Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1793

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State Treasury
7	to the credit of the State Board of Barber Examiners, for the
8	purpose of defraying the expenses of the board for the fiscal year
9	beginning July 1, 2024, and ending June 30, 2025
10	\$ 332,928.00.
11	SECTION 2. Of the funds appropriated under the provisions of
12	Section 1, the following positions are authorized:
13	AUTHORIZED HEADCOUNT:
14	Permanent: 4

15	Time-Limited:	0

16	With the funds herein appropriated, it shall be the agency's
17	responsibility to make certain that funds required for Personal
18	Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds
19	appropriated for that purpose unless programs or positions are
20	added to the agency's Fiscal Year 2025 budget by the Mississippi
21	Legislature. The Legislature shall determine the agency's personal
22	services appropriation, which the State Personnel Board shall
23	publish. In accordance with applicable laws, if an agency
24	determines that its personal services amount is insufficient, the
25	agency must contact the State Personnel Board. Any adjustment to
26	the personal services amount must be approved by the State
27	Personnel Director and the State Fiscal Officer after consultation
28	with the Legislative Budget Office. Any adjustment shall be
29	reported to the Legislative Budget Office and the House and Senate
30	Appropriations Chairmen. The agency's personal services
31	appropriation may consist of restricted funds for approved
32	vacancies for Fiscal Year 2025 that may not be utilized for active
33	Fiscal Year 2024 headcount. It shall be the agency's
34	responsibility to ensure that the funds provided for vacancies are
35	used to increase headcount and not for promotions, title changes,
36	in-range salary adjustments, or any other mechanism for increasing
37	salaries for current employees. If the State Personnel Board
38	determines that an agency has used provided vacancy funds for any
39	of the mechanisms previously listed, the State Personnel Board



- 40 shall not process any additional salary actions for the agency in
- 41 the current fiscal year, except for new hires determined by the
- 42 State Personnel Board to be essential for the agency. It is the
- 43 Legislature's intention that no employee salary falls below the
- 44 minimum salary established by the Mississippi State Personnel
- 45 Board.
- Additionally, the State Personnel Board shall determine and
- 47 publish the projected annualized payroll costs based on current
- 48 employees. It shall be the responsibility of the agency head to
- 49 ensure that actual personnel expenditures for Fiscal Year 2025 do
- 50 not exceed the data provided by the Legislative Budget Office. If
- 51 the agency's projected cost for Fiscal Year 2025 exceeds the
- 52 annualized costs, no salary actions shall be processed by the
- 53 State Personnel Board except for new hires determined to be
- 54 essential for the agency.
- Any transfers or escalations shall be made in accordance with
- 56 the terms, conditions, and procedures established by law or
- 57 allowable under the terms set forth within this act. The State
- 58 Personnel Board shall not escalate positions without written
- 59 approval from the Department of Finance and Administration. The
- 60 Department of Finance and Administration shall not provide written
- 61 approval to escalate any funds for salaries and/or positions
- 62 without proof of availability of new or additional funds above the
- 63 appropriated level.



64	No general funds authorized to be expended herein shall be
65	used to replace federal funds and/or other special funds used for
66	salaries authorized under the provisions of this act and which are
67	withdrawn and no longer available.
68	None of the funds herein appropriated shall be used in
69	violation of the Internal Revenue Service's Publication 15-A
70	relating to the reporting of income paid to contract employees, as
71	interpreted by the Office of the State Auditor.
72	SECTION 3. In compliance with the "Mississippi Performance
73	Budget and Strategic Planning Act of 1994," it is the intent of
74	the Legislature that the funds provided herein shall be utilized
75	in the most efficient and effective manner possible to achieve the
76	intended mission of this agency. Based on the funding authorized,
77	this agency shall make every effort to attain the targeted
78	performance measures provided below:
79	FY2025
80	Performance Measures Target
81	Examination
82	Number of Examinations Given 425
83	Licensure & Regulation
84	Average Time of Processing In State Licenses
85	Average Time of Processing Out of State
86	Licenses
87	A reporting of the degree to which the performance targets

set above have been or are being achieved shall be provided in the

88

- 89 agency's budget request submitted to the Joint Legislative Budget
- 90 Committee for Fiscal Year 2026.
- 91 **SECTION 4.** It is the intention of the Legislature that the
- 92 State Board of Barber Examiners shall maintain complete accounting
- 93 and personnel records related to the expenditure of all funds
- 94 appropriated under this act and that such records shall be in the
- 95 same format and level of detail as maintained for Fiscal Year
- 96 2024. It is further the intention of the Legislature that the
- 97 agency's budget request for Fiscal Year 2026 shall be submitted to
- 98 the Joint Legislative Budget Committee in a format and level of
- 99 detail comparable to the format and level of detail provided
- 100 during the Fiscal Year 2025 budget request process.
- 101 **SECTION 5.** It is the intention of the Legislature that
- 102 whenever two (2) or more bids are received by this agency for the
- 103 purchase of commodities or equipment, and whenever all things
- 104 stated in such received bids are equal with respect to price,
- 105 quality and service, the Mississippi Industries for the Blind
- 106 shall be given preference. A similar preference shall be given to
- 107 the Mississippi Industries for the Blind whenever purchases are
- 108 made without competitive bids.
- 109 **SECTION 6.** It is the intention of the Legislature that the
- 110 funds herein appropriated shall be expended in compliance with
- 111 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 112 shall incur obligations or indebtedness in excess of their
- 113 appropriation and that the responsible officers, either personally

- or upon their official bonds, shall be held responsible for actions contrary to this provision.
- section 7. The money herein appropriated shall be paid by
 the State Treasurer out of any money in the State Treasury to the
 credit of the proper fund or funds as set forth in this act, upon
 warrants issued by the State Fiscal Officer; and the State Fiscal
 Officer shall issue his warrants upon requisitions signed by the
 proper person, officer or officers, in the manner provided by law.
- SECTION 8. This act shall take effect and be in force from and after July 1, 2024, and shall stand repealed June 29, 2024.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

AN ACT APPROVING THE EXPENDITURE OF SPECIAL FUNDS FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE STATE BOARD OF BARBER EXAMINERS FOR THE FISCAL YEAR 2025.

