Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1802

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6	SECTION 1. The following sum, or so much thereof as may be
7	necessary, is appropriated out of any money in the State Treasury
8	to the credit of the Mississippi State Board of Nursing Home
9	Administrators for the purpose of defraying the expenses of the
10	board for the fiscal year beginning July 1, 2024, and ending
11	June 30, 2025\$ 205,994.00.
12	SECTION 2. With the funds appropriated under the provisions
13	of Section 1, the following positions are authorized:
14	AUTHORIZED HEADCOUNT:
15	Permanent: 2

16

Time-Limited:

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17 With the funds herein appropriated, it shall be the agency's responsibility to make certain that funds required for Personal 18 Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds 19 20 appropriated for that purpose unless programs or positions are 21 added to the agency's Fiscal Year 2025 budget by the Mississippi 22 Legislature. The Legislature shall determine the agency's personal 23 services appropriation, which the State Personnel Board shall 24 publish. In accordance with applicable laws, if an agency 25 determines that its personal services amount is insufficient, the 26 agency must contact the State Personnel Board. Any adjustment to 27 the personal services amount must be approved by the State 28 Personnel Director and the State Fiscal Officer after consultation 29 with the Legislative Budget Office. Any adjustment shall be 30 reported to the Legislative Budget Office and the House and Senate 31 Appropriations Chairmen. The agency's personal services 32 appropriation may consist of restricted funds for approved 33 vacancies for Fiscal Year 2025 that may not be utilized for active 34 Fiscal Year 2024 headcount. It shall be the agency's 35 responsibility to ensure that the funds provided for vacancies are 36 used to increase headcount and not for promotions, title changes, 37 in-range salary adjustments, or any other mechanism for increasing salaries for current employees. If the State Personnel Board 38 39 determines that an agency has used provided vacancy funds for any of the mechanisms previously listed, the State Personnel Board 40

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41 shall not process any additional salary actions for the agency in 42 the current fiscal year, except for new hires determined by the 43 State Personnel Board to be essential for the agency. It is the 44 Legislature's intention that no employee salary falls below the 45 minimum salary established by the Mississippi State Personnel 46 Board.

47 Additionally, the State Personnel Board shall determine and 48 publish the projected annualized payroll costs based on current 49 employees. It shall be the responsibility of the agency head to 50 ensure that actual personnel expenditures for Fiscal Year 2025 do 51 not exceed the data provided by the Legislative Budget Office. If 52 the agency's projected cost for Fiscal Year 2025 exceeds the 53 annualized costs, no salary actions shall be processed by the 54 State Personnel Board except for new hires determined to be 55 essential for the agency.

56 Any transfers or escalations shall be made in accordance with 57 the terms, conditions, and procedures established by law or 58 allowable under the terms set forth within this act. The State 59 Personnel Board shall not escalate positions without written 60 approval from the Department of Finance and Administration. The 61 Department of Finance and Administration shall not provide written 62 approval to escalate any funds for salaries and/or positions without proof of availability of new or additional funds above the 63 64 appropriated level.

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No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

73 SECTION 3. It is the intention of the Legislature that the 74 Mississippi State Board of Nursing Home Administrators shall 75 maintain complete accounting and personnel records related to the 76 expenditure of all funds appropriated under this act and that such 77 records shall be in the same format and level of detail as 78 maintained for Fiscal Year 2024. It is further the intention of 79 the Legislature that the agency's budget request for Fiscal Year 80 2026 shall be submitted to the Joint Legislative Budget Committee 81 in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2025 budget request 82 83 process.

84 SECTION 4. It is the intention of the Legislature that the 85 Mississippi State Board of Nursing Home Administrators deposit all 86 revenue generated into a special fund in the State Treasury to the 87 credit of the Mississippi State Board of Nursing Home 88 Administrators and that all interest earned or deposited to the

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89 fund shall remain in the fund and not be paid into the State
90 General Fund of Mississippi.

91 SECTION 5. It is the intention of the Legislature that 92 whenever two (2) or more bids are received by this agency for the 93 purchase of commodities or equipment, and whenever all things 94 stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind 95 shall be given preference. A similar preference shall be given to 96 97 the Mississippi Industries for the Blind whenever purchases are 98 made without competitive bids.

99 SECTION 6. It is the intention of the Legislature that the 100 funds herein appropriated shall be expended in compliance with 101 Section 27-104-25, Mississippi Code of 1972, that no state agency 102 shall incur obligations or indebtedness in excess of their 103 appropriation and that the responsible officers, either personally 104 or upon their official bonds, shall be held responsible for 105 actions contrary to this provision.

106 SECTION 7. The money herein appropriated shall be paid by 107 the State Treasurer out of any money in the State Treasury to the 108 credit of the proper fund or funds as set forth in this act, upon 109 warrants issued by the State Fiscal Officer; and the State Fiscal 110 Officer shall issue his warrants upon requisitions signed by the 111 proper person, officer or officers, in the manner provided by law.

112 **SECTION 8.** This act shall take effect and be in force from 113 and after July 1, 2024, and shall stand repealed June 29, 2024.

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Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE 3 MISSISSIPPI STATE BOARD OF NURSING HOME ADMINISTRATORS FOR THE 4 FISCAL YEAR 2025.