# Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1781

# **BY: Committee**

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Grand Gulf Military Monument Commission in the
9	operation and maintenance of the Grand Gulf Military Monument for
10	the fiscal year beginning July 1, 2024, and ending June 30, 2025
11	\$ 323,650.00.
12	SECTION 2. The following sum, or so much thereof as may be
13	necessary, is appropriated out of any money in the special fund in
14	the State Treasury to the credit of the Grand Gulf Military

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Monument Commission, for the purpose of defraying the expenses of the commission in the operation and maintenance of the Grand Gulf Military Monument for the fiscal year beginning July 1, 2024, and ending June 30, 2025.....\$ 119,017.00.
SECTION 3. Of the funds appropriated under the provisions of this act, the following positions are authorized:

21 AUTHORIZED HEADCOUNT:

22 Permanent: 7

23 Time-Limited: 0

24 With the funds herein appropriated, it shall be the agency's 25 responsibility to make certain that funds required for Personal Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds 26 27 appropriated for that purpose unless programs or positions are 28 added to the agency's Fiscal Year 2025 budget by the Mississippi 29 Legislature. The Legislature shall determine the agency's personal 30 services appropriation, which the State Personnel Board shall 31 publish. In accordance with applicable laws, if an agency determines that its personal services amount is insufficient, the 32 33 agency must contact the State Personnel Board. Any adjustment to 34 the personal services amount must be approved by the State 35 Personnel Director and the State Fiscal Officer after consultation 36 with the Legislative Budget Office. Any adjustment shall be reported to the Legislative Budget Office and the House and Senate 37 38 Appropriations Chairmen. The agency's personal services appropriation may consist of restricted funds for approved 39

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40 vacancies for Fiscal Year 2025 that may not be utilized for active 41 Fiscal Year 2024 headcount. It shall be the agency's responsibility to ensure that the funds provided for vacancies are 42 used to increase headcount and not for promotions, title changes, 43 44 in-range salary adjustments, or any other mechanism for increasing 45 salaries for current employees. If the State Personnel Board determines that an agency has used provided vacancy funds for any 46 47 of the mechanisms previously listed, the State Personnel Board 48 shall not process any additional salary actions for the agency in 49 the current fiscal year, except for new hires determined by the 50 State Personnel Board to be essential for the agency. It is the Legislature's intention that no employee salary falls below the 51 52 minimum salary established by the Mississippi State Personnel 53 Board.

54 Additionally, the State Personnel Board shall determine and 55 publish the projected annualized payroll costs based on current 56 employees. It shall be the responsibility of the agency head to 57 ensure that actual personnel expenditures for Fiscal Year 2025 do 58 not exceed the data provided by the Legislative Budget Office. If 59 the agency's projected cost for Fiscal Year 2025 exceeds the 60 annualized costs, no salary actions shall be processed by the 61 State Personnel Board except for new hires determined to be 62 essential for the agency.

Any transfers or escalations shall be made in accordance with the terms, conditions, and procedures established by law or allowable under the terms set forth within this act. The State
Personnel Board shall not escalate positions without written
approval from the Department of Finance and Administration. The
Department of Finance and Administration shall not provide written
approval to escalate any funds for salaries and/or positions
without proof of availability of new or additional funds above the
appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

80 SECTION 4. It is the intention of the Legislature that the 81 Grand Gulf Military Monument Commission shall maintain complete 82 accounting and personnel records related to the expenditure of all 83 funds appropriated under this act and that such records shall be 84 in the same format and level of detail as maintained for Fiscal 85 Year 2024. It is further the intention of the Legislature that 86 the agency's budget request for Fiscal Year 2026 shall be 87 submitted to the Joint Legislative Budget Committee in a format 88 and level of detail comparable to the format and level of detail provided during the Fiscal Year 2025 budget request process. 89

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90 SECTION 5. It shall be unlawful for any officer, employee or 91 other person whatsoever to use or permit or authorize the use of 92 any automobile or any other motor vehicle owned by the State of 93 Mississippi or any department, agency or institution thereof for 94 any purpose other than upon the official business of the State of 95 Mississippi or any agency, department or institution thereof.

96 It is the intent of the Legislature that motor vehicles 97 authorized to be owned and operated by this agency shall comply 98 with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.

99 SECTION 6. The following sum, or so much thereof as may be 100 necessary, is reappropriated out of any money in the Capital 101 Expense Fund, not otherwise appropriated for Grand Gulf Military 102 Monument Commission for the purpose of reauthorizing the 103 expenditure of Capital Expense Funds, as authorized in HB 1618, 104 2023 Regular Session, for the purpose of defraying the expenses of 105 Grand Gulf Military Monument Commission for the fiscal year beginning July 1, 2024, and ending June 30, 2025..... 106 107 .....\$ 497,245.00.

Notwithstanding the amount reappropriated under this section, the amount that may be expended under the authority of this section shall not exceed the unexpended balance of the funds remaining as of June 30, 2024, from the amount authorized for the previous fiscal year. In addition, this reappropriation shall not change the purpose for which the funds were originally authorized.

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114 **SECTION 7.** It is the intention of the Legislature that 115 whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things 116 stated in such received bids are equal with respect to price, 117 118 quality and service, the Mississippi Industries for the Blind 119 shall be given preference. A similar preference shall be given to 120 the Mississippi Industries for the Blind whenever purchases are 121 made without competitive bids.

SECTION 8. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

129 **SECTION 9.** The money herein appropriated shall be paid by 130 the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon 131 132 warrants issued by the State Fiscal Officer; and the State Fiscal 133 Officer shall issue his warrants upon requisitions signed by the 134 proper person, officer or officers, in the manner provided by law. 135 SECTION 10. This act shall take effect and be in force from and after July 1, 2024, and shall stand repealed June 29, 2024. 136

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

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1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 2 THE EXPENSES OF THE GRAND GULF MILITARY MONUMENT COMMISSION FOR 3 THE FISCAL YEAR 2025.