that its personal services amount is insufficient, the

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113 agency must contact the State Personnel Board. Any adjustment to 114 the personal services amount must be approved by the State 115 Personnel Director and the State Fiscal Officer after consultation with the Legislative Budget Office. Any adjustment shall be 116 117 reported to the Legislative Budget Office and the House and Senate 118 Appropriations Chairmen. The agency's personal services 119 appropriation may consist of restricted funds for approved 120 vacancies for Fiscal Year 2025 that may not be utilized for active 121 Fiscal Year 2024 headcount. It shall be the agency's 122 responsibility to ensure that the funds provided for vacancies are 123 used to increase headcount and not for promotions, title changes, 124 in-range salary adjustments, or any other mechanism for increasing 125 salaries for current employees. If the State Personnel Board 126 determines that an agency has used provided vacancy funds for any 127 of the mechanisms previously listed, the State Personnel Board 128 shall not process any additional salary actions for the agency in 129 the current fiscal year, except for new hires determined by the 130 State Personnel Board to be essential for the agency. It is the 131 Legislature's intention that no employee salary falls below the 132 minimum salary established by the Mississippi State Personnel 133 Board.

Additionally, the State Personnel Board shall determine and publish the projected annualized payroll costs based on current employees. It shall be the responsibility of the agency head to ensure that actual personnel expenditures for Fiscal Year 2025 do

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not exceed the data provided by the Legislative Budget Office. If the agency's projected cost for Fiscal Year 2025 exceeds the annualized costs, no salary actions shall be processed by the State Personnel Board except for new hires determined to be essential for the agency.

143 Any transfers or escalations shall be made in accordance with 144 the terms, conditions, and procedures established by law or allowable under the terms set forth within this act. The State 145 146 Personnel Board shall not escalate positions without written 147 approval from the Department of Finance and Administration. The 148 Department of Finance and Administration shall not provide written 149 approval to escalate any funds for salaries and/or positions 150 without proof of availability of new or additional funds above the 151 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

160 **SECTION 6.** In compliance with the "Mississippi Performance 161 Budget and Strategic Planning Act of 1994," it is the intent of 162 the Legislature that the funds provided in this act shall be

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utilized in the most efficient and effective manner possible to achieve the intended mission of the State Department of Education, excluding the expenses of the Vocational and Technical Education Division. Based on the funding authorized, this agency shall make every effort to attain the targeted performance measures provided below:

169 FY2025 170 Performance Measures Target 171 Special Education 5,963 172 Number of Special Education Teachers (FTE) Number of Gifted Education Teachers 730 173 Percent Increase of Children with 174 175 Disabilities in General Education Early 176 Childhood Programs while Decreasing the 177 Percent in Self-Contained Special 178 Education Early Childhood Classrooms 76.00 179 General Administration 180 Total Dollars Spent on General 181 Administration 19,250,220.00 182 Percent of Total Budget Spent on General 183 Administration 15.70 184 Create a Public-Facing Data System for 185 All Stakeholders 100.00 186 Create a User-Friendly Website for the Public and School Districts to Access 187

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188	Data to Make Decisions	100.00
189	Create a Roadmap to Improve the	
190	Mississippi Student Information System	100.00
191	Number of Research Results Published to	
192	Support Improved Student Outcomes and	
193	Teacher Effectiveness	9
194	Graduation & Career Readiness	
195	Percent Increase of Students Graduating	
196	from High School Ready for College or	
197	Career in Each Subgroup	100.00
198	Early Childhood Education	
199	Percent Increase of Kindergarten	
200	Students Achieving End-Of-Year Target	
201	Score on Kindergarten Readiness	
202	Post-Test	69.74
203	Percent Increase of Early Learning	
204	Collaborative Sites Meeting Required	
205	Rate of Readiness	95.95
206	Number of Students Enrolled in Title I	
207	or Locally Funded Pre-K Classes	8,778
208	Teacher Tng & Professional Dev	
209	Reduce the Proportion of Inexperienced	
210	and Non-Certified Teachers in Schools	
211	That Are High Poverty	31.00
212	Reduce the Proportion of Inexperienced	

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213	and Non-Certified Teachers in Schools	
214	That Are High Minority	35.00
215	Percent Increase of Districts Reporting	
216	Professional Growth System (PGS) Ratings	
217	for Teachers and Leaders	96.00
218	Percent Increase of Teacher Candidates	
219	Passing Licensure Exams on the First	
220	Attempt	45.00
221	Increase the Number of Licensed, Diverse	
222	Teachers and Leaders	35.00
223	Elementary Education	
224	Percent Increase of Students who Pass	
225	the 3rd Grade Reading Assessment at the	
226	First Administration in Each Subgroup	80.00
227	Secondary Education	
228	Increase the Number of Students	
229	Participating in and Passing Advanced	
230	Placement (AP), International	
231	Baccalaureate (IB) and Cambridge Exams	
232	in Each Subgroup	37.00
233	Percent Increase of Students Ready for	
234	College as Measured by Meeting ACT	
235	Benchmarks in Each Content Area (Public	
236	School Class Data, Grade 11)	11.00
237	Assessment & Development	

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238	Increase the Percent of Students	
239	Proficient (Levels 4-5) on Statewide	
240	Assessments (Grades 3-8 & High School	
241	Composite) in Each Subgroup	53.00
242	Decrease the Percent of Students Scoring	
243	Levels 1-3 on Statewide Assessments in	
244	Each Subgroup	47.00
245	Increase Percent of Pre-Kindergarten	
246	Students in Public Schools Attaining	
247	Kindergarten Readiness on the Pre-K	
248	End-Of-Year Assessment	72.00
249	School Performance	
250	Percent of Schools Rated "C" or Higher	85.00
251	Percent of Districts Rated "C" or Higher	85.00
252	Percent of Students Demonstrating Growth	
253	on Statewide ELA Assessments in Each	
254	Subgroup	70.00
255	Percent of Students Demonstrating Growth	
256	on Statewide Math Assessments in Each	
257	Subgroup	75.00
258	Percent of Students Participating in	
259	Dual Credit in Each Subgroup	60.00
260	Percent of Students Passing Dual Credit	
261	in Each Subgroup	98.00
262	Increase the Growth of D and F Districts	

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263	Demonstrating Growth, by Improving the
264	Letter Grade and/or Increasing the
265	Number of Points within a Letter Grade 80.00
266	Increase the Growth of D and F Schools
267	by Improving the Letter Grade and/or
268	Increasing the Number of Points within a
269	Letter Grade 80.00
270	Increase the Growth of Districts of
271	Transformation by Improving the Letter
272	Grade and/or Increasing the Number of
273	Points within a Letter Grade 100.00
274	Increase the Growth of Schools Under
275	Districts of Transformation by Improving
276	the Letter Grade and/or Increasing the
277	Number of Points within a Letter Grade 100.00
278	Decrease the Number of High Schools
279	Rated D or F 40.00
280	A reporting of the degree to which the performance targets
281	set above have been or are being achieved shall be provided in the
282	agency's budget request submitted to the Joint Legislative Budget
283	Committee for Fiscal Year 2026.
284	SECTION 7. No school district shall expend any funds,

284 SECTION 7. No school district shall expend any funds, 285 received under the School Ad Valorem Reduction Grant, unless such 286 school district has specifically identified the amount of the 287 grant within the published budget as required by Section 37-61-9,

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288 Mississippi Code of 1972. The published budget shall include the 289 following statement: "Ad Valorem taxes will be \$_____ less as 290 a result of the Ad Valorem Reduction Grants enacted by the 291 Mississippi Legislature in 1992."

SECTION 8. Of the funds appropriated in Section 2, funds in the amount of One Million Dollars (\$1,000,000.00) shall come from income derived from the principal of the Education Improvement Trust Fund created by Section 206A, Mississippi Constitution of 1890, and One Million Dollars (\$1,000,000.00) shall be used for the School for Math and Science.

298 SECTION 9. Of the funds appropriated under the provisions of 299 this act, the following positions are authorized for the 300 Vocational and Technical Education Division of the State 301 Department of Education:

302 AUTHORIZED HEADCOUNT:

303Permanent:48304Time-Limited:5

305 With the funds herein appropriated, it shall be the agency's 306 responsibility to make certain that funds required for Personal Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds 307 308 appropriated for that purpose unless programs or positions are 309 added to the agency's Fiscal Year 2025 budget by the Mississippi 310 Legislature. The Legislature shall determine the agency's personal 311 services appropriation, which the State Personnel Board shall publish. In accordance with applicable laws, if an agency 312

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313 determines that its personal services amount is insufficient, the 314 agency must contact the State Personnel Board. Any adjustment to 315 the personal services amount must be approved by the State 316 Personnel Director and the State Fiscal Officer after consultation 317 with the Legislative Budget Office. Any adjustment shall be 318 reported to the Legislative Budget Office and the House and Senate 319 Appropriations Chairmen. The agency's personal services 320 appropriation may consist of restricted funds for approved 321 vacancies for Fiscal Year 2025 that may not be utilized for active Fiscal Year 2024 headcount. It shall be the agency's 322 323 responsibility to ensure that the funds provided for vacancies are 324 used to increase headcount and not for promotions, title changes, 325 in-range salary adjustments, or any other mechanism for increasing 326 salaries for current employees. If the State Personnel Board 327 determines that an agency has used provided vacancy funds for any 328 of the mechanisms previously listed, the State Personnel Board 329 shall not process any additional salary actions for the agency in 330 the current fiscal year, except for new hires determined by the 331 State Personnel Board to be essential for the agency. It is the 332 Legislature's intention that no employee salary falls below the 333 minimum salary established by the Mississippi State Personnel 334 Board.

Additionally, the State Personnel Board shall determine and publish the projected annualized payroll costs based on current employees. It shall be the responsibility of the agency head to

ensure that actual personnel expenditures for Fiscal Year 2025 do not exceed the data provided by the Legislative Budget Office. If the agency's projected cost for Fiscal Year 2025 exceeds the annualized costs, no salary actions shall be processed by the State Personnel Board except for new hires determined to be essential for the agency.

344 Any transfers or escalations shall be made in accordance with 345 the terms, conditions, and procedures established by law or 346 allowable under the terms set forth within this act. The State 347 Personnel Board shall not escalate positions without written 348 approval from the Department of Finance and Administration. The 349 Department of Finance and Administration shall not provide written 350 approval to escalate any funds for salaries and/or positions 351 without proof of availability of new or additional funds above the 352 appropriated level.

353 No general funds authorized to be expended herein shall be 354 used to replace federal funds and/or other special funds used for 355 salaries authorized under the provisions of this act and which are 356 withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

361 SECTION 10. Of the funds appropriated in this act, an amount 362 not to exceed One Million Twenty-three Thousand Five Hundred

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363 Seventy-four Dollars (\$1,023,574.00) is authorized for the support 364 of vocational and technical education programs as authorized in 365 Section 37-31-13, Mississippi Code of 1972, for a period in excess 366 of ten (10) months in a calendar year.

367 SECTION 11. It is the intention of the Legislature that the 368 Vocational and Technical Education Division of the State 369 Department of Education shall, with the funds appropriated in 370 Section 1, transfer no more than Seventy-five Thousand Dollars 371 (\$75,000.00) to the Mississippi Soil and Water Conservation 372 Commission for the purpose of providing matching funds to purchase 373 soil conservation equipment.

374 SECTION 12. Of the funds appropriated in this act, no more 375 than One Hundred Seventy-five Thousand Dollars (\$175,000.00) is 376 provided for the purpose of supporting the Future Farmers of 377 America Center.

378 SECTION 13. The State Department of Education shall transfer 379 the designated amounts to the appropriate entities, which shall 380 assume full responsibility for the expenditure of these funds in 381 accordance with state laws and accept all responsibility for any 382 improper expenditure, for the following:

383	Detention Centers\$	2,975,000.00.
384	Dyslexia Program\$	225,000.00.
385	Amplify Data Coaching\$	1,100,000.00.
386	Magnolia Speech School\$	1,000,000.00.
387	Principal Corp\$	200,000.00.

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388	Sight Savers\$	375,000.00.
389	Teach for America\$	1,250,000.00.
390	Teacher Corp\$	200,000.00.
391	Vision Screening Research\$	225,000.00.
392	Lighthouse Academy for Dyslexia\$	200,000,00.
393	Algebra Nation\$	1,100,000.00.
394	Save the Children\$	75,000.00.
395	Mississippi Construction Education Program\$	212,500.00.
396	T. K. Martin Center\$	75,000.00.
397	JumpStart Act\$	250,000.00.
398	Mastery Prep\$	200,000.00.
399	Arts for All Mississippi\$	40,000.00.
400	TOTAL\$	9,702,500.00.

401 SECTION 14. It is the intention of the Legislature that of 402 the funds provided for Other Early Learning Programs in Section 403 4(a), Twenty Million Dollars (\$20,000,000.00) is included for the 404 Mississippi Department of Education to provide grant opportunities 405 for Other Early Learning Programs through public schools including 406 other public school preschool programs not participating in Early 407 Learning Collaboratives.

408 SECTION 15. Of the funds appropriated in this act, an amount 409 not to exceed One Million Five Hundred Thousand Dollars 410 (\$1,500,000.00) shall be used for technological methods for 411 agricultural programs, computer science, engineering or robotic 412 engineering programs and equipment upgrades and Mississippi

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413 Elementary (ME) STEM and STEAM programs from the Career and 414 Technical Education Division of the State Department of Education. 415 All programs must meet Mississippi Science Standards and/or 416 College and Career Standards.

417 Of the funds appropriated in this section, an amount not to 418 exceed One Million Dollars (\$1,000,000.00) shall be distributed to 419 the Mississippi State University Center for Cyber Education and 420 used for computer science programs development and teacher 421 training for elementary schools, middle schools, and high schools 422 for the purpose of developing K-12 computer science curricula, 423 including both academic and career and technical education 424 programs, developing and delivering teacher training, and working 425 with the State Board of Education and Institutions of Higher 426 Learning in the state to develop teacher preparation programs for 427 computer science endorsements. All programs must meet the 2018 428 Mississippi Computer Science Standards and/or Mississippi College 429 and Career Standards.

430 **SECTION 16.** It is the intention of the Legislature that 431 computer science courses may be taught by certified teacher or for 432 elementary level classes, computer science courses may be taught 433 by teachers who are trained by the district in computer science 434 instruction.

435 **SECTION 17.** Of the funds appropriated in Section 1, the sum 436 of Sixty-two Thousand One Hundred Ninety-one Dollars (\$62,191.00), 437 which is the aggregate sum that the school districts in the

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438 Chickasaw Cession receive annually from interest payments from the 439 Chickasaw School Fund under Section 212, Mississippi Constitution 440 of 1890, shall be deducted from the allocations to the school districts as provided in Section 29-3-137, Mississippi Code of 441 442 1972, and shall be distributed among the school districts in the 443 Chickasaw Cession by the State Department of Education in the 444 manner that those interest payments were distributed during Fiscal 445 Year 1985.

446 **SECTION 18.** Of the funds provided in this act for the 447 purpose of funding the Mississippi Adequate Education Program as 448 determined under Section 37-151-7, Mississippi Code of 1972, the 449 base student cost in Fiscal Year 2025 shall be Seven Thousand Four 450 Hundred Twenty-one Dollars and Thirty-eight Cents (\$7,421.38).

451 It is the intention of the Legislature, that as SECTION 19. 452 a condition for receiving the funds appropriated in Sections 1(d) 453 and 2(c), ninety percent (90%) of state contributions to the 454 adequate education program must be spent on teacher salaries, 455 classroom resources, add-on program cost and expenses other than 456 salaries for superintendents, assistant superintendents, 457 principals and assistant principals, or equivalent heads of 458 districts or charter schools.

459 **SECTION 20.** With the funds provided in this act, it is the 460 intention of the Legislature that School Attendance Officers and 461 academic teachers at the Mississippi School for the Deaf and the

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462 Mississippi School for the Blind shall receive their annual 463 increment.

464 SECTION 21. It is the intention of the Legislature that the 465 State Board of Education shall maintain complete accounting and 466 personnel records related to the expenditure of all funds 467 appropriated in this act and that those records shall be in the 468 same format and level of detail as maintained for Fiscal Year 469 2024. It is further the intention of the Legislature that the 470 budget requests for Fiscal Year 2026 shall be submitted to the 471 Joint Legislative Budget Committee in a format and level of detail 472 comparable to the format and level of detail provided during the 473 Fiscal Year 2025 budget request process for each agency and 474 institution appropriated funds within the provisions of this act.

SECTION 22. Of the funds appropriated in Section 1(a) to the State Board of Education, not less than Twenty-three Million Eighty Thousand Dollars (\$23,080,000.00) shall be used for National Board Certification. Of this amount, Seven Hundred Thousand Dollars (\$700,000.00) shall be used for the World Class Teacher Program providing instruction and assistance to teachers seeking National Board Certification.

482 SECTION 23. Of the funds appropriated in Section 1 and 483 Section 4(a) not less than Fifteen Million Fifty-eight Thousand 484 Dollars (\$15,058,000.00) shall be used for the Educable Child 485 Program. It is the intention of the Legislature that the State 486 Board of Education shall allocate funding for the Educable Child

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Program based upon a recalculated formula in a manner to include only those billable days funded through appropriation of state funds and not District funds. It is the intent of the Legislature that the Educable Child funds shall be exempt from budget cuts made to the Department of Education by the Legislature and/or the Office of the Governor.

493 SECTION 24. Of the funds appropriated in Section 1(a) and 494 Section 4(a), not less than Three Million Dollars (\$3,000,000.00) 495 shall be used for the Education Scholarship Account (ESA) Program. 496 It is the intent of the Legislature that the Education Scholarship 497 Account (ESA) funds shall not be reduced by the State Department 498 of Education and/or the Office of the Governor.

499 SECTION 25. The public school districts of the state are 500 authorized at their discretion to pay with local funds one hundred 501 percent (100%) of the cost of the health insurance premiums of the 502 State and School Employees Health Insurance Plan for all retired 503 members of the Public Employees' Retirement System who are 504 employed as school bus drivers by the school districts. It is the 505 intention of the Legislature that no state funds shall be used for 506 this purpose.

507 SECTION 26. It is the intention of the Legislature that 508 whenever two (2) or more bids are received by this agency for the 509 purchase of commodities or equipment, and whenever all things 510 stated in those received bids are equal with respect to price, 511 quality and service, the Mississippi Industries for the Blind

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512 shall be given preference. A similar preference shall be given to 513 the Mississippi Industries for the Blind whenever purchases are 514 made without competitive bids.

515 SECTION 27. Of the funds appropriated in Section 1, not less 516 than Six Million Four Hundred Fourteen Thousand Eight Hundred 517 Ninety-eight Dollars (\$6,414,898.00) shall be used for the 518 Compulsory School Attendance Office and School Attendance 519 Officers.

520 SECTION 28. Of the funds appropriated in this act, it is the 521 intention of the Legislature that Three Million Sixty Thousand 522 Dollars (\$3,060,000.00) shall be used for the Mary 523 Kirkpatrick-Mary Sprayberry Public School Nurse Program. The 524 amount of Three Million Sixty Thousand Dollars (\$3,060,000.00) is 525 provided from the Department of Health.

526 SECTION 29. The State Department of Education shall contract 527 with a Certified Public Accountant to calculate components of the 528 Mississippi Adequate Education Program to include the base student 529 cost, school district allocations, total program cost, add-on 530 programs, and any other required components of Section 37-151-7, 531 Mississippi Code of 1972. The contractor shall be responsible for 532 calculating the estimates of these components due to the 533 Legislative Budget Office and the Governor by August 1 and the 534 final estimates due to the Legislative Budget Office and the 535 Governor no later than January 2. A report detailing the funding

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536 of this contract shall be submitted by the State Department of 537 Education to the Legislature no later than January 30, 2025.

538 SECTION 30. It is the intention of the Legislature that the 539 State Board of Education shall charge a fee for room and board for 540 students who enroll in the Mississippi School for Mathematics and 541 Science and the Mississippi School of Arts. Such fees will be 542 waived for any student enrolled in the State Children's Health 543 Insurance Program. The amount of such fees shall be Five Hundred 544 Dollars (\$500.00) for each semester.

545 SECTION 31. It is the intent of the Legislature that each 546 eligible employee who meets the National Board requirements under 547 Section 37-19-7(2), Mississippi Code of 1972, shall be paid the 548 full supplement and that such supplement shall be included on a 549 prorated basis in the employee's monthly paycheck.

550 SECTION 32. It is the intention of the Legislature that the 551 Mississippi Department of Education may loan any general or 552 special source fund amount, not to exceed Five Million Dollars 553 (\$5,000,000.00), to any school district for the purpose of 554 providing funds to school districts through the Emergency 555 Assistance Fund as outlined in Section 37-17-6, Mississippi Code of 1972, during the period beginning July 1, 2024, and ending June 556 557 30, 2025. The school districts receiving these loans shall repay 558 the Mississippi Department of Education the amount of the loan on 559 or before June 30, 2025.

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560 **SECTION 33.** Of the funds appropriated in Section 1(a), Seven 561 Hundred Thousand Dollars (\$700,000.00) shall be transferred to the 562 Board of Health no later than December 31, 2024.

563 SECTION 34. Any school district receiving funds through Save 564 the Children may provide a ten percent (10%) match from local 565 funds for implementation of the program.

566 SECTION 35. Of the funds appropriated in Section 1(a), Two 567 Million Dollars (\$2,000,000.00) is provided for the Mississippi 568 Community Oriented Policing Services in Schools (MCOPS) grant 569 program. A portion of these funds not to exceed one percent (1%) 570 may be used for training and administrative costs related to 571 oversight and auditing of the program.

572 SECTION 36. Of the funds appropriated in Section 1(a) and 573 Section 2(a), Twenty-four Million Dollars (\$24,000,000.00) is 574 provided for an Early Childhood Education Initiative program. The funding shall be provided to early learning collaboratives in 575 576 Fiscal Year 2025 as follows: no less than Two Thousand Five 577 Hundred Dollars (\$2,500.00) per student in a full-day program and 578 no less than One Thousand Two Hundred Fifty Dollars (\$1,250.00) 579 per student in a half-day program. Funds must be matched as 580 provided by Section 37-21-51, Mississippi Code of 1972.

581 SECTION 37. Of the funds appropriated in Section 1(a) and 582 Section 4(a), Fifteen Million Ninety-four Thousand Five Hundred 583 Dollars (\$15,094,500.00) shall be used for the Literacy Initiative 584 and Assessment and monitoring and evaluating the adoption and

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implementation of high-quality instructional materials that have been reviewed through the approved state process and distributed through regional textbook depository as outlined in Section 37-43-23, Mississippi Code of 1972.

589 **SECTION 38.** Of the funds appropriated herein, funding is 590 provided for the ACT test, which is the college readiness portion 591 of the state accountability model.

592 SECTION 39. Of the funds appropriated in Section 1(a), Two 593 Million Seven Hundred Fifty-three Thousand Four Hundred Eighty-two 594 Dollars (\$2,753,482.00) shall be used for the Mississippi School of the Arts and Four Million Thirty-seven Thousand Three Hundred 595 596 Twenty Dollars (\$4,037,320.00) shall be used for the Mississippi 597 School for Mathematics and Science. It is the intention of the 598 Legislature that of the funds appropriated in Section 1(a) for the 599 Mississippi School of the Arts, One Million Three Hundred 600 Seventy-six Thousand Seven Hundred Forty-one Dollars 601 (\$1,376,741.00) shall be paid to the school no later than July 10, 602 2024, and One Million Three Hundred Seventy-six Thousand Seven 603 Hundred Forty-one Dollars (\$1,376,741.00) shall be paid no later 604 than January 10, 2025. All funds appropriated from Section 4(a) 605 for the Mississippi School of the Arts shall be paid to the school 606 each month within ten (10) working days after such amount was 607 received by the Department of Education. It is the intention of 608 the Legislature that the State Board of Education shall not reduce 609 the appropriated amounts provided in this act for the Mississippi

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610 School of the Arts and the Mississippi School for Mathematics and 611 Science.

612 SECTION 40. Of the funds appropriated in Section 1(b) and 613 Section 2(b), Five Hundred Thousand Dollars (\$500,000.00) is 614 provided for career and technical grants to schools for qualified 615 students as authorized by Section 37-153-15, Mississippi Code of 616 1972.

617 SECTION 41. Of the funds appropriated in this act, the 618 following amounts shall be available to the Schools for the Blind Ten Million Five Hundred Thirty-three Thousand Five 619 and Deaf: 620 Hundred Seventeen Dollars (\$10,533,517.00) from Section 1(a), One 621 Million Four Hundred Seven Thousand Thirty-seven Dollars (\$1,407,037.00) from Section 4(a), and Two Million Three Hundred 622 623 Nine Thousand Seven Hundred Twenty-five Dollars (\$2,309,725.00) 624 from Section 2(a).

SECTION 42. Of the funds appropriated in this act, an amount not to exceed Four Million One Hundred Seventy-one Thousand Three Hundred One Dollars (\$4,171,301.00) is authorized to fully fund the contract between the Department of Education and the Research & Curriculum Unit at Mississippi State University to fund career and technical curricula, services to secondary schools and career and technical assessments.

632 SECTION 43. Of the funds appropriated in Section 2(a) to the 633 State Board of Education, Twenty Million Dollars (\$20,000,000.00) 634 is provided for the expenditure of funds from the Educational

Facilities Revolving Loan Fund, which was created in Section 37-47-24, Mississippi Code of 1972. These funds are provided for the purpose of improving educational facilities in the State of Mississippi by assisting public schools in procuring funds for making certain capital improvements.

640 SECTION 44. Of the funds appropriated in Section 1(b) to the 641 State Board of Education, Five Hundred Sixty-two Thousand Nine 642 Hundred Ninety-nine Dollars (\$562,999.00) is provided for 643 secondary career and technical education instructors teaching at 644 post-secondary institutions.

645 SECTION 45. In addition to all other funds appropriated 646 herein, the following sum, or so much thereof as may be necessary, 647 is hereby appropriated out of any money in the State General Fund 648 not otherwise appropriated for the purpose of defraying the 649 expenses of the Charter School Authorizer Board for operational 650 expenses for the fiscal year beginning July 1, 2024, and ending 651 June 30, 2025......\$ 900,000.00.

652 SECTION 46. In addition to all other funds appropriated 653 herein, the following sum, or so much thereof as may be necessary, 654 is hereby appropriated out of any money in the special fund in the 655 State Treasury to the credit of the Charter School Authorizer 656 Board for operational expenses for the fiscal year beginning July 657 1, 2024, and ending June 30, 2025......\$ 500,000.00.

658 **SECTION 47.** Of the funds appropriated in Section 1(b), One 659 Million Four Hundred Thirty-two Thousand Eight Hundred Seventy-two

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Dollars (\$1,432,872.00) shall be provided for new Career and Technical Education Programs as determined by the Division of Vocational and Technical Education at the Mississippi Department of Education. Of the funds appropriated to the department for these programs, no amount shall be expended by the department to defray administrative costs.

666 SECTION 48. The Mississippi Department of Education shall 667 provide an annual report detailing the funding of industry 668 certifications and the anticipated industry certifications that 669 will be achieved in the upcoming fiscal year to the Legislative 670 Budget Office and the Legislature no later than January 15, 2025.

671 The following sum, or so much thereof as may be SECTION 49. 672 necessary, is reappropriated out of any money in the Education 673 Enhancement Fund not otherwise appropriated, for the Mississippi 674 Department of Education for the purpose of reauthorizing the 675 expenditure of Education Enhancement Funds as authorized in House 676 Bill No. 1613, 2023 Regular Session, for the fiscal year beginning 677 July 1, 2024, and ending June 30, 2025.....\$ 12,915,973.00. 678 This reappropriation is made for the purpose of reauthorizing 679 the expenditure of funds as allocated herein:

a. Instructional Materials.....\$ 2,540,973.00.
b. Early Learning Collaboratives.....\$ 3,000,000.00.
c. Other Early Learning Programs.....\$ 7,375,000.00.
Notwithstanding the amount reappropriated under this section,
the amount that may be expended under the authority of this

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685 section shall not exceed the unexpended balance of the funds 686 remaining as of June 30, 2024, from the amount authorized for the 687 previous fiscal year. In addition, this reappropriation shall not 688 change the purpose for which the funds were originally authorized.

SECTION 50. It is the intent of the Legislature that each eligible professional school counselor employee who meets the year of teaching experience requirements under Section 37-151-5(m), Mississippi Code of 1972, shall be considered having a year of experience for purposes of the annual experience salary increment.

SECTION 51. Of the funds appropriated in Section 1(a), an amount not to exceed Fifty Million Dollars (\$50,000,000.00) shall be allocated for the purpose of providing funds to each public school district in the state as prescribed in the Minimum Salary Schedules in Section 37-19-7, Mississippi Code of 1972, for the 2024-2025 school year, and school years thereafter.

SECTION 52. Of the funds appropriated in Section 1(a), an amount not to exceed Twenty-five Thousand Dollars (\$25,000.00) is provided to the State Department of Education for the purpose of examining the current education funding formula and recommending revisions or a replacement to the current education funding formula to the Senate and House Education Chairmen by October 1, 2024, for consideration in the 2025 Legislative Session.

707 **SECTION 53.** The money appropriated in this act shall be paid 708 by the State Treasurer out of any money in the proper fund or 709 funds as set forth in this act, upon warrants issued by the State

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710 Fiscal Officer; and the State Fiscal Officer shall issue his

711 warrants upon requisitions signed by the proper person, officer or 712 officers in the manner provided by law.

713 SECTION 54. This act shall take effect and be in force from 714 and after July 1, 2024, and shall stand repealed from and after 715 June 30, 2024.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF FUNDING 2 K-12 AND OTHER RELATED EDUCATIONAL ACTIVITIES, INCLUDING CERTAIN 3 AGENCIES AND PROGRAMS, IN THE STATE OF MISSISSIPPI, FOR THE FISCAL 4 YEAR 2025.