Senate Amendments to House Bill No. 1810

TO THE CLERK OF THE HOUSE:

THIS IS TO INFORM YOU THAT THE SENATE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

| 6 | SECTION 1. The following sum, or so much of it as may be |
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| 7 | necessary, is appropriated out of any money in the special fund in |
| 8 | the State Treasury to the credit of the Board of Examiners for |
| 9 | Social Workers and Marriage and Family Therapists for the purpose |
| 10 | of defraying the expenses of the board for the fiscal year |
| 11 | beginning July 1, 2024, and ending June 30, 2025 |
| 12 | \$ 270,228.00. |
| 13 | SECTION 2. Of the funds appropriated under the provisions of |
| 14 | Section 1, the following positions are authorized: |
| 15 | AUTHORIZED HEADCOUNT: |
| 16 | Permanent: 3 |
| 17 | Time-Limited: 0 |
| 18 | With the funds herein appropriated, it shall be the agency's |
| 19 | responsibility to make certain that funds required for Personal |
| 20 | Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds |
| 21 | appropriated for that purpose unless programs or positions are |
| 22 | added to the agency's Fiscal Year 2025 budget by the Mississippi |
| | H. B. 1810 PAGE 1 |

23 Legislature. The Legislature shall determine the agency's personal 24 services appropriation, which the State Personnel Board shall 25 publish. In accordance with applicable laws, if an agency determines that its personal services amount is insufficient, the 26 27 agency must contact the State Personnel Board. Any adjustment to 28 the personal services amount must be approved by the State 29 Personnel Director and the State Fiscal Officer after consultation with the Legislative Budget Office. Any adjustment shall be 30 31 reported to the Legislative Budget Office and the House and Senate 32 Appropriations Chairmen. The agency's personal services 33 appropriation may consist of restricted funds for approved 34 vacancies for Fiscal Year 2025 that may not be utilized for active Fiscal Year 2024 headcount. It shall be the agency's 35 36 responsibility to ensure that the funds provided for vacancies are 37 used to increase headcount and not for promotions, title changes, 38 in-range salary adjustments, or any other mechanism for increasing 39 salaries for current employees. If the State Personnel Board determines that an agency has used provided vacancy funds for any 40 41 of the mechanisms previously listed, the State Personnel Board 42 shall not process any additional salary actions for the agency in 43 the current fiscal year, except for new hires determined by the 44 State Personnel Board to be essential for the agency. It is the Legislature's intention that no employee salary falls below the 45 46 minimum salary established by the Mississippi State Personnel 47 Board.

H. B. 1810 PAGE 2 48 Additionally, the State Personnel Board shall determine and 49 publish the projected annualized payroll costs based on current 50 employees. It shall be the responsibility of the agency head to ensure that actual personnel expenditures for Fiscal Year 2025 do 51 52 not exceed the data provided by the Legislative Budget Office. If 53 the agency's projected cost for Fiscal Year 2025 exceeds the 54 annualized costs, no salary actions shall be processed by the State Personnel Board except for new hires determined to be 55 56 essential for the agency.

57 Any transfers or escalations shall be made in accordance with 58 the terms, conditions, and procedures established by law or 59 allowable under the terms set forth within this act. The State 60 Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The 61 62 Department of Finance and Administration shall not provide written 63 approval to escalate any funds for salaries and/or positions 64 without proof of availability of new or additional funds above the appropriated level. 65

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

H. B. 1810 PAGE 3 74 SECTION 3. It is the intention of the Legislature that the 75 Board of Examiners for Social Workers and Marriage and Family 76 Therapists shall maintain complete accounting and personnel 77 records related to the expenditure of all funds appropriated under 78 this act and that such records shall be in the same format and 79 level of detail as maintained for Fiscal Year 2024. It is further 80 the intention of the Legislature that the agency's budget request 81 for Fiscal Year 2026 shall be submitted to the Joint Legislative 82 Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2025 83 84 budget request process.

85 It is the intention of the Legislature that SECTION 4. 86 whenever two (2) or more bids are received by this agency for the 87 purchase of commodities or equipment, and whenever all things 88 stated in such received bids are equal with respect to price, 89 quality and service, the Mississippi Industries for the Blind 90 shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are 91 92 made without competitive bids.

93 SECTION 5. Of the funds appropriated under the provisions of 94 Section 1, Five Thousand Five Hundred Dollars (\$5,500.00) is 95 provided for the upgrade and maintenance of the Board's Licensing 96 and Regulatory System (LARS) to a CLOUD based system.

97 SECTION 6. It is the intention of the Legislature that the 98 funds herein appropriated shall be expended in compliance with 99 Section 27-104-25, Mississippi Code of 1972, that no state agency H. B. 1810 PAGE 4 100 shall incur obligations or indebtedness in excess of their 101 appropriation and that the responsible officers, either personally 102 or upon their official bonds, shall be held responsible for 103 actions contrary to this provision.

SECTION 7. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.

110 **SECTION 8.** This act shall take effect and be in force from 111 and after July 1, 2024, and shall stand repealed June 29, 2024.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE 3 BOARD OF EXAMINERS FOR SOCIAL WORKERS AND MARRIAGE AND FAMILY 4 THERAPISTS FOR THE FISCAL YEAR 2025.

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Amanda White Secretary of the Senate