Senate Amendments to House Bill No. 1776

TO THE CLERK OF THE HOUSE:

THIS IS TO INFORM YOU THAT THE SENATE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Department of Archives and History for the fiscal
9	year beginning July 1, 2024, and ending June 30, 2025
10	\$ 11,663,588.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in the special fund in
13	the State Treasury to the credit of the Department of Archives and
14	History which is comprised of special source funds collected by or
15	otherwise available to the department, for the purpose of
16	defraying the expenses of the department for the fiscal year
17	beginning July 1, 2024, and ending June 30, 2025
18	\$ 12,938,358.00.
19	SECTION 3. Of the funds appropriated under the provisions of
20	this act, the following positions are authorized:
21	AUTHORIZED HEADCOUNT:
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22 Permanent: 151

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Time-Limited:

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With the funds herein appropriated, it shall be the agency's 24 responsibility to make certain that funds required for Personal 25 26 Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds 27 appropriated for that purpose unless programs or positions are added to the agency's Fiscal Year 2025 budget by the Mississippi 28 29 Legislature. The Legislature shall determine the agency's personal 30 services appropriation, which the State Personnel Board shall publish. In accordance with applicable laws, if an agency 31 32 determines that its personal services amount is insufficient, the 33 agency must contact the State Personnel Board. Any adjustment to 34 the personal services amount must be approved by the State 35 Personnel Director and the State Fiscal Officer after consultation with the Legislative Budget Office. Any adjustment shall be 36 37 reported to the Legislative Budget Office and the House and Senate 38 Appropriations Chairmen. The agency's personal services appropriation may consist of restricted funds for approved 39 40 vacancies for Fiscal Year 2025 that may not be utilized for active 41 Fiscal Year 2024 headcount. It shall be the agency's 42 responsibility to ensure that the funds provided for vacancies are 43 used to increase headcount and not for promotions, title changes, in-range salary adjustments, or any other mechanism for increasing 44 45 salaries for current employees. If the State Personnel Board determines that an agency has used provided vacancy funds for any 46 47 of the mechanisms previously listed, the State Personnel Board

48 shall not process any additional salary actions for the agency in 49 the current fiscal year, except for new hires determined by the 50 State Personnel Board to be essential for the agency. It is the 51 Legislature's intention that no employee salary falls below the 52 minimum salary established by the Mississippi State Personnel 53 Board.

54 Additionally, the State Personnel Board shall determine and 55 publish the projected annualized payroll costs based on current 56 employees. It shall be the responsibility of the agency head to 57 ensure that actual personnel expenditures for Fiscal Year 2025 do 58 not exceed the data provided by the Legislative Budget Office. If 59 the agency's projected cost for Fiscal Year 2025 exceeds the 60 annualized costs, no salary actions shall be processed by the State Personnel Board except for new hires determined to be 61 62 essential for the agency.

63 Any transfers or escalations shall be made in accordance with 64 the terms, conditions, and procedures established by law or allowable under the terms set forth within this act. The State 65 66 Personnel Board shall not escalate positions without written 67 approval from the Department of Finance and Administration. The 68 Department of Finance and Administration shall not provide written 69 approval to escalate any funds for salaries and/or positions 70 without proof of availability of new or additional funds above the 71 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for H. B. 1776 PAGE 3 74 salaries authorized under the provisions of this act and which are 75 withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

80 SECTION 4. It is the intention of the Legislature that the 81 Department of Archives and History shall maintain complete 82 accounting and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be 83 in the same format and level of detail as maintained for Fiscal 84 85 Year 2024. It is further the intention of the Legislature that 86 the agency's budget request for Fiscal Year 2026 shall be 87 submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail 88 89 provided during the Fiscal Year 2025 budget request process.

90 SECTION 5. It is the intent of the Legislature that the 91 Mississippi Department of Archives and History shall charge the 92 maximum amount allowable for services rendered, consistent with 93 the cost of providing such services. The funds derived from these 94 charges shall be deposited into a special fund account in the 95 State Treasury to the credit of the Mississippi Department of 96 Archives and History.

97 **SECTION 6.** It is the intent of the Legislature that no part 98 of the funds herein appropriated shall be required to be used for

99 the payment of rent for the museum and public space in the State 100 Historical Museum, Old Capitol Restoration.

101 SECTION 7. Of the funds provided in Section 2, Two Million 102 Dollars (\$2,000,000.00) is provided to the Department of Archives 103 and History from the Mississippi Landmark Grant Fund in accordance 104 with Section 39-5-23, Mississippi Code of 1972, to help support 105 the preservation of Mississippi Landmark Properties.

106 It is the intention of the Legislature that SECTION 8. 107 whenever two (2) or more bids are received by this agency for the 108 purchase of commodities or equipment, and whenever all things 109 stated in such received bids are equal with respect to price, 110 quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to 111 112 the Mississippi Industries for the Blind whenever purchases are 113 made without competitive bids.

SECTION 9. In addition to all other sums herein appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money in the State General Fund not otherwise appropriated, to the Department of Archives and History for the purpose of supporting the Statewide Oral History Project for the fiscal year beginning July 1, 2024, and ending June 30, 2025.....\$ 45,748.00.

121 SECTION 10. It is the intention of the Legislature that the 122 funds herein appropriated shall be expended in compliance with 123 Section 27-104-25, Mississippi Code of 1972, that no state agency 124 shall incur obligations or indebtedness in excess of their

125 appropriation and that the responsible officers, either personally 126 or upon their official bonds, shall be held responsible for 127 actions contrary to this provision.

128 SECTION 11. Of the funds provided in Section 2, Seven 129 Hundred Fifty Thousand Dollars (\$750,000.00) is provided from 130 Special Funds in the State Treasury to the credit of the State 131 Treasury fund created in Section 27-19-56.69(8), Mississippi Code 132 of 1972, for the purpose of paying the costs of repair and 133 renovation of the New Capitol, the Old Capitol, the Governor's Mansion, and the War Memorial Building, in accordance with rules 134 135 and regulations of the Department of Finance and Administration in 136 a manner consistent with the escalation of funds.

The following sum, or so much thereof as may be 137 SECTION 12. necessary, is reappropriated out of any money in the General Fund 138 139 not otherwise appropriated for the Department of Archives and 140 History for the purpose of reauthorizing the expenditure of 141 General Funds as authorized in HB 1612, 2023 Regular Session to provide for Beauvoir, for the fiscal year beginning July 1, 2024, 142 143 and ending June 30, 2025.....\$ 100,000.00.

Notwithstanding the amount reappropriated under this section, the amount that may be expended under the authority of this section, shall not exceed the unexpended balance of the funds remaining as of June 30, 2024, from the amount authorized for the previous fiscal year. In addition, this reappropriation shall not change the purpose for which the funds were originally authorized.

150 SECTION 13. The following sum, or so much thereof as may be 151 necessary, is reappropriated out of any money in the Capital 152 Expense Fund not otherwise appropriated for the Department of 153 Archives and History for the purpose of reauthorizing the 154 expenditure of Capital Expense Funds, as authorized in HB 1612, 155 2023 Regular Session to defray expenses of the Department of 156 Archives and History for the fiscal year beginning July 1, 2023, and ending June 30, 2024.....\$ 12,186,271.00. 157 158 This appropriation is made for the purpose of reauthorizing the expenditure of funds as allocated herein: 159 160 (a) De la Pointe-Krebs House.....\$ 86,271.00. Repair, renovation, and construction 161 (b) 162 projects undertaken by the Department of 163 Archives and History.....\$ 9,600,000.00. (c) Vicksburg Military Park Interpretive 164 165 Center.....\$ 1,000,000.00. 166 Eudora Welty Library Project.....\$ 1,500,000.00. (d) Notwithstanding the amount reappropriated under this section, 167 168 the amount that may be expended under the authority of this 169 section, shall not exceed the unexpended balance of the funds 170 remaining as of June 30, 2024, from the amount authorized for the previous fiscal year. In addition, this reappropriation shall not 171 change the purpose for which the funds were originally authorized. 172 173 SECTION 14. Of the funds provided in Section 2, the following sum, or so much thereof as may be necessary, is appropriated out 174 175 of any money in the State Treasury to the credit of the H. B. 1776

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Mississippi Historic Site Preservation Fund, for the purpose of making grants to nonprofit organizations in accordance with Section 39-5-22, Mississippi Code of 1972, for the fiscal year beginning July 1, 2024, and ending June 30, 2025......
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181 SECTION 15. Of the funds provided in Section 2, the 182 following sum, or so much thereof as may be necessary, is 183 appropriated out of any money in the State Treasury to the credit 184 of the Mississippi Community Heritage Preservation Grant Fund, for the purpose of grant assistance to Historic County Courthouses, 185 186 School Buildings and Other Historic Buildings as in Section 187 39-5-145, Mississippi Code of 1972, for the fiscal year beginning 188 July 1, 2024, and ending June 30, 2025.....\$ 5,000,000.00.

189 SECTION 16. The Mississippi Department of Archives and 190 History is authorized to accept and expend any grant, donation, or 191 contribution from any individual, public, or private organization, 192 or government entity for purposes of defraying the operational costs of the department. Such grants, donations or contributions 193 194 shall be received and expended under the rules and regulations of 195 the Department of Finance and Administration in a manner 196 consistent with the escalation of federal funds not to exceed One Million Dollars (\$1,000,000.00). 197

198 SECTION 17. The money herein appropriated shall be paid by 199 the State Treasurer out of any money in the State Treasury to the 200 credit of the proper fund or funds as set forth in this act, upon 201 warrants issued by the State Fiscal Officer; and the State Fiscal H. B. 1776 PAGE 8 202 Officer shall issue his warrants upon requisitions signed by the 203 proper person, officer or officers, in the manner provided by law. 204 **SECTION 18**. This act shall take effect and be in force from 205 and after July 1, 2024, and shall stand repealed June 29, 2024.

Further, amend by striking the title in its entirety and

inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 2 THE EXPENSES OF THE DEPARTMENT OF ARCHIVES AND HISTORY, FOR THE 3 FISCAL YEAR 2025.

SS15\HB1776A.1J

Amanda White Secretary of the Senate