Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1818

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

7 SECTION 1. The following sum, or so much thereof as may be 8 necessary, is appropriated out of any money in the State Treasury 9 to the credit of the Administrative Expense Account of the Public 10 Employees' Retirement System for the purpose of defraying the 11 administrative expenses of the Board of Trustees of the Public 12 Employees' Retirement System, or out of any money in the State Treasury to the credit of the Retirement System Building Account 13 14 of the Public Employees' Retirement System for the purpose of 15 maintenance and general operation of the Retirement System

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Building, for the fiscal year beginning July 1, 2024, and ending June 30, 2025.....\$ 19,645,422.00.
SECTION 2. Of the funds appropriated under the provisions of Section 1, the following positions are authorized:

20 AUTHORIZED HEADCOUNT:

21Permanent:167

22 Time-Limited: 0

23 With the funds herein appropriated, it shall be the agency's 24 responsibility to make certain that funds required for Personal 25 Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds 26 appropriated for that purpose unless programs or positions are 27 added to the agency's Fiscal Year 2025 budget by the Mississippi 28 Legislature. The Legislature shall determine the agency's personal 29 services appropriation, which the State Personnel Board shall 30 publish. In accordance with applicable laws, if an agency 31 determines that its personal services amount is insufficient, the 32 agency must contact the State Personnel Board. Any adjustment to the personal services amount must be approved by the State 33 34 Personnel Director and the State Fiscal Officer after consultation 35 with the Legislative Budget Office. Any adjustment shall be 36 reported to the Legislative Budget Office and the House and Senate 37 Appropriations Chairmen. The agency's personal services appropriation may consist of restricted funds for approved 38 39 vacancies for Fiscal Year 2025 that may not be utilized for active Fiscal Year 2024 headcount. It shall be the agency's 40

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41 responsibility to ensure that the funds provided for vacancies are 42 used to increase headcount and not for promotions, title changes, in-range salary adjustments, or any other mechanism for increasing 43 salaries for current employees. If the State Personnel Board 44 45 determines that an agency has used provided vacancy funds for any 46 of the mechanisms previously listed, the State Personnel Board 47 shall not process any additional salary actions for the agency in 48 the current fiscal year, except for new hires determined by the 49 State Personnel Board to be essential for the agency. It is the 50 Legislature's intention that no employee salary falls below the 51 minimum salary established by the Mississippi State Personnel 52 Board.

53 Additionally, the State Personnel Board shall determine and publish the projected annualized payroll costs based on current 54 55 employees. It shall be the responsibility of the agency head to 56 ensure that actual personnel expenditures for Fiscal Year 2025 do 57 not exceed the data provided by the Legislative Budget Office. If the agency's projected cost for Fiscal Year 2025 exceeds the 58 59 annualized costs, no salary actions shall be processed by the 60 State Personnel Board except for new hires determined to be 61 essential for the agency.

Any transfers or escalations shall be made in accordance with the terms, conditions, and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written

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66 approval from the Department of Finance and Administration. The 67 Department of Finance and Administration shall not provide written 68 approval to escalate any funds for salaries and/or positions 69 without proof of availability of new or additional funds above the 70 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

79 SECTION 3. It is the intention of the Legislature that the 80 Board of Trustees of the Public Employees' Retirement System shall 81 maintain complete accounting and personnel records related to the 82 expenditure of all funds appropriated under this act and that such 83 records shall be in the same format and level of detail as 84 maintained for Fiscal Year 2024. It is further the intention of 85 the Legislature that the agency's budget request for Fiscal Year 86 2026 shall be submitted to the Joint Legislative Budget Committee 87 in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2025 budget request 88 89 process.

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90 SECTION 4. In accordance with the purposes of this article, 91 there shall be established in the State Treasury the Public 92 Employees' Retirement System Building Repair and Maintenance Fund, into which shall be deposited all funds collected as rental income 93 94 from the building owned by the system located at 301 North 95 President Street, Jackson, Mississippi. At the end of each fiscal 96 year, any and all unexpended funds shall be transferred to the 97 Administrative Budget Fund of the system.

98 SECTION 5. It is the intention of the Legislature that 99 whenever two (2) or more bids are received by this agency for the 100 purchase of commodities or equipment, and whenever all things 101 stated in such received bids are equal with respect to price, 102 quality and service, the Mississippi Industries for the Blind 103 shall be given preference. A similar preference shall be given to 104 the Mississippi Industries for the Blind whenever purchases are 105 made without competitive bids.

106 SECTION 6. Of the funds appropriated in Section 1, no more 107 than Three Million Five Hundred Thirty-eight Thousand Dollars 108 (\$3,538,000.00) is provided for the purpose of defraying those 109 expenses associated with maintaining, upgrading and operating the 110 computer system.

SECTION 7. As a condition of expending the funds appropriated in Section 1 of this act, the Board of Trustees of the Public Employees' Retirement System shall:

a. Purchase equipment to live webcast board meetings; and

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b. Live webcast and record all board meetings, excluding any executive sessions of the board under the provision of the Mississippi Open Meetings Act. Archived footage or a weblink to the archived footage shall be posted on the agency website within Forty-eight (48) hours of the date and time the meeting was held.

120 **SECTION 8.** The Public Employees' Retirement System is 121 further authorized, in its discretion, to expend funds for the 122 purchase of service pins for employees of the Public Employees' 123 Retirement System.

124 SECTION 9. Of the funds appropriated in Section 1, no more 125 than Three Hundred Thousand Dollars (\$300,000.00) is provided, 126 only for the explicit purpose of building maintenance and repair. 127 SECTION 10. It is the intention of the Legislature that the 128 funds herein appropriated shall be expended in compliance with 129 Section 27-104-25, Mississippi Code of 1972, that no state agency 130 shall incur obligations or indebtedness in excess of their 131 appropriation and that the responsible officers, either personally 132 or upon their official bonds, shall be held responsible for 133 actions contrary to this provision.

SECTION 11. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.

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140SECTION 12. This act shall take effect and be in force from141and after July 1, 2024, and shall stand repealed June 29, 2024.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE ADMINISTRATIVE 3 EXPENSES OF THE BOARD OF TRUSTEES OF THE PUBLIC EMPLOYEES' 4 RETIREMENT SYSTEM AND FOR THE MAINTENANCE AND OPERATION OF THE 5 RETIREMENT SYSTEM BUILDING FOR THE FISCAL YEAR 2025.