## Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

## House Bill No. 1801

**BY: Committee** 

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	<b>SECTION 1.</b> The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the special fund in
7	the State Treasury to the credit of the State Board of Medical
8	Licensure, for the purpose of defraying the expenses of the board
9	for the fiscal year beginning July 1, 2024, and ending
10	June 30, 2025\$ 4,054,088.00.
11	SECTION 2. Of the funds appropriated under the provisions of
12	Section 1, the following positions are authorized:
13	AUTHORIZED HEADCOUNT:
14	Permanent: 28

15	Time-Limited:	0

16	With the funds herein appropriated, it shall be the agency's
17	responsibility to make certain that funds required for Personal
18	Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds
19	appropriated for that purpose unless programs or positions are
20	added to the agency's Fiscal Year 2025 budget by the Mississippi
21	Legislature. The Legislature shall determine the agency's personal
22	services appropriation, which the State Personnel Board shall
23	publish. In accordance with applicable laws, if an agency
24	determines that its personal services amount is insufficient, the
25	agency must contact the State Personnel Board. Any adjustment to
26	the personal services amount must be approved by the State
27	Personnel Director and the State Fiscal Officer after consultation
28	with the Legislative Budget Office. Any adjustment shall be
29	reported to the Legislative Budget Office and the House and Senate
30	Appropriations Chairmen. The agency's personal services
31	appropriation may consist of restricted funds for approved
32	vacancies for Fiscal Year 2025 that may not be utilized for active
33	Fiscal Year 2024 headcount. It shall be the agency's
34	responsibility to ensure that the funds provided for vacancies are
35	used to increase headcount and not for promotions, title changes,
36	in-range salary adjustments, or any other mechanism for increasing
37	salaries for current employees. If the State Personnel Board
38	determines that an agency has used provided vacancy funds for any
39	of the mechanisms previously listed, the State Personnel Board



- 40 shall not process any additional salary actions for the agency in
- 41 the current fiscal year, except for new hires determined by the
- 42 State Personnel Board to be essential for the agency. It is the
- 43 Legislature's intention that no employee salary falls below the
- 44 minimum salary established by the Mississippi State Personnel
- 45 Board.
- Additionally, the State Personnel Board shall determine and
- 47 publish the projected annualized payroll costs based on current
- 48 employees. It shall be the responsibility of the agency head to
- 49 ensure that actual personnel expenditures for Fiscal Year 2025 do
- 50 not exceed the data provided by the Legislative Budget Office. If
- 51 the agency's projected cost for Fiscal Year 2025 exceeds the
- 52 annualized costs, no salary actions shall be processed by the
- 53 State Personnel Board except for new hires determined to be
- 54 essential for the agency.
- Any transfers or escalations shall be made in accordance with
- 56 the terms, conditions, and procedures established by law or
- 57 allowable under the terms set forth within this act. The State
- 58 Personnel Board shall not escalate positions without written
- 59 approval from the Department of Finance and Administration. The
- 60 Department of Finance and Administration shall not provide written
- 61 approval to escalate any funds for salaries and/or positions
- 62 without proof of availability of new or additional funds above the
- 63 appropriated level.



64	No general funds authorized to be expended herein shall be
65	used to replace federal funds and/or other special funds used for
66	salaries authorized under the provisions of this act and which are
67	withdrawn and no longer available.
68	None of the funds herein appropriated shall be used in
69	violation of the Internal Revenue Service's Publication 15-A
70	relating to the reporting of income paid to contract employees, as
71	interpreted by the Office of the State Auditor.
72	SECTION 3. In compliance with the "Mississippi Performance
73	Budget and Strategic Planning Act of 1994," it is the intent of
74	the Legislature that the funds provided herein shall be utilized
75	in the most efficient and effective manner possible to achieve the
76	intended mission of this agency. Based on the funding authorized,
77	this agency shall make every effort to attain the targeted
78	performance measures provided below:
79	FY2025
80	Performance Measures Target
81	Licensure
82	Percent of Licensees who Renew Online 100.00
83	Percent of Individual License Renewals
84	Issued within Seven Business Days 100.00
85	Investigative
86	Recidivism Rate for Those Receiving
87	Disciplinary Actions 4.00
88	Number of Documented Complaints Received 400



89	Percent	of	Documented	Complaints
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90 Resolved within Seven Business Days 15.00

A reporting of the degree to which the performance targets 91 set above have been or are being achieved shall be provided in the 92

93 agency's budget request submitted to the Joint Legislative Budget

Committee for Fiscal Year 2026. 94

95 SECTION 4. It is the intention of the Legislature that the 96 State Board of Medical Licensure shall maintain complete 97 accounting and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be 98 in the same format and level of detail as maintained for Fiscal 99 100 Year 2024. It is further the intention of the Legislature that 101 the agency's budget request for Fiscal Year 2026 shall be 102 submitted to the Joint Legislative Budget Committee in a format

SECTION 5. It is the intention of the Legislature that 106 whenever two (2) or more bids are received by this agency for the 107 purchase of commodities or equipment, and whenever all things 108 stated in such received bids are equal with respect to price, 109 quality and service, the Mississippi Industries for the Blind 110 shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are 111

and level of detail comparable to the format and level of detail

provided during the Fiscal Year 2025 budget request process.

112 made without competitive bids.

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- SECTION 6. Of the funds provided under the provisions of
  this act, and as approved by the Mississippi State Board of
  Medical Licensure (the Board), at the direction of the Board the
  Executive Director may negotiate and enter into a grant agreement
  to provide funding in an amount not to exceed Six Hundred Thousand
  Dollars (\$600,000) for the Mississippi Physician Health Program.

  SECTION 7. Of the funds provided under the provisions of
- this act, an amount not to exceed One Hundred Thirty Thousand
  Dollars (\$130,000.00) may be allocated to the Mississippi Board of
  Pharmacy to defray the expense of the Mississippi Prescription
  Monitoring Program.
- SECTION 8. It is the intention of the Legislature that the
  funds are appropriated here in accordance with a signed Memorandum
  of Understanding with the Mississippi Department of Health to
  assist with the implementation of the Medical Cannabis Act for
  registering and monitoring compliance with the rules and
  regulations of the Act.
- that, for Fiscal Year 2025, the board shall be allowed to recover all costs from a holder of a license who has been found by the board in violation of statute after notice and a hearing as provided by law. The expenses must be direct costs associated with the investigation and conduct of a proceeding for licensure revocation, suspension or restriction.

L37	<b>SECTION 10.</b> It is the intention of the Legislature that the
L38	funds herein appropriated shall be expended in compliance with
L39	Section 27-104-25, Mississippi Code of 1972, that no state agency
L40	shall incur obligations or indebtedness in excess of their
L41	appropriation and that the responsible officers, either personally
L42	or upon their official bonds, shall be held responsible for
L43	actions contrary to this provision.

SECTION 11. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.

150 **SECTION 12.** This act shall take effect and be in force from 151 and after July 1, 2024, and shall stand repealed June 29, 2024.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE STATE BOARD OF MEDICAL LICENSURE FOR THE FISCAL YEAR 2025.



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