

Senate Amendments to House Bill No. 1796

TO THE CLERK OF THE HOUSE:

THIS IS TO INFORM YOU THAT THE SENATE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is appropriated out of any money in the State General
7 Fund not otherwise appropriated, for the purpose of defraying the
8 expenses of the State Department of Health for the fiscal year
9 beginning July 1, 2024, and ending June 30, 2025.....
10\$ 46,639,176.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is appropriated out of any money in any special fund in
13 the State Treasury to the credit of the State Department of Health
14 which is comprised of special source funds collected by or
15 otherwise available to the department, for the purpose of
16 defraying the expenses of the department for the fiscal year
17 beginning July 1, 2024, and ending June 30, 2025.....
18\$ 536,059,421.00.

19 **SECTION 3.** Of the funds appropriated under the provisions of
20 Sections 1 and 2, Five Hundred Twenty-six Thousand One Hundred Two
21 Dollars (\$526,102.00) shall be derived from the State General Fund

22 and Eleven Million Three Hundred Twenty-eight Thousand Seven
23 Hundred Eighty-three Dollars (\$11,328,783.00) shall be derived
24 from the Health Care Expendable Fund, created in Section
25 43-13-407, Mississippi Code of 1972, for the support and
26 maintenance of the State Department of Health. The funds provided
27 in this section shall be allocated as follows:

28	Early Intervention Program for	
29	increased reimbursements.....	\$ 2,000,000.00
30	Breast and Cervical Cancer Program.....	\$ 50,000.00
31	Maternal and Child Health Care Program.....	\$ 1,242,943.00
32	Mississippi Health Care Alliance for the ST	
33	Elevated Myocardial Infarction Program	
34	(STEMI) and the Stroke System of Care	
35	Plan.....	\$ 100,000.00
36	Health Department Programs.....	\$ 8,461,942.00

37 **SECTION 4.** Of the funds appropriated in this act,
38 Twenty-eight Million Dollars (\$28,000,000.00) is allocated to the
39 Trauma Care System. Of the General Fund court assessments
40 provided in Section 1, Seven Million Twenty-three Thousand One
41 Hundred Ninety-seven Dollars (\$7,023,197.00) shall be allocated
42 for Trauma Care Systems and One Million Eight Hundred Five
43 Thousand Eight Hundred Fifty-nine Dollars (\$1,805,859.00) shall be
44 allocated for Emergency Medical Services. All additional funds
45 are appropriated in Section 2. The State Department of Health may
46 transfer a portion of Trauma Care System funds to the Division of
47 Medicaid for the development and implementation of an enhanced

48 reimbursement fee program related to trauma care and services,
49 used to match federal funds, under a cooperative agreement between
50 the State Department of Health and the Division of Medicaid.

51 It is the intention of the Legislature that none of the funds
52 authorized herein for the Trauma Care System shall be expended to
53 the benefit of any hospital located outside the boundaries of the
54 State of Mississippi, unless otherwise excepted in this paragraph.
55 Funds shall be expended by the Mississippi Department of Health
56 for distribution to the Regional Medical Center or Le Bonheur
57 Children's Hospital at Memphis, located in Memphis, Tennessee, or
58 the University of South Alabama Medical Center located in Mobile,
59 Alabama, or the Joseph M. Still Burn Centers, Inc., located in
60 Augusta, Georgia, or any affiliates or any other Level 1 Trauma
61 Center, or Tertiary Pediatric Trauma Center that participates in
62 the Mississippi Trauma Care System, as determined by the
63 Mississippi Department of Health.

64 **SECTION 5.** Of the funds appropriated in Section 2, Twenty
65 Million Dollars (\$20,000,000.00) shall be derived from the Tobacco
66 Control Program Fund, created in Section 41-113-11, Mississippi
67 Code of 1972, and shall be allocated as follows:

68 University of Mississippi Medical Center Cancer
69 Institute.....\$ 4,250,000.00
70 Department of Education - Mary Kirkpatrick Haskell -
71 Mary Sprayberry Public School
72 Nurse Program.....\$ 3,060,000.00
73 Attorney General's Office - Alcohol and

74 Tobacco Enforcement Unit.....\$ 680,000.00
75 University of Mississippi Medical Center -
76 A Comprehensive Tobacco (ACT)
77 Center.....\$ 595,000.00
78 Mississippi Health Care Alliance - ST Elevated
79 Myocardial Infarction Program (STEMI) and
80 Stroke System of Care Plan.....\$ 595,000.00
81 Mississippi Qualified Health
82 Center Grant Program.....\$ 3,400,000.00
83 Mississippi Health Department Programs.....\$ 7,420,000.00

84 Of the funds appropriated in this section, the State
85 Department of Health is authorized to expend funds to create and
86 administer the Office of Tobacco Control within the department as
87 outlined and created in Section 41-113-3, Mississippi Code of
88 1972.

89 **SECTION 6.** Of the funds appropriated in Section 1, One
90 Million One Hundred Two Thousand Nine Hundred Fifteen Dollars
91 (\$1,102,915.00) shall be allocated as follows:

92 Mississippi Health Care Alliance - ST Elevated
93 Myocardial Infarction Program (STEMI)
94 and Stroke System of Care Plan.....\$ 279,400.00
95 Mississippi Qualified Health Center
96 Grant Program.....\$ 600,000.00
97 Mississippi Health Department Programs.....\$ 223,515.00

98 **SECTION 7.** Of the funds appropriated under the provisions of
99 this act, the following positions are authorized:

100 AUTHORIZED HEADCOUNT:

101 Permanent: 688

102 Time-Limited: 1,413

103 With the funds herein appropriated, it shall be the agency's
104 responsibility to make certain that funds required for Personal
105 Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds
106 appropriated for that purpose unless programs or positions are
107 added to the agency's Fiscal Year 2025 budget by the Mississippi
108 Legislature. The Legislature shall determine the agency's personal
109 services appropriation, which the State Personnel Board shall
110 publish. In accordance with applicable laws, if an agency
111 determines that its personal services amount is insufficient, the
112 agency must contact the State Personnel Board. Any adjustment to
113 the personal services amount must be approved by the State
114 Personnel Director and the State Fiscal Officer after consultation
115 with the Legislative Budget Office. Any adjustment shall be
116 reported to the Legislative Budget Office and the House and Senate
117 Appropriations Chairmen. The agency's personal services
118 appropriation may consist of restricted funds for approved
119 vacancies for Fiscal Year 2025 that may not be utilized for active
120 Fiscal Year 2024 headcount. It shall be the agency's
121 responsibility to ensure that the funds provided for vacancies are
122 used to increase headcount and not for promotions, title changes,
123 in-range salary adjustments, or any other mechanism for increasing
124 salaries for current employees. If the State Personnel Board
125 determines that an agency has used provided vacancy funds for any

126 of the mechanisms previously listed, the State Personnel Board
127 shall not process any additional salary actions for the agency in
128 the current fiscal year, except for new hires determined by the
129 State Personnel Board to be essential for the agency. It is the
130 Legislature's intention that no employee salary falls below the
131 minimum salary established by the Mississippi State Personnel
132 Board.

133 Additionally, the State Personnel Board shall determine and
134 publish the projected annualized payroll costs based on current
135 employees. It shall be the responsibility of the agency head to
136 ensure that actual personnel expenditures for Fiscal Year 2025 do
137 not exceed the data provided by the Legislative Budget Office. If
138 the agency's projected cost for Fiscal Year 2025 exceeds the
139 annualized costs, no salary actions shall be processed by the
140 State Personnel Board except for new hires determined to be
141 essential for the agency.

142 Any transfers or escalations shall be made in accordance with
143 the terms, conditions, and procedures established by law or
144 allowable under the terms set forth within this act. The State
145 Personnel Board shall not escalate positions without written
146 approval from the Department of Finance and Administration. The
147 Department of Finance and Administration shall not provide written
148 approval to escalate any funds for salaries and/or positions
149 without proof of availability of new or additional funds above the
150 appropriated level.

151 No general funds authorized to be expended herein shall be
152 used to replace federal funds and/or other special funds used for
153 salaries authorized under the provisions of this act and which are
154 withdrawn and no longer available.

155 None of the funds herein appropriated shall be used in
156 violation of the Internal Revenue Service's Publication 15-A
157 relating to the reporting of income paid to contract employees, as
158 interpreted by the Office of the State Auditor.

159 **SECTION 8.** It is the intention of the Legislature that the
160 State Department of Health shall maintain complete accounting and
161 personnel records related to the expenditure of all funds
162 appropriated under this act and that such records shall be in the
163 same format and level of detail as maintained for Fiscal Year
164 2024. It is further the intention of the Legislature that the
165 agency's budget request for Fiscal Year 2026 shall be submitted to
166 the Joint Legislative Budget Committee in a format and level of
167 detail comparable to the format and level of detail provided
168 during the Fiscal Year 2025 budget request process.

169 **SECTION 9.** In compliance with the "Mississippi Performance
170 Budget and Strategic Planning Act of 1994," it is the intent of
171 the Legislature that the funds provided herein shall be utilized
172 in the most efficient and effective manner possible to achieve the
173 intended mission of this agency. Based on the funding authorized,
174 this agency shall make every effort to attain the targeted
175 performance measures provided below:

176 FY2025

177	<u>Performance Measures</u>	<u>Target</u>
178	Health Services	
179	State Infant Mortality Rate (per 1,000	
180	Live Births)	8.60
181	Percent of Women who Received Prenatal	
182	Care in First Trimester	74.20
183	Percent of Live Births Delivered Prior	
184	to 37 Weeks of Gestation	14.80
185	Teenage Live Birth Rate Age 15-19 Years	
186	(per 1,000 Women Age 15-19)	23.40
187	Percent of Newborns with Positive and	
188	Inconclusive Genetic Screens who	
189	Received Recommended Follow-Up	100.00
190	Percent of Adults who are Obese (Body	
191	Mass Index of 30 or More, Regardless of	
192	Sex)	39.10
193	Health Protection	
194	Percent of Mississippi Population	
195	Receiving Water From a Public Water	
196	Supply	92.00
197	Percent of Mississippi Population	
198	Receiving Optimally Fluoridated Water	50.00
199	Transfer Time of Level III and IV Trauma	
200	Centers to Appropriate Facilities for	
201	Treatment (Minutes)	129.00
202	Communicable Disease	

203	Primary and Secondary Syphilis: Case	
204	Rate per 100,000	27.50
205	Tuberculosis: Number of Cases	51
206	Tuberculosis: Case Rate per 100,000	1.70
207	HIV Disease: Number of Cases	400.00
208	HIV Disease: Case Rate per 100,000	13.60
209	Rate of Two Year Old Children Fully	
210	Immunized (National Immunization Survey:	
211	4:3:1:3:3:1:4 series - 19 to 35 months)	74.00
212	Tobacco Control	
213	Percent of Current Smokers Among Public	
214	Middle School Students	1.70
215	Percent of Current Smokers Among Public	
216	High School Students	2.10
217	Percent of Current Smokers Among Adults	
218	18 Years and Older	19.40
219	Public Health Emerg Prep/resp	
220	Time Required for Command Staff to	
221	Report to Emergency Operations Center in	
222	Response to a National or Man-Made	
223	Disaster (Minutes)	30.00
224	Admin & Support Services	
225	Percent of Mississippi Population Living	
226	in an Area Designated as a Health	
227	Professional Shortage Area: Mental	
228	Health	60.00

229	Percent of Mississippi Population Living	
230	in an Area Designated as a Health	
231	Professional Shortage Area: Dental	45.00
232	Percent of Mississippi Population Living	
233	in an Area Designated as a Health	
234	Professional Shortage Area: Primary	
235	Care	49.00
236	Medical Cannabis	
237	Number of Conditions Added to the List	
238	of Debilitating Medical Conditions	2
239	Number of Qualifying Patients Approved	50,000
240	Number of Designated Caregivers Approved	54
241	Number of Registry Identification Cards	
242	Revoked	25
243	Total Number of Patients with a Registry	
244	Identification Card	50,000
245	Number of Licensed Medical Practitioners	400
246	Number of Licensed Cannabis Cultivation	
247	Facilities	150
248	Number of Licensed Cannabis Processing	
249	Facilities	30
250	Number of Licensed Cannabis Testing	
251	Facilities	5
252	Number of Licensed Cannabis Waste	
253	Disposal Entities	8
254	Number of Licensed Cannabis	

255	Transportation Entities	40
256	Percent of Applications Approved	95

257 A reporting of the degree to which the performance targets
 258 set above have been or are being achieved shall be provided in the
 259 agency's budget request submitted to the Joint Legislative Budget
 260 Committee for Fiscal Year 2026.

261 **SECTION 10.** It is the intention of the Legislature that with
 262 the funds provided herein, the State Department of Health may
 263 provide and administer without charge, Hepatitis B vaccinations to
 264 Emergency Medical Services (EMS) personnel who are in need of such
 265 vaccinations through job related exposure.

266 **SECTION 11.** In addition to all other sums heretofore
 267 appropriated, the following sum, or so much thereof as may be
 268 necessary, is appropriated out of any money in the State General
 269 Fund not otherwise appropriated to the credit of the Local
 270 Governments and Rural Water Systems Emergency Loan Fund, and the
 271 Local Governments and Rural Water System Improvements Revolving
 272 Loan Fund as authorized in Chapter 521, Laws of 1995, to the State
 273 Department of Health for the purpose of defraying the expenses of
 274 the Local Governments and Rural Water Systems Improvements Board,
 275 for the fiscal year beginning July 1, 2024, and ending
 276 June 30, 2025.....\$ 4,300,000.00.

277 The purpose of these funds is to provide funds necessary to
 278 match projected federal funds available through the following
 279 federal fiscal year from the annual Clean Water State Revolving

280 Fund (CWSRF) appropriations and from the supplemental
281 Infrastructure Investment and Jobs Act (IIJA) appropriations.

282 **SECTION 12.** In addition to all other sums heretofore
283 appropriated, the following sum, or so much thereof as may be
284 necessary, is appropriated out of any money in the State Treasury
285 to the credit of the Local Governments and Rural Water Systems
286 Emergency Loan Fund, and the Local Governments and Rural Water
287 System Improvements Revolving Loan Fund as authorized in Chapter
288 521, Laws of 1995, to the State Department of Health for the
289 purpose of defraying the expenses of the Local Governments and
290 Rural Water Systems Improvements Board, for the fiscal year
291 beginning July 1, 2024, and ending June 30, 2025.....
292\$ 175,050,130.00.

293 **SECTION 13.** Of the funds appropriated under Section 12 of
294 this act, the following positions are authorized:

295 AUTHORIZED HEADCOUNT:

296 Permanent: 5

297 Time-Limited: 8

298 With the funds herein appropriated, it shall be the agency's
299 responsibility to make certain that funds required for Personal
300 Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds
301 appropriated for that purpose unless programs or positions are
302 added to the agency's Fiscal Year 2025 budget by the Mississippi
303 Legislature. The Legislature shall determine the agency's personal
304 services appropriation, which the State Personnel Board shall
305 publish. In accordance with applicable laws, if an agency

306 determines that its personal services amount is insufficient, the
307 agency must contact the State Personnel Board. Any adjustment to
308 the personal services amount must be approved by the State
309 Personnel Director and the State Fiscal Officer after consultation
310 with the Legislative Budget Office. Any adjustment shall be
311 reported to the Legislative Budget Office and the House and Senate
312 Appropriations Chairmen. The agency's personal services
313 appropriation may consist of restricted funds for approved
314 vacancies for Fiscal Year 2025 that may not be utilized for active
315 Fiscal Year 2024 headcount. It shall be the agency's
316 responsibility to ensure that the funds provided for vacancies are
317 used to increase headcount and not for promotions, title changes,
318 in-range salary adjustments, or any other mechanism for increasing
319 salaries for current employees. If the State Personnel Board
320 determines that an agency has used provided vacancy funds for any
321 of the mechanisms previously listed, the State Personnel Board
322 shall not process any additional salary actions for the agency in
323 the current fiscal year, except for new hires determined by the
324 State Personnel Board to be essential for the agency. It is the
325 Legislature's intention that no employee salary falls below the
326 minimum salary established by the Mississippi State Personnel
327 Board.

328 Additionally, the State Personnel Board shall determine and
329 publish the projected annualized payroll costs based on current
330 employees. It shall be the responsibility of the agency head to
331 ensure that actual personnel expenditures for Fiscal Year 2025 do

332 not exceed the data provided by the Legislative Budget Office. If
333 the agency's projected cost for Fiscal Year 2025 exceeds the
334 annualized costs, no salary actions shall be processed by the
335 State Personnel Board except for new hires determined to be
336 essential for the agency.

337 Any transfers or escalations shall be made in accordance with
338 the terms, conditions, and procedures established by law or
339 allowable under the terms set forth within this act. The State
340 Personnel Board shall not escalate positions without written
341 approval from the Department of Finance and Administration. The
342 Department of Finance and Administration shall not provide written
343 approval to escalate any funds for salaries and/or positions
344 without proof of availability of new or additional funds above the
345 appropriated level.

346 No general funds authorized to be expended herein shall be
347 used to replace federal funds and/or other special funds used for
348 salaries authorized under the provisions of this act and which are
349 withdrawn and no longer available.

350 None of the funds herein appropriated shall be used in
351 violation of the Internal Revenue Service's Publication 15-A
352 relating to the reporting of income paid to contract employees, as
353 interpreted by the Office of the State Auditor.

354 **SECTION 14.** Of the funds appropriated in Section 2, One
355 Million Dollars (\$1,000,000.00) shall come from the Department of
356 Human Services, Child Care Development Fund or other appropriate
357 special funds for the purpose of child care licensure. These

358 funds are to be transferred to the State Department of Health no
359 later than July 31, 2024. The State Department of Health shall
360 make a complete accounting of the uses of these funds to the
361 Department of Human Services.

362 **SECTION 15.** It is the intention of the Legislature that the
363 State Department of Health shall expend not more than Fifty
364 Thousand Dollars (\$50,000.00) of the funds appropriated herein for
365 providing the oil known as "Lorenzo's Oil" for the treatment of
366 the genetic disorder adrenoleukodystrophy (ALD), to children and
367 Mississippi residents over the age of twenty-one (21) who have the
368 genetic disorder adrenoleukodystrophy and for whom Medicaid does
369 not reimburse the cost of providing the oil. The department may
370 also provide needed pathology and biannual MRI exams.

371 **SECTION 16.** Of the funds appropriated in Section 1, Seven
372 Hundred Thousand Dollars (\$700,000.00) are provided for the
373 purpose of purchasing AIDS drugs and other necessary AIDS related
374 medical services.

375 **SECTION 17.** Of the funds appropriated herein, Two Hundred
376 Fifty Thousand Dollars (\$250,000.00) is provided for the Breast
377 and Cervical Cancer Program.

378 **SECTION 18.** In addition to all other funds heretofore
379 appropriated, the following sum, or so much thereof as may be
380 necessary, is appropriated out of any money in the State General
381 Fund not otherwise appropriated, for the purpose of defraying the
382 expenses of the Mississippi Medical Cannabis Act at the Department

383 of Health for the fiscal year beginning July 1, 2024, and ending
384 June 30, 2025.....\$ 7,787,845.00.

385 **SECTION 19.** Of the funds appropriated under the provisions
386 of Section 18 of this act, the following positions are authorized:

387 AUTHORIZED HEADCOUNT:

388 Permanent: 0

389 Time-Limited: 34

390 With the funds herein appropriated, it shall be the agency's
391 responsibility to make certain that funds required for Personal
392 Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds
393 appropriated for that purpose unless programs or positions are
394 added to the agency's Fiscal Year 2025 budget by the Mississippi
395 Legislature. The Legislature shall determine the agency's personal
396 services appropriation, which the State Personnel Board shall
397 publish. In accordance with applicable laws, if an agency
398 determines that its personal services amount is insufficient, the
399 agency must contact the State Personnel Board. Any adjustment to
400 the personal services amount must be approved by the State
401 Personnel Director and the State Fiscal Officer after consultation
402 with the Legislative Budget Office. Any adjustment shall be
403 reported to the Legislative Budget Office and the House and Senate
404 Appropriations Chairmen. The agency's personal services
405 appropriation may consist of restricted funds for approved
406 vacancies for Fiscal Year 2025 that may not be utilized for active
407 Fiscal Year 2024 headcount. It shall be the agency's
408 responsibility to ensure that the funds provided for vacancies are

409 used to increase headcount and not for promotions, title changes,
410 in-range salary adjustments, or any other mechanism for increasing
411 salaries for current employees. If the State Personnel Board
412 determines that an agency has used provided vacancy funds for any
413 of the mechanisms previously listed, the State Personnel Board
414 shall not process any additional salary actions for the agency in
415 the current fiscal year, except for new hires determined by the
416 State Personnel Board to be essential for the agency. It is the
417 Legislature's intention that no employee salary falls below the
418 minimum salary established by the Mississippi State Personnel
419 Board.

420 Additionally, the State Personnel Board shall determine and
421 publish the projected annualized payroll costs based on current
422 employees. It shall be the responsibility of the agency head to
423 ensure that actual personnel expenditures for Fiscal Year 2025 do
424 not exceed the data provided by the Legislative Budget Office. If
425 the agency's projected cost for Fiscal Year 2025 exceeds the
426 annualized costs, no salary actions shall be processed by the
427 State Personnel Board except for new hires determined to be
428 essential for the agency.

429 Any transfers or escalations shall be made in accordance with
430 the terms, conditions, and procedures established by law or
431 allowable under the terms set forth within this act. The State
432 Personnel Board shall not escalate positions without written
433 approval from the Department of Finance and Administration. The
434 Department of Finance and Administration shall not provide written

435 approval to escalate any funds for salaries and/or positions
436 without proof of availability of new or additional funds above the
437 appropriated level.

438 No general funds authorized to be expended herein shall be
439 used to replace federal funds and/or other special funds used for
440 salaries authorized under the provisions of this act and which are
441 withdrawn and no longer available.

442 None of the funds herein appropriated shall be used in
443 violation of the Internal Revenue Service's Publication 15-A
444 relating to the reporting of income paid to contract employees, as
445 interpreted by the Office of the State Auditor.

446 **SECTION 20.** In addition to all other funds heretofore
447 appropriated, the following sum, or so much thereof as may be
448 necessary, is appropriated out of any money in the State Treasury
449 to the credit of the Mississippi Burn Care Fund which is comprised
450 of special source funds collected by or otherwise available to the
451 department, for the purpose of funding reimbursement for
452 uncompensated medical care to Mississippi burn victims through the
453 trauma care system at in-state burn facilities including the
454 Baptist Medical Center and the University of Mississippi Medical
455 Center, or for uncompensated aero medical transportation to
456 out-of-state qualified United States Burn Care facilities, and
457 such other provisions necessary to provide burn care for
458 Mississippi residents, including reimbursement for travel,
459 lodgings, meals and other reasonable travel-related expenses

460 incurred by burn victims, family members and/or caregivers, for
461 the fiscal year beginning July 1, 2024, and ending
462 June 30, 2025.....\$ 1,000,000.00.

463 **SECTION 21.** It is the intention of the Legislature that
464 whenever two (2) or more bids are received by this agency for the
465 purchase of commodities or equipment, and whenever all things
466 stated in such received bids are equal with respect to price,
467 quality and service, the Mississippi Industries for the Blind
468 shall be given preference. A similar preference shall be given to
469 the Mississippi Industries for the Blind whenever purchases are
470 made without competitive bids.

471 **SECTION 22.** It is the intention of the Legislature that the
472 Mississippi Department of Health shall implement same day service
473 to receive birth and death certificates.

474 **SECTION 23.** It is the intention of the Legislature that the
475 Mississippi State Department of Health shall provide the Joint
476 Legislative Budget Committee a report of all grants received by
477 September 15, 2024. This notification will consist of the name of
478 the grant and agency or nonprofit making the award, the award
479 amount, and a short list of goals to be achieved.

480 **SECTION 24.** It is the intention of the Legislature that the
481 Mississippi State Department of Health shall be the fiscal agent
482 in all allowable grants awarded.

483 **SECTION 25.** Of the funds appropriated in Section 2, Seven
484 Hundred Thousand Dollars (\$700,000.00) shall come from the
485 Department of Education for the purpose of maintenance of effort

486 for the Early Intervention Program. These funds are to be
487 transferred to the State Department of Health no later than
488 December 31, 2024. The State Department of Health shall make a
489 complete accounting of the uses of these funds to the Department
490 of Education.

491 **SECTION 26.** The Mississippi Department of Health is
492 authorized to obtain a line of credit through the State Treasurer
493 from the Working Cash-Stabilization Fund or any other special
494 source funds maintained in the State Treasury in an amount not
495 exceeding Ten Million Dollars (\$10,000,000.00) to fund shortfalls
496 which, from time to time, may occur due to insufficient working
497 cash spent in anticipation of receiving federal reimbursement.
498 The length of indebtedness under this provision shall not carry
499 past the end of the quarter following the loan origination. Loan
500 proceeds shall be received by the State Treasurer and shall be
501 placed in a Mississippi Department of Health designated special
502 fund account. The division may pledge as security for such
503 interim financing future funds that will be received by the
504 division. Any such loans shall be repaid from the first available
505 funds received by the department in the manner of and subject to
506 the same terms provided in this section.

507 **SECTION 27.** It is the intention of the Legislature that the
508 funds herein appropriated shall be expended in compliance with
509 Section 27-104-25, Mississippi Code of 1972, that no state agency
510 shall incur obligations or indebtedness in excess of their
511 appropriation and that the responsible officers, either personally

512 or upon their official bonds, shall be held responsible for
513 actions contrary to this provision.

514 **SECTION 28.** With the funds appropriated herein, it is the
515 intention of the Legislature that the Mississippi Department of
516 Health is authorized to set the compensation of all nurse PINs,
517 Epidemiologists and Disease Intervention Specialist Series based
518 on the education and experience of the incumbent not to exceed the
519 end salary as established by the State Personnel Board.

520 **SECTION 29.** It is the intent of the Legislature that the
521 Chairman of the Board of Health may appoint an official
522 replacement or representative with voting privileges to the
523 Advisory Board of the Office of Mississippi Physician Workforce.

524 **SECTION 30.** It is the intention of the Legislature that the
525 State Health Officer shall have the authority to transfer cash
526 from one special fund treasury fund to another special fund
527 treasury fund under the control of the Department of Health. It
528 is further the intention of the Legislature that the State Health
529 Officer shall submit written justification for the transfer to the
530 Legislative Budget Office and the Department of Finance and
531 Administration on or before the fifteenth of the month prior to
532 the effective date of the transfer.

533 **SECTION 31.** Of the funds appropriated in Section 1, it is
534 the intention of the Legislature that Eight Hundred Fifty-nine
535 Thousand Nine Hundred Three Dollars (\$859,903.00) shall be
536 allocated to the Domestic Violence program that is supported from
537 General Fund court assessments.

538 **SECTION 32.** It is the intent of the Legislature that the
539 Mississippi State Department of Health shall have authority to
540 escalate the various budgets in both funds and positions, with the
541 approval of the State Fiscal Officer, from any special funds
542 collected or available for HIV medical or support services,
543 clinical quality management, and administrative expenses not to
544 exceed Five Million Dollars (\$5,000,000.00), to the agency for
545 expenditure. Upon such approval, the Mississippi State Department
546 of Health may expend such funds in the manner authorized by law.
547 Funds may be made available to local HIV/AIDS service providers.

548 The Executive Director of the Mississippi State Department of
549 Health shall submit to the Department of Finance and
550 Administration a certified statement providing a detailed
551 explanation for any escalation, including a justification for the
552 establishment of any new positions or reclassification of existing
553 positions.

554 **SECTION 33.** Notwithstanding any other provision, the
555 Department of Health shall have the authority to escalate its
556 headcount for any additional operational needs related to
557 Coronavirus State Fiscal Recovery Funds, upon approval of the
558 Department of Finance and Administration and the State Personnel
559 Board.

560 **SECTION 34.** It is the intention of the Legislature that the
561 State Department of Health is hereby authorized to escalate,
562 budget and expend funds for salaries and positions, with the
563 approval of the State Fiscal Officer, from fund numbers

564 5331400000, 5331500000 and 5820130100, for the purpose of
565 operating the State Department of Health programs as authorized by
566 law, in accordance with rules and regulation of the Department of
567 Finance and Administration in a manner consistent with the
568 escalation of federal funds and when grant requirements have
569 changed that result in staffing needs but do not result in new or
570 additional funds.

571 The Executive Director of the State Department of Health or
572 designee shall submit to the Department of Finance and
573 Administration a certified statement providing a detailed
574 explanation for any escalation, including a justification for the
575 establishment of any new positions or reclassification of existing
576 positions.

577 **SECTION 35.** Of the funds appropriated in Section 1, Twelve
578 Million Dollars (\$12,000,000.00) is allocated for the purpose of
579 providing reimbursable grants from the Office of Interpersonal
580 Violence as described in this section.

581 The funds appropriated under this section shall be expended
582 by the State Department of Health as a reimbursable grant. In
583 determining reimbursable expenses, the State Department of Health
584 shall use allowable costs as defined by the Office of
585 Interpersonal Violence. Of the funds in this section, a minimum
586 of Two Million Dollars (\$2,000,000.00) is to be distributed to
587 Children's Advocacy Centers of Mississippi for the purpose of
588 conducting additional forensic interviews.

589 **SECTION 36.** The following sum, or so much thereof as may be
590 necessary, is reappropriated out of any money in the Capital
591 Expense Fund not otherwise appropriated, for the State Department
592 of Health for the purpose of reauthorizing the expenditure of
593 Capital Expense Funds to defray the expenses of the State
594 Department of Health, as authorized in HB 1626, 2023 Regular
595 Session, for the fiscal year beginning July 1, 2024, and ending
596 June 30, 2025.....\$ 2,000,000.00.

597 This appropriation is made for the purpose of reauthorizing
598 the expenditure of funds to defray the expense of establishing and
599 equipping a burn center for the State of Mississippi.

600 Notwithstanding the amount reappropriated under this section,
601 the amount that may be expended under the authority of this
602 section shall not exceed the unexpended balance of the funds
603 remaining as of June 30, 2024, from the amount authorized for the
604 previous fiscal year. In addition, this reappropriation shall not
605 change the purpose for which the funds were originally authorized.

606 **SECTION 37.** The money herein appropriated shall be paid by
607 the State Treasurer out of any money in the State Treasury to the
608 credit of the proper fund or funds as set forth in this act, upon
609 warrants issued by the State Fiscal Officer; and the State Fiscal
610 Officer shall issue his warrants upon requisitions signed by the
611 proper person, officer or officers, in the manner provided by law.

612 **SECTION 38.** This act shall take effect and be in force from
613 and after July 1, 2024, and shall stand repealed June 29, 2024.

**Further, amend by striking the title in its entirety and
inserting in lieu thereof the following:**

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE STATE DEPARTMENT OF HEALTH FOR THE FISCAL YEAR
3 2025.

SS15\HB1796A.J

Amanda White
Secretary of the Senate