Senate Amendments to House Bill No. 1818

TO THE CLERK OF THE HOUSE:

THIS IS TO INFORM YOU THAT THE SENATE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

7	SECTION 1. The following sum, or so much thereof as may be
8	necessary, is appropriated out of any money in the State Treasury
9	to the credit of the Administrative Expense Account of the Public
10	Employees' Retirement System for the purpose of defraying the
11	administrative expenses of the Board of Trustees of the Public
12	Employees' Retirement System, or out of any money in the State
13	Treasury to the credit of the Retirement System Building Account
14	of the Public Employees' Retirement System for the purpose of
15	maintenance and general operation of the Retirement System
16	Building, for the fiscal year beginning July 1, 2024, and ending
17	June 30, 2025\$ 19,645,422.00.
18	SECTION 2. Of the funds appropriated under the provisions of
19	Section 1, the following positions are authorized:
20	AUTHORIZED HEADCOUNT:
21	Permanent: 167
22	Time-Limited: 0

```
23
         With the funds herein appropriated, it shall be the agency's
24
    responsibility to make certain that funds required for Personal
25
    Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds
26
    appropriated for that purpose unless programs or positions are
27
    added to the agency's Fiscal Year 2025 budget by the Mississippi
28
    Legislature. The Legislature shall determine the agency's personal
29
    services appropriation, which the State Personnel Board shall
30
    publish. In accordance with applicable laws, if an agency
31
    determines that its personal services amount is insufficient, the
32
    agency must contact the State Personnel Board. Any adjustment to
33
    the personal services amount must be approved by the State
34
    Personnel Director and the State Fiscal Officer after consultation
35
    with the Legislative Budget Office. Any adjustment shall be
36
    reported to the Legislative Budget Office and the House and Senate
    Appropriations Chairmen. The agency's personal services
37
38
    appropriation may consist of restricted funds for approved
39
    vacancies for Fiscal Year 2025 that may not be utilized for active
    Fiscal Year 2024 headcount. It shall be the agency's
40
41
    responsibility to ensure that the funds provided for vacancies are
42
    used to increase headcount and not for promotions, title changes,
    in-range salary adjustments, or any other mechanism for increasing
43
44
    salaries for current employees. If the State Personnel Board
    determines that an agency has used provided vacancy funds for any
45
46
    of the mechanisms previously listed, the State Personnel Board
    shall not process any additional salary actions for the agency in
47
    the current fiscal year, except for new hires determined by the
48
```

- 49 State Personnel Board to be essential for the agency. It is the
- 50 Legislature's intention that no employee salary falls below the
- 51 minimum salary established by the Mississippi State Personnel
- 52 Board.
- Additionally, the State Personnel Board shall determine and
- 54 publish the projected annualized payroll costs based on current
- 55 employees. It shall be the responsibility of the agency head to
- 56 ensure that actual personnel expenditures for Fiscal Year 2025 do
- 57 not exceed the data provided by the Legislative Budget Office. If
- 58 the agency's projected cost for Fiscal Year 2025 exceeds the
- 59 annualized costs, no salary actions shall be processed by the
- 60 State Personnel Board except for new hires determined to be
- 61 essential for the agency.
- Any transfers or escalations shall be made in accordance with
- 63 the terms, conditions, and procedures established by law or
- 64 allowable under the terms set forth within this act. The State
- 65 Personnel Board shall not escalate positions without written
- 66 approval from the Department of Finance and Administration. The
- 67 Department of Finance and Administration shall not provide written
- 68 approval to escalate any funds for salaries and/or positions
- 69 without proof of availability of new or additional funds above the
- 70 appropriated level.
- No general funds authorized to be expended herein shall be
- 72 used to replace federal funds and/or other special funds used for
- 73 salaries authorized under the provisions of this act and which are
- 74 withdrawn and no longer available.

- None of the funds herein appropriated shall be used in
- 76 violation of the Internal Revenue Service's Publication 15-A
- 77 relating to the reporting of income paid to contract employees, as
- 78 interpreted by the Office of the State Auditor.
- 79 **SECTION 3.** It is the intention of the Legislature that the
- 80 Board of Trustees of the Public Employees' Retirement System shall
- 81 maintain complete accounting and personnel records related to the
- 82 expenditure of all funds appropriated under this act and that such
- 83 records shall be in the same format and level of detail as
- 84 maintained for Fiscal Year 2024. It is further the intention of
- 85 the Legislature that the agency's budget request for Fiscal Year
- 86 2026 shall be submitted to the Joint Legislative Budget Committee
- 87 in a format and level of detail comparable to the format and level
- 88 of detail provided during the Fiscal Year 2025 budget request
- 89 process.
- 90 **SECTION 4.** In accordance with the purposes of this article,
- 91 there shall be established in the State Treasury the Public
- 92 Employees' Retirement System Building Repair and Maintenance Fund,
- 93 into which shall be deposited all funds collected as rental income
- 94 from the building owned by the system located at 301 North
- 95 President Street, Jackson, Mississippi. At the end of each fiscal
- 96 year, any and all unexpended funds shall be transferred to the
- 97 Administrative Budget Fund of the system.
- 98 **SECTION 5.** It is the intention of the Legislature that
- 99 whenever two (2) or more bids are received by this agency for the
- 100 purchase of commodities or equipment, and whenever all things

- 101 stated in such received bids are equal with respect to price,
- 102 quality and service, the Mississippi Industries for the Blind
- 103 shall be given preference. A similar preference shall be given to
- 104 the Mississippi Industries for the Blind whenever purchases are
- 105 made without competitive bids.
- 106 **SECTION 6.** Of the funds appropriated in Section 1, no more
- 107 than Three Million Five Hundred Thirty-eight Thousand Dollars
- 108 (\$3,538,000.00) is provided for the purpose of defraying those
- 109 expenses associated with maintaining, upgrading and operating the
- 110 computer system.
- 111 **SECTION 7.** As a condition of expending the funds
- 112 appropriated in Section 1 of this act, the Board of Trustees of
- 113 the Public Employees' Retirement System shall:
- 114 a. Purchase equipment to live webcast board meetings; and
- b. Live webcast and record all board meetings, excluding any
- 116 executive sessions of the board under the provision of the
- 117 Mississippi Open Meetings Act. Archived footage or a weblink to
- 118 the archived footage shall be posted on the agency website within
- 119 Forty-eight (48) hours of the date and time the meeting was held.
- 120 **SECTION 8.** The Public Employees' Retirement System is
- 121 further authorized, in its discretion, to expend funds for the
- 122 purchase of service pins for employees of the Public Employees'
- 123 Retirement System.
- 124 **SECTION 9.** Of the funds appropriated in Section 1, no more
- 125 than Three Hundred Thousand Dollars (\$300,000.00) is provided,
- 126 only for the explicit purpose of building maintenance and repair.

127	SECTION 10. It is the intention of the Legislature that the
128	funds herein appropriated shall be expended in compliance with
129	Section 27-104-25, Mississippi Code of 1972, that no state agency
130	shall incur obligations or indebtedness in excess of their
131	appropriation and that the responsible officers, either personally
132	or upon their official bonds, shall be held responsible for
133	actions contrary to this provision.

SECTION 11. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.

SECTION 12. This act shall take effect and be in force from and after July 1, 2024, and shall stand repealed June 29, 2024.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE ADMINISTRATIVE EXPENSES OF THE BOARD OF TRUSTEES OF THE PUBLIC EMPLOYEES' RETIREMENT SYSTEM AND FOR THE MAINTENANCE AND OPERATION OF THE RETIREMENT SYSTEM BUILDING FOR THE FISCAL YEAR 2025.

SS15\HB1818A.J

134

135

136

137

138

139

Amanda White Secretary of the Senate